

BOARD AND COMMITTEE MEETINGS SCHEDULE

December 8-9, 2022

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, Florida

Virtual Viewing link on December 8, 2022:

<https://mediasite.video.ufl.edu/Mediasite/Play/a0b1fad275694f58b7772aa0d7525ebe1d>

Thursday, December 8, 2022

- | | |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8:00 a.m. to 9:00 a.m. | Breakfast |
| 9:00 a.m. to 9:30 a.m. | Chairman Meeting Remarks |
| ~9:30 a.m. to 10:30 a.m. | Committee on Facilities and Capital Investments
(Brandon (Chair), Corr, Hosseini, Kuntz, O'Keefe, Ridley, Zucker) |
| ~10:30 a.m. to 10:50 a.m. | Committee on Advancement
(Zucker (Chair), Cole, Corr, Heavener, Powers, Ridley) |
| ~10:50 a.m. to 11:05 a.m. | Break (~15 minutes) |
| ~11:05 a.m. to 11:25 a.m. | Committee on Audit and Compliance
(Powers (Chair), Brandon, Brown, Cole, Hosseini, Lemasters, Patel, Phalin) |
| ~11:25 a.m. to 12:00 p.m. | Committee on Governance, Government Relations and Internal Affairs
(Hosseini (Chair), Brandon, Cole, Corr, Heavener, Patel, Ridley, Zucker) |
| ~12:00 p.m. to 1:00 p.m. | Lunch |
| ~1:00 p.m. to 2:30 p.m. | Committee on Finance, Strategic Planning and Performance Metrics
(Kuntz (Chair), Brandon, Corr, Heavener, O'Keefe, Patel, Phalin, Powers) |
| ~2:30 p.m. to 3:10 p.m. | AFSSPRSC: College Dean Panel with the Arts, and Health & Human Performance |
| ~3:10 p.m. to 3:25 p.m. | Break (~15 minutes) |
| ~3:25 p.m. to 5:00 p.m. | Committee on Academic, Faculty and Student Success, Public Relations and Strategic Communications
(Patel (Chair), Heavener, Hosseini, Kuntz, Lemasters, O'Keefe, Phalin) |
| 6:15 p.m. to 8:30 p.m. | Board Dinner and Tour at Heavener Football Training Center
2150 Stadium Road, Gainesville, FL 32608 |

BOARD AND COMMITTEE MEETINGS SCHEDULE

December 8-9, 2022

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, Florida

Virtual Viewing link December 9, 2022:

<https://mediasite.video.ufl.edu/Mediasite/Play/70004f094ff241c08687bab035646ee91d>

Friday, December 9, 2022

8:00 a.m. to 9:00 a.m.	Breakfast
9:00 a.m. to 9:15 a.m.	Win Phillips Town Gown Relations Award Vice President Mark Kaplan
~9:15 a.m. to 9:35 a.m.	Hamilton Center Update Director John Stinneford
~9:35 a.m. to 9:45 a.m.	Artificial Intelligence Update Provost Joe Glover
~9:45 a.m. to 10:00 a.m.	Break (~15 minutes)
~10:00 a.m. to 11:00 a.m.	Board of Trustees' Meeting (Full Board)
~11:00 a.m. to 12:00 p.m.	Lunch



**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
AGENDA**

Thursday, December 8, 2022

~9:30 a.m.

**President's Room 215B Emerson Alumni Hall
University of Florida, Gainesville, Florida**

Committee Members:

David L. Brandon (Chair), Christopher T. Corr, Morteza “Mori” Hosseini, Thomas G. Kuntz, Daniel T. O’Keefe, Fred S. Ridley, Anita G. Zucker

- 1.0 Call to Order and WelcomeDavid L. Brandon, Chair
- 2.0 Verification of a Quorum..... Vice President Liaison
- 3.0 Review and Approval of MinutesDavid L. Brandon, Chair
 - [June 16, 2022](#), FCI Committee Meeting
 - [August 9, 2022](#), FCI Committee Pre-Meeting
 - [August 11, 2022](#), FCI Subcommittee Minutes
 - [November 7, 2022](#), FCI Committee Pre-Meeting
- 4.0 Action ItemsDavid L. Brandon, Chair
 - [FCI1](#) Educational Plant Survey Addendum Curtis Reynolds,
Vice President for Business Affairs
 - [FCI2](#) Transportation and Parking Auxiliary–Covenants Relating to Facilities with
Outstanding Revenue Bonds Curtis Reynolds
 - [FCI3](#) Construction Projects Budget Amendments Curtis Reynolds
 - [FCI4](#) Naming: B.J. & Eve Wilder Therapeutic Horticulture Garden at Wilmot Botanical
Gardens..... Maria G. Martin, Interim Chief Development Officer for Advancement
- 5.0 Discussion ItemsDavid L. Brandon, Chair
 - 5.1 UF Food Services Provider Update Curtis Reynolds
 - 5.2 Housing Review Presentation..... Curtis Reynolds
 - 5.3 Campus Safety Plan Update Curtis Reynolds
 - 5.4 Campus Construction Report Curtis Reynolds
- 6.0 New Business.....David L. Brandon, Chair
- 7.0 Adjourn.....David L. Brandon, Chair



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS

Pre-Meeting Minutes

Virtual Meeting

August 9, 2022

Time Convened: 9:00 a.m.

Time Adjourned: 9:53 a.m.

Committee and Board members present:

David L. Brandon (Committee Chair), Richard P. Cole, Christopher T. Corr, Morteza “Mori” Hosseini (Board Chair), Thomas G. Kuntz (Board Vice Chair), Daniel T. O’Keefe, Rahul Patel, Amanda J. Phalin, Fred S. Ridley, and Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Chris Cowen, Senior Vice President and Chief Financial Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; Thomas Mitchell, Vice President for Advancement; Curtis Reynolds, Vice President for Business Affairs; Maria Gutierrez Martin, Interim Chief Development Officer for Advancement; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair David L. Brandon welcomed everyone in attendance and called the meeting to order at 9:00 a.m.

2.0 Roll Call

Vice President Curtis Reynolds conducted a roll call of all Committee and Board members present.

3.0 Review Draft Agenda for August 16, 2022 Meeting

Committee Chair Brandon noted that the following agenda items would not be voted on during this meeting but were for discussion only and would be voted on by the full board at the August 16, 2022, meeting. Committee Chair Brandon asked Vice President Reynolds to begin the review with FCI1 action item as follows:

3.1 Review Action Items

FCI1 Fixed Capital Outlay Budget Submission FY 2022-2023

Curtis Reynolds, Vice President for Business Affairs, discussed the Board of Governors regulation that requires each university to prepare and submit an annual Fixed Capital Outlay (FCO) budget

approved by the university Board of Trustees. Vice President Reynolds noted all projects represented on the supporting documentation for this FCO action had been reviewed by the committee and full Board in the traditional construction updates that are approved give dates. Vice President Reynolds highlighted the funding sections of the FCO report (i.e., E&G operating projects, Carryforward, State Appropriations and Non-State Appropriations). Vice President Reynolds added the FCO submission represents an accounting of all funds for projects. Committee Chair Brandon noted the action item will require a full board vote and execution by the President and the Board Chair per the Governance Standards.

Board Chair Hosseini asked to define the Data Science Information Technology Building project funding noted on the supporting documentation as “Unrestricted Funds”. A discussion ensued regarding the definition of unrestricted funds. Vice President Reynolds explained that unrestricted funds could include funds provided by the university, various departments, and other contributors. Chris Cowen, Senior Vice President and Chief Financial Officer noted that unrestricted funds may be additional dollars provided by the College of Engineering or UF Research funding.

A discussion ensued regarding the receipt of the donor funds and the additional \$25 million for building maintenance. Chief Financial Officer Cowen stated he would work with Tom Mitchell, Vice President for Advancement, to secure the funding and added that the topic was scheduled to be discussed during an upcoming Finance Committee meeting. Trustee Kuntz suggested the supporting documentation needed more language describing the “Unrestricted Funds” and to include notations on the FCO report. Committee Chair Brandon agreed and noted the additional supporting information would be for the board’s review only and would not be included in the submission to the Board of Governors.

A discussion ensued regarding the university’s ability to provide bridge funding for projects and how many dollars were available. Board Chair Hosseini commented both FCI and FSPPM Committees need to work together and know how much bridge funding we are doing. Trustee Kuntz agreed and asked Senior Vice President Cowen to work with staff to create a bridge funding policy and set a cap on dollars appropriated.

Committee Chair Brandon informed the committee that the Data Science Information Technology building donor has requested Leadership in Energy and Environmental Design (LEED) Platinum Certification for the building. Committee Chair Brandon noted that staff had estimated the cost to certify for LEED through a third party, the construction manager and had notified the donor, to provide the additional funding to cover 100% of the fees associated with the certification. Committee Chair Brandon added the committee would be bringing the action to the Board for ratification in December. Board Chair Hosseini asked what the additional cost would be to go from LEED Gold to LEED Platinum. Committee Chair Brandon stated the cost would be approximately \$500,000.

FCI2 Campus District Energy Efficiency Contracts

Vice President Reynolds gave an overview of UF's Business Affairs' on-going efforts to reduce energy costs, upgrade existing facilities, and reduce critical deferred maintenance. Vice President Reynolds noted the intent to implement performance-based energy projects in four district areas of the campus. Vice President Reynolds explained the financial structure of Performance Contract Agreements (PCAs), noting the 20-year debt service obligation of the contracts. Vice President Reynolds informed the committee of energy savings and accelerated re-payments of the existing PCAs with Trane (Reitz Union Expansion) and Siemens (IFAS-Entomology Building). Vice President Reynolds added that the energy savings on the aforementioned projects exceeded the original projections allowing the re-payment of the debts before the 20-years term was reached.

Vice President Reynolds highlighted four (4) districts campus areas for potential PCAs: the Holland Law District of Campus; the Health Science Center District of Campus, the Veterinary Medicine District of Campus, and the Cancer & Genetics District of Campus.

Vice President Reynolds reminded the FCI Committee that the BOT approved the Holland Law District of Campus Investment Grade Audit (IGA) prior to the pandemic. Vice President Reynolds noted that the IGA confirmed the energy efficiencies outline for the Holland Law District PCA. Vice President Reynolds informed the committee that staff was ready to release the Request for Proposal (RFP) for the Holland Law District of Campus PCA.

Vice President Reynolds noted the intent to perform IGAs for the Health Science Center District of Campus and the Veterinary Medicine District of Campus. Additionally, Vice President Reynolds noted the intent to perform a Detailed Feasibility Assessment (DFA) of the Cancer & Genetics District of Campus. Vice President Reynolds noted the board would be advised of the details of the IGAs and DFA when completed.

Committee Chair Brandon noted that the investment grade audits are needed to outline and confirm potential energy savings. Trustee Kuntz noted that energy efficiencies were a missioned based effort of the university.

Committee Chair Brandon stated the Holland project was ready to go to the Board of Governors for approval and released for financing.

Board Chair Hosseini noted that he wanted to make sure Senior Vice President Cowen and the Finance Committee confirmed the financing for campus district energy efficiency contracts. A discussion ensued regarding the new Dental Science Building funding from the Legislature and the proposed Dental Tower Building performance contract (aka, Health Science Center District of Campus). Committee Chair Brandon noted the Dental Tower Building renovations would be for future destined space use. Vice President Reynolds stated the Dental Tower Building was on the deferred maintenance building list and the performance contract would address the current issues for future tenants. Trustee O'Keefe asked staff to make sure the future tenants were involved in the planned updates to the Dental Tower Building to accommodate their needs. Vice President Reynolds note that discussions of future tenants and programs had begun.

FCI3 Naming: Walter Beinecke, Jr. Center for the Preservation of Nantucket at Sherburne Hall

Maria Gutierrez Martin, Interim Chief Development Officer for Advancement gave a brief overview of the Walter Beinecke, Jr. Center for the Preservation of Nantucket at Sherburne Hall proposed naming. Ms. Martin noted all due diligence has been performed and prior approvals have been received per the BOT Naming Policies and Governance Standards.

FCI4 Naming: Gator Dugout Club Concession Stand

Maria Gutierrez Martin gave a brief overview of the Gator Dugout Club Concession Stand proposed naming. Ms. Martin noted all due diligence has been performed and prior approvals have been received per the BOT Naming Policies and Governance Standards.

FCI5 Naming: Bruno and Maritza Ramos Hall

Maria Gutierrez Martin gave an overview of the Bruno and Maritza Ramos Collaboratory proposed naming. Miss Martin noted all due diligence has been performed and prior approvals have been received per the BOT Naming Policies and Governance Standards.

FCI6 Naming: Scott Family Chemistry Building

Maria Gutierrez Martin gave a brief overview of the Scott Family Chemistry Building proposed naming. Ms. Martin noted all due diligence has been performed and prior approvals have been received per the BOT Naming Policies and Governance Standards.

FCI7 Naming: Herbert Wertheim UF Scripps Institute for Biomedical Innovation and Research

Maria Gutierrez Martin provided an overview of the Herbert Wertheim UF Scripps Institute for Biomedical Innovation and Research. Miss Martin noted all due diligence has been performed and prior approvals have been received per the BOT Naming Policies and Governance Standards. Miss Martin further stated this gift is looking for conceptual approval as the gift agreement is being finalized

After Miss Martin's review, Board Chair Hosseini noted that he was aware of at least two naming's on the list that he did not see prior to this meeting and approve as a part of the Governance Standards requirements. He added two exceed the 5-year policy that requires an exception be approved. He asked Vice President Tom Mitchell, Vice President for Advancement to send him additional information to review before the full Board meeting next week.

3.0 New Business

Committee Chair Brandon gave a brief update on his bi-weekly discussions with Vice President Reynolds regarding construction projects. Committee Chair Brandon noted the following projects: Student Health and Police Safety Building projects were experiencing materials delays however the projects were still progressing; Data Science Information Technology Building and Honors Village were on schedule with no known materials delays to date.

4.0 Adjourn

There being no further discussion, Committee Chair Brandon adjourned the meeting at 9:53 a.m.

DRAFT



SUBCOMMITTEE ON CAPITAL INVESTMENT STRATEGY

Meeting Minutes

August 11, 2022

10:00 a.m.

University of Florida, Gainesville, FL

Time Convened: 10:00 a.m.

Time Adjourned: 1:00 p.m.

Committee and Board members present:

David L. Brandon (Chair), Morteza "Mori" Hosseini (Board Chair), Thomas G. Kuntz, and Daniel T. O'Keefe.

Others present:

Chris Cowen, Senior Vice President and Chief Financial Officer; Amy Hass, Vice President and General Counsel; Charlie Lane, Senior Vice President and Chief Operating Officer; Colt Little, Senior Counsel and Associate Vice President for Enterprise Projects; Curtis Reynolds, Vice President for Business Affairs; and representatives from Goldman Sachs (Joey Natoli) and Jacobs Engineering (Kevin Fox and Chuson McFadden).

1.0 Call to Order and Welcome

Chair Brandon welcomed everyone in attendance and called the meeting to order at 10:00 a.m.

2.0 Roll Call

Chair Brandon conducted a roll call of all members present and Board Chair Hosseini had the rest of those present introduce themselves.

3.0 Discussion Items

The discussion item at this meeting was the university's Public private partnership for a new thermal generation plant and associated energy infrastructure. The purpose of the discussion was to provide the subcommittee with a review of progress of the significant work-to-date which had been continuing with respect to the project for a number of years, and to provide an update since the prior meeting. Senior Vice President and Chief Financial Officer, Chris Cowen asked Colt Little, Senior Counsel and Associate Vice President for Enterprise Projects to provide a brief summary of the background and scope of the project. AVP Little provided the information requested and answered technical questions along with the representatives from Jacobs Engineering. There also was a discussion about the procurement process, which includes compliance with Board of Governors policies, and also several discussions and updates with the Board of Governors and Division of Bond Finance. Additionally, there was discussion of the ongoing regular discussions of the working group related to the release of the second phase of

the Intent to Negotiate. There was a discussion at this point around whether the naming of the project, Central Energy Plant, was actually reflective of the scope of this project, which is technically a project to bring chilled water and heat to campus, rather than an entire energy plant for electricity generation. The subcommittee determined that input from communications and marketing professionals would be beneficial on the front end of the project so as to communicate clearly to the UF community and surrounding community about the scope and related matters. Cowen and Hass agreed to follow up with identifying and selecting a firm.

SVP Cowen next turned the group's attention to recent communication that he had received from Duke Energy and there was a discussion among the group, with significant input from Curtis Reynolds, Vice President for Business Affairs and Charlie Lane, Senior Vice President and Chief Operating Officer, who detailed the condition of the plant, the history with Duke Energy, and their recent conversations with Duke. Kevin Fox confirmed that the proposal from Duke would not meet the overall objectives of the University. It was noted that Duke had provided a proposal to the University for this project during the first phase of the ITN, but did not discuss any options related to the existing plant at that time, and their team was not selected for further negotiation.

SVP Cowen discussed the significant efforts related to sustainability efforts related to the project, including an emphasis on the future flexibility of the plant to respond to the evolving energy market. He presented materials from KPMG, the University's sustainability consultant for the project (which is attached as an exhibit).

Finally, there was a discussion about process and next steps, including the process required of the selection committee, the engagement and review by the technical review committee, a joint finance and facilities committee meeting, to be held at 1:00 pm on December 5, 2022, and ultimately the Board of Trustees in December and Board of Governors actions anticipated in January,.

4.0 New Business

There was no new business to come before the subcommittee.

5.0 Adjourn

There being no further discussion, the meeting was adjourned at 1:00 p.m.



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS

Pre-Meeting Minutes

Virtual Meeting

November 7, 2022

Time Convened: 10:01 a.m.

Time Adjourned: 11:03 a.m.

Committee and Board members present:

David L. Brandon (Committee Chair), Richard P. Cole, Morteza "Mori" Hosseini (Board Chair), Thomas G. Kuntz (Board Vice Chair), Daniel T. O'Keefe, Rahul Patel, Amanda J. Phalin, Fred S. Ridley, and Anita G. Zucker.

Others present:

Joseph Glover, Provost and Senior Vice President for Academic Affairs; Chris Cowen, Senior Vice President and Chief Financial Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; Curtis Reynolds, Vice President for Business Affairs; Heather White, Vice President for Student Life; Maria Martin, Associate Vice President and Chief Development Officer; Eddie Daniels, Assistant Vice President for Business Services and Small Business Vendor Diversity Relations; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair David L. Brandon welcomed everyone in attendance and called the meeting to order at 10:01 a.m.

2.0 Roll Call

Board Staff conducted a roll call of all Committee and Board members present.

3.0 Review Draft Agenda for December Meeting

3.1 Review Draft Minutes

Committee Chair Brandon noted the draft minutes from June 16, 2022, FCI Committee Meeting, August 9, 2022, FCI Committee Pre-meeting and August 11, 2022, FCI Subcommittee Minutes were available for review prior to the December meeting.

Committee Chair Brandon amended the order of discussion items 5.3 Housing Review Presentation and 5.4 Campus Construction Report to allow adequate time for the Housing Review Presentation.

Committee Chair Brandon asked Curtis Reynolds, Vice President for Business Affairs to begin the review with FCI1 action item as follows:

3.2 Review Action Items

FCI1 Educational Plant Survey Addendum

Vice President Reynolds gave an overview of the reporting cycle of the Board of Governors' Educational Plant Survey process. Vice President Reynolds reminded the committee of the Board's Capital Improvement Plan (CIP) approval in June 2022, which included the Chemical Engineering Building Renovation/Remodeling project. Vice President Reynolds stated the Board of Governors required the university to have an Educational Plant Survey conducted to confirm need to qualify the project for potential appropriations. Committee Chair Brandon gave a brief overview of the initial Board of Governors Survey Team's recommendation to demolish the building and after further consideration/discussions their decision to approve the Chemical Engineering Building renovation/remodeling project.

FCI2 Transportation and Parking Auxiliary–Covenants Relating to Facilities with Outstanding Revenue Bonds

Vice President Reynolds noted the Board of Governors requires that certain auxiliary facilities bond covenants must have the Board approve a detailed revenue and expense budget, which shall be set forth in facility maintenance repair and reserve accounts. Vice President Reynolds highlighted debt service reserves, maintenance/equipment reserves and general reserves for Transportation and Parking Services and noted the operations were financially sound and meet the requirements for reserves accounts.

FCI3 Construction Projects Budget Amendments

Vice President Reynolds discussed the budget amendments relating to the following projects: UF-632 Data Science and Information Technology Building, UF-642 SW Campus Transportation Road Improvement, UF-656 Landscape Master Plan, and UF-657 Peabody Hall Dean of Students Renovation. Committee Chair Brandon noted detailed information for this action item will be available in the Construction Report back-up documentation as well as a footnote on the master construction report.

FCI4 Naming: B.J. & Eve Wilder Therapeutic Horticulture Garden at Wilmot Botanical Gardens

Maria G. Martin, Associate Vice President/Chief Development Officer, UF Foundation gave a overview of the B.J. & Eve Wilder Therapeutic Horticulture Garden at Wilmot Botanical Gardens naming and a brief bio of B.J. Wilder. Miss Martin noted all due diligence has been performed and prior approvals have been received per the BOT Naming Policies and Governance Standards.

3.3 Review Discussion Items

- UF Food Services Provider Update

Committee Chair Brandon asked Vice President Reynolds to give an overview of the dining services transition from Aramark to Chartwells. Vice President Reynolds introduced Eddie Daniels, Assistant Vice President for Business Services, to provide the

update. Mr. Daniels gave a summary of the transition of the university's food services provider from Aramark to Chartwells which included the following:

- Customer feedback
- Opened for business on June 18, 2022
- Opened 38 food service locations
- 4,924 meal plans sold (vs 4,045 plans sold in prior year – an increase of 879 or 22% increase)
- Onboarding of new staff: Since June – 32 management professionals onboarded, 772 hourly associates, and 373 student workers
- Future plans for dining facilities: Design completed for Racquet Club Dining with construction to begin soon, and due to open summer of '23; Summer 2022 – completed a limited refresh of Gator Corner Dining Center (now Food Hall at Gator Corner); and a refresh of Broward Dining (now the Eatery at Broward Hall); full remodels planned for both locations in the next 2-3 years
- New technology: Self-ordering kiosks at various locations across campus for convenience and improved speed of service, and the addition of a mobile ordering app compatible with smart phones
- Provided great support for the campus during Hurricane Ian Emergency Operations; provided meals successfully for the residential students remaining on campus, the Emergency Operations Center, UPD and other first responders, Facilities Services workers, and the emergency shelter
- Food Concepts: Diversification of coffee on campus (from all Starbucks to various brands: Norman Hall Starbucks converted to local Opus coffee – currently doubling total daily sales from Starbucks prior year average
- Au Bon Pain converted to local SweetBerries Café at Newell Hall – currently doubling total daily sales from Au Bon Pain's prior year average

Committee Chair Brandon asked Mr. Daniels to provide the total capital commitment from Chartwells. Mr. Daniels informed the committee that the total capital commitment from Chartwells is approximately \$52 million which will include three primary renovation projects: Racquet Club Dining, Broward Dining, and Gator Corner Dining. Committee Chair Brandon noted there was need for a change in the dining services contract for the university. Trustee Patel asked Mr. Daniels how the transition was related to the existing workforce. Mr. Daniels noted Chartwells' staff numbers and that they offered employment to a substantial number of former Aramark hourly associates. In addition, Chartwells' hourly employee structure includes a substantial number of student employees. Trustee O'Keefe asked Mr. Daniels to explain how the customer feedback process was handled. Mr. Daniels gave examples of the dining services feedback process highlighting the following: Chartwells surveys, Business Services surveys and a secret shopper program which includes student shoppers.

Board Chair Hosseini commended Mr. Daniels and team for their great work. He asked Mr. Daniels to provide Chartwells' total commitment to the university. Mr. Daniels stated the total return for the 12-year contract with Chartwells is \$131 million. Board Chair Hosseini asked Mr. Daniels to conduct an annual student dining services feedback

survey and discuss the results with Chartwells and update the Board appropriately at its June 2023 meeting.

Board Chair Hosseini noted the meal plan participation plays a big role in the program success for the university and Chartwells. Board Chair Hosseini asked Mr. Daniels to provide information regarding a meal plan for the Honors Complex. Mr. Daniels noted that the current meal plans are purchased voluntarily but have seen increased sales since the transition to Chartwells. Mr. Daniels stated that he was in conversation with Student Life regarding the Honors Complex and potentially instituting a required meal plan for the campus at some future date. Board Chair Hosseini asked Mr. Daniels to have a discussion with Vice President White to provide a proposal regarding a mandatory meal plan.

- Campus Safety Plan Update
Vice President Reynolds outlined the conception of the Campus Safety Plan in 2018. Vice President Reynolds noted that safety consultants were engaged to identify and recommend key areas of campus that needed safety enhancements. Consultants identified three primary areas of focus: access control, technology/surveillance and exterior lighting. Vice President Reynolds stated he plans to discuss in detail the efforts accomplished within the three key areas and next steps for the safety plan implementation at the December meeting. Board Chair Hosseini asked to have the consultants attend a subsequent BOT meeting to assess the direction we are going and confirm safety enhancements for campus. He stated protecting the students has been a top priority for the Board.
- Campus Construction Report
Committee Chair Brandon informed the committee that the Campus Construction Report would be skipped during this pre-meeting to allow time to discuss the Housing Review.
- Housing Review Presentation
Committee Chair Brandon thanked Vice President Reynolds, Vice President White and appropriate staff for their efforts in preparing for the Housing Review. Committee Chair Brandon stated the committee was charged to find efficiencies or consolidations. He noted both potentially exist when some Housing operations are consolidated within the Business Affairs Departments (i.e., Facilities Services and Planning, Design and Construction), however, a phasing approach regarding such areas like warehousing, computer systems and deferred maintenance would be used. Committee Chair Brandon stated Phase 1 would begin on January 1, 2023, analyzing staffing through consolidation, focusing on efficiency without losing quality of service.

Committee Chair Brandon asked Vice President Reynolds to provide more context of the initial phase approach. Vice President Reynolds noted the following efficiency collaborations would be completed by July 1, 2023:

- Assess the On-Target classifications to confirm specific description of work function are without conflict per trade/staff positions.

- Areas of Considerations
 - Facilities Management
 - Construction Services
 - Warehousing Services (material/supplies)
 - Custodial Services
 - Pest Control Services
- Transition to a standardized Computerized Maintenance Management System (CMMS) named AssetWorks.
- Complete ISES Facilities Condition Assessment of Housing deferred maintenance to confirm consistency of need and nomenclature per BOG/SUS standards.
- Planning Design and Construction (PDC) shall manage all Housing major and minor construction projects.
- Consolidate warehousing services for procurement of material/supplies.
- Review all service contracts (i.e., elevators, fire, uniforms, etc.) for consolidation and collective renegotiation were appropriate.
- Maintain a consistent staffing level to meet work demands, however, we will anticipate vacancy savings where appropriate.

Committee Chair Brandon noted that efficiency and consolidation efforts would start in January 2023 and report the assessment results during the June board meeting for consolidation phases. He stated he would work with VP Reynolds, VP White, the CFO and Provost on the report. Committee Chair Brandon also noted there may be vacancy savings and services that can be co-mingled to have Facilities Services handle the work which would reduce internal cost. Committee Chair Brandon noted he was aware of other universities that had performed similar operational consolidations and lessons learned would be noted to avoid pitfalls without service quality deterioration.

Board Chair Hosseini noted the university leadership needs to be open-minded and consider what's best for the university as related to operational consolidation. Board Chair Hosseini also stated that the six-month time-period to the June 2023 board meeting should be enough time to determine how to move the consolidation forward. If needed, the Chief Financial Officer and the Finance Committee should be involved in preparing a comprehensive report to be presented at the June board meeting to determine how to move forward. Committee Chair Brandon reminded the committee of the 'One UF' approach and noted the contracts with third party vendors may be minimized to utilize in-house forces/staff to enhance net-cost savings opportunities. Committee Chair Brandon stated a full report will be presented in June.

4.0 New Business

There was no new business to come before the committee.

5.0 Adjourn

There being no further discussion, Committee Chair Brandon adjourned the meeting at 11:03 a.m.



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI1
December 8, 2022

SUBJECT: Supplemental Educational Plant Survey Approval

BACKGROUND INFORMATION

1. An Educational Plant Survey (EPS) is required once every five (5) years for all public educational entities, including state universities. At the request of the University of Florida (UF), Board staff facilitated and coordinated the Survey Team and participated with university staff on the EPS to ensure that all the requirements of section 1013.31, Florida Statutes, were satisfied. In addition to UF and Board staff, the team included staff from University of West Florida, University of Central Florida, University of North Florida, Florida Agricultural and Mechanical University, and Florida Gulf Coast University. The Survey Team Recommendation is included as an attachment. The EPS covers the period July 1, 2019 through June 30, 2024, and is UF's first EPS completed using the Dynamic Capital Planning (DCP) model. A previous supplemental survey was conducted on July 20, 2021, and approved by the UF BOT on July 26, 2021.
2. Due to priority of UF 5-year Capital Improvement Plan (CIP) approved by the UF Board of Trustees on June 16, 2022, the University of Florida has requested a Supplemental Educational Plant Survey for the project on the CIP list (Chemical Engineering Renovation and Remodeling). The supplemental survey was conducted on August 12, 2022 and September 7, 2022.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the completed University of Florida Supplemental Educational Plant Survey for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required after Board of Trustees Approval.

Supporting Documentation Included: Summary of Supplemental Survey Team Recommendations, and the Supplemental Educational Plant Survey [Packet](#).

Submitted by: Curtis A. Reynolds, VP, Business Affairs

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza “Mori” Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



Educational Plant Survey

Second Amended

UNIVERSITY OF FLORIDA

Effective

January 24, 2023-June 30, 2024

EDUCATIONAL PLANT SURVEY OVERVIEW

In Florida, all public school districts, colleges and state universities are required to conduct an Educational Plant Survey (EPS) at least once every 5 years using “uniform data sources and criteria”(Section 1013.31, Florida Statutes). An EPS is a systematic and comprehensive study of each institution’s sites, buildings, and the site improvements required to operate the facilities. This includes a review of both the 1) existing educational and ancillary facilities and 2) anticipated future needs for repair, expansion and/or demolition. The EPS is a safeguard mechanism to ensure that PECO dollars, and the assets constructed with PECO dollars are being directed appropriately towards needed educational buildings.

The EPS is undertaken collaboratively by the EPS Survey Team, which consists of staff of the university being surveyed; Board of Governors’ staff; and staff from other universities. The final EPS Report must be approved by both the local Board of Trustees as well as the Board of Governors. The EPS is one of 3 long-range planning documents – the EPS, the Campus Master Plan and the 5 Year Capital Improvement Plan.

Required EPS Elements

- Recommendation(s) for existing facilities
- Recommendation(s) for new facilities
- Projected capital outlay full-time equivalent student enrollment
- Inventory of existing sites and facilities

The procedures to be used in conducting each EPS are specified by the Chancellor’s Office.



ENROLLMENT PLANNING

Fall Headcount Enrollment by Student Level *(for all degree-seeking students at all campuses)*

	2014	2015	2016	2017	2018	2019	2020	2021	2022
UNDERGRADUATE									
ACTUAL	32,781	34,002	35,518	36,436	36,437	.	.	.	.
APPROVED GOALS	.	.	.	36,415	36,762	37,018	37,300	37,300	.
PROPOSED GOALS	.	.	.	.	.	37,456	37,367	37,729	37,193
GRADUATE									
ACTUAL	15,754	16,273	16,819	16,297	15,753	.	.	.	.
APPROVED GOALS	.	.	.	17,391	16,401	16,391	16,342	16,305	.
PROPOSED GOALS	.	.	.	.	.	15,716	15,614	15,513	15,413

Fall Headcount Enrollment by Student Type *(for all degree-seeking students at all campuses)*

	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 PLAN	2020 PLAN	2021 PLAN	2022 PLAN
UNDERGRADUATE									
FTIC	26,336	26,839	27,788	27,953	28,534	28,391	28,249	28,108	27,968
FCS AA Transfers	5,143	5,484	5,802	6,094	6,309	6,334	6,360	6,385	6,411
Other AA Transfers	285	404	468	614	662	669	675	682	689
Post-Baccalaureates	0	0	0	0	0	0	0	0	0
Other Undergraduates	1,017	1,275	1,460	1,775	2,022	2,062	2,083	2,104	2,125
Subtotal	32,781	34,002	35,518	36,436	37,527	37,456	37,367	37,279	37,193
GRADUATE									
Master's	7,114	7,618	8,059	7,684	7,242	7,170	7,098	7,027	6,957
Research Doctoral	4,229	4,296	4,314	4,315	4,323	4,358	4,378	4,399	4,420
Professional Doctoral	4,411	4,359	4,446	4,298	4,188	4,188	4,138	4,087	4,036
Subtotal	15,754	16,273	16,819	16,297	15,753	15,716	15,614	15,513	15,413
TOTAL	48,535	50,275	52,337	52,733	53,280	53,172	52,981	52,792	52,606

Notes: This table reports the number of students enrolled at the university by student type categories. The student type for undergraduates is based on the Type of Student at Time of Most Recent Admission. The student type for graduates is based on the degree that is sought and the student CIP code. Does not include 'Unclassified' students who are not formally admitted into a degree program but are enrolled (e.g., dual enrolled high school students).

Percent of Baccalaureate-Seeking Resident Undergraduates Who Earned 15+ Credit Hours

(Fall terms only)

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	21	20	20	22	27	.	.	.	.
APPROVED GOALS	.	.	.	.	.	.	.	.	.
PROPOSED GOALS	.	.	.	.	.	28	29	30	31

ENROLLMENT PLANNING *continued*

Actual & Planned FTE Enrollment by Residency & Student Level

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN
RESIDENT										
LOWER	13,028	12,751	13,084	13,459	13,602	13,688	13,661	13,612	13,563	13,515
UPPER	18,028	18,051	18,372	18,862	19,669	19,793	19,753	19,682	19,612	19,542
GRAD I	3,407	3,378	3,603	3,625	3,645	3,668	3,660	3,647	3,634	3,621
GRAD II	4,961	4,859	4,623	4,527	4,330	4,358	4,349	4,333	4,318	4,302
TOTAL	39,424	39,039	39,682	40,473	41,246	41,507	41,423	41,274	41,127	40,980
NON-RESIDENT										
LOWER	711	855	1,101	1,380	1,461	1,470	1,467	1,462	1,457	1,452
UPPER	851	1,007	1,125	1,332	1,560	1,570	1,566	1,561	1,555	1,550
GRAD I	2,928	2,984	3,264	3,530	3,248	3,268	3,262	3,250	3,238	3,227
GRAD II	2,833	2,815	2,941	3,098	3,117	3,137	3,130	3,119	3,108	3,097
TOTAL	7,322	7,661	8,431	9,340	9,385	9,445	9,425	9,392	9,358	9,326
TOTAL										
LOWER	13,739	13,606	14,185	14,839	15,063	15,158	15,128	15,074	15,020	14,967
UPPER	18,878	19,058	19,497	20,194	21,229	21,363	21,319	21,243	21,167	21,092
GRAD I	6,335	6,362	6,867	7,155	6,892	6,936	6,922	6,897	6,872	6,848
GRAD II	7,794	7,674	7,564	7,624	7,447	7,495	7,479	7,452	7,426	7,399
TOTAL	46,746	46,700	48,113	49,813	50,632	50,952	50,848	50,666	50,485	50,306

Note: Full-time Equivalent (FTE) student is a measure of all instructional activity (regardless of fundability) that is based on the number of credit hours that degree-seeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for university educational plant surveys.

Percent of FTE Enrollment by Method of Instruction

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN
UNDERGRADUATE										
Distance (80-100%)	26%	27%	31%	32%	34%	36%	36%	37%	37%	38%
Hybrid (50-79%)	1%	1%	1%	1%	1%	2%	1%	1%	1%	1%
Classroom (0-50%)	73%	72%	68%	67%	65%	62%	63%	62%	62%	61%
GRADUATE										
Distance (80-100%)	26%	28%	28%	29%	29%	30%	31%	31%	31%	31%
Hybrid (50-79%)	2%	2%	2%	2%	3%	2%	1%	1%	1%	2%
Classroom (0-50%)	72%	70%	71%	69%	69%	68%	68%	68%	62%	67%

Note: Full-time Equivalent (FTE) student is a measure of instructional activity (regardless of fundability) that is based on the number of credit hours that degree-seeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Classroom/Traditional, is a course in which less than 50% of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time, space or both. This designation can include activities that do not occur in a classroom (ie, labs, internships, practica, clinicals, labs, etc) – see SUDS data element #2052. *Percentages may not total 100 due to rounding.

Educational Plant Survey

Educational Plant Survey Checklist

EPS Survey Year: 2nd Amended 2022-2023

University: UF


EPS Process Name	Start Date	End Date
Notification Process	15-JUL-20	18-MAR-21
Survey Team Members	09-NOV-20	30-MAR-21
Pre-validation	18-MAR-21	19-MAR-21
Agenda	16-MAR-21	16-MAR-21
Validation	16-MAR-21	30-MAR-21
Amended Needs Assessment	12-AUG-22	12-AUG-22
Amended Projects for Survey Recommendation	12-AUG-22	12-AUG-22
Amended Survey Team Recommendation Letter	12-AUG-22	9-SEPT-22
President Acknowledgement of the EPS Recommendations	15-SEPT-22	27-SEPT-22
EPS Draft preparation	9-SEPT-22	27-SEPT-22
Board of Trustees Approval		
BOG Approval		
Final EPS Document		



May 21, 2018

MEMORANDUM

TO: Dr. W. Kent Fuchs
University of Florida

FROM: Chris Kinsley, Assistant Vice Chancellor
Finance and Facilities 

SUBJECT: Requirements for UF Educational Plant Survey

This is to advise you that in accordance with s. 1013.31(1), Florida Statutes, an Educational Plant Survey is required to be conducted at the University of Florida for the upcoming fiscal year, 2018 - 2019. This section requires each survey to be conducted by the Board of Trustees or an agency employed by the Board of Trustees. If you request our assistance for the upcoming survey, expenses incurred for travel and accommodations by the survey team will be paid by the Board of Governors.

The purpose of the Educational Plant Survey is to recommend capital projects that may be proposed by our Board for the next five (5) years based on an evaluation of comprehensive facility needs. Attached is an "Overview of the Educational Plant Survey Process" for use by the university. The Overview describes suggested roles of university staff and other team members, and is the recommended approach to achieving survey validation, customized to meet the unique situation of each university.

The Survey consists of two components: Validation and Needs Assessment. The university has the option of conducting the entire survey at once, or in two parts. We will work with your space coordinator, Ashley Grassano at UF to determine what option will be most effective.

Please contact Ken Ogletree in the Board of Governors office so that he may coordinate the scheduling necessary for UF to complete the survey process within the fiscal year. Mr. Ogletree can be reached at (850) 245-9254 or via email at Kenneth.Ogletree@flbog.edu.

Attachment

c: Mr. Tim Jones, Vice Chancellor, Finance & Administration/Chief Financial Officer
Kenneth Ogletree, Sr. Architect
Ashley Grassano, Coordinator, Business Affairs Technical Services, University of Florida
Frank Phillips, Director for Business Affairs Technical Services, University of Florida
Curtis Reynolds, Vice President for Business Affairs, University of Florida,

Business Affairs
Office of the Vice President

204 Tigert Hall
PO Box 113100
Gainesville, FL 32611-3100
352-392-1336
352-392-6278 Fax

September 26, 2018

Mr. Chris Kinsley, Assistant Vice Chancellor
Finance and Facilities
Florida Board of Governors
325 West Gaines Street, STE 1614
Tallahassee, FL 32399

Dear Mr. Kinsley,

In accordance with Section 1013.31, Florida Statutes, which requires that an Educational Plant Survey be conducted at least once every five years, I am requesting assistance with our upcoming Educational Plant Survey. I am appointing Frank Phillips, Director of Business Affairs Technical Services, and Ashley Grassano, BIM Coordinator as the Survey Team Facilitators for the University of Florida. The University's upcoming Educational Plant Survey is scheduled to be conducted from October 22, 2018 through October 26, 2018.

If additional information is needed, please contact Frank Phillips, Director of Business Affairs Technical Services at (352) 273-4005.

Sincerely,



Curtis A. Reynolds
Vice President for Business Affairs

cc: Kenneth Ogletree, Florida Board of Governors
Eugene Herring, UF, Planning, Design and Construction
Frank Phillips, Jr., UF, Business Affairs Technical Services
Ashley Grassano, BIM Coordinator

Building Condition Assessment Forms

This report lists the Building Condition Assessment forms for all the buildings that turned 25 years old since the last Educational Plant Survey.

Document Title	Document Comment
Biotechnology #1	Bldg. 1040
Catering Service Building	Bldg. 0080
Elmor Hall for Admin Services	Bldg. 0465
Field Services Storage #1	Bldg. 0794
Facilities Services Vehicle Wash/Lube Station	Bldg. 0804
Field Storage (Marianna)	Bldg. 8036
Marshall M. Criser Hall	Bldg. 0031
North End Zone Cooling Tower	Bldg. 0163
Phillips Center for the Performing Arts	Bldg. 0315
SW Chilled Water Plant (CWP4)	Bldg. 0295
Samuel P. Harn Museum of Art	Bldg. 0309
Student Recreation and Fitness Center	Bldg. 0265
Sustainable Materials Mgmt Research Lab East	Bldg. 0226
Waste Management Facility	Bldg. 0831
Whitney Laboratory Marine Lab	Bldg. 1012
Whitney Laboratory Shop	Bldg. 1014
Whitney Laboratory Whitney Hall	Bldg. 1013

University Name: University of Florida**Date:** April 15, 2019**Building Name:** Biotechnology #1**Building No:** 1040**Bldg Occupancy Date:** April 1, 1991**Bldg Age:** 28.1

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2**Building Roof System:**

(Data Element 10068)

Condition Code: 4**Mechanical Systems:**

(Data Element 10069)

Condition Code: 3**Electrical Systems:**

(Data Element 10070)

Condition Code: 2**Plumbing System:**

(Data Element 10071)

Condition Code: 3

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Catering Service Building

Building No: 0080

Bldg Occupancy Date: August 1, 1992

Bldg Age: 26.7

Survey Data

Building Envelope:

Condition Code: 2

(Data Element 10067)

Building Roof System:

Condition Code: 2

(Data Element 10068)

Mechanical Systems:

Condition Code: 1

(Data Element 10069)

Electrical Systems:

Condition Code: 1

(Data Element 10070)

Plumbing System:

Condition Code: 1

(Data Element 10071)

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Elmore Hall For Admin Services

Building No: 0465

Bldg Occupancy Date: August 1, 1991

Bldg Age: 27.7

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Facilities Services Storage #1

Building No: 0794

Bldg Occupancy Date: April 1, 1993

Bldg Age: 26.1

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 1

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Facilities Services Vehicle Wash/Lube Station

Building No: 0804

Bldg Occupancy Date: August 1, 1989

Bldg Age: 29.7

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 1

Electrical Systems:

(Data Element 10070)

Condition Code: 1

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

**BUILDING SYSTEM CONDITION SURVEY
STATE UNIVERSITY SYSTEM OF FLORIDA**

University Name:	<u>UNIVERSITY OF FLORIDA</u>	Date:	<u>4/16/2018</u>
Building Name:	<u>Field Storage (Marianna)</u>	Building No:	<u>8036</u>
Bldg Occupancy Date:	<u>1993-06-01</u>	Bldg Age:	<u>26</u>

Building Envelope: (Data Element 10067)	Condition Code:	1
Building Roof System: (Data Element 10068)	Condition Code:	1
Mechanical Systems: (Data Element 10069)	Condition Code:	1
Electrical Systems: (Data Element 10070)	Condition Code:	1
Plumbing System: (Data Element 10071)	Condition Code:	1

Condition Codes:

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Marshall M. Criser Hall

Building No: 0031

Bldg Occupancy Date: January 1, 1991

Bldg Age: 28.3

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: North End Zone Cooling Tower

Building No: 0163

Bldg Occupancy Date: August 1, 1991

Bldg Age: 27.7

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: No Roof

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Phillips Center For The Performing Arts

Building No: 0315

Bldg Occupancy Date: November 1, 1991

Bldg Age: 27.5

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: SW Chilled Water Plant (CWP4)

Building No: 0295

Bldg Occupancy Date: May 1, 1990

Bldg Age: 29

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: 4

Mechanical Systems:

(Data Element 10069)

Condition Code: 4

Electrical Systems:

(Data Element 10070)

Condition Code: 3

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Samuel P. Harn Museum Of Art

Building No: 0309

Bldg Occupancy Date: May 1, 1990

Bldg Age: 29

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 5

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Student Recreation and Fitness Center

Building No: 0265

Bldg Occupancy Date: July 1, 1991

Bldg Age: 27.8

Survey Data

Building Envelope:

Condition Code: 2

(Data Element 10067)

Building Roof System:

Condition Code: 3

(Data Element 10068)

Mechanical Systems:

Condition Code: 2

(Data Element 10069)

Electrical Systems:

Condition Code: 2

(Data Element 10070)

Plumbing System:

Condition Code: 1

(Data Element 10071)

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Sustainable Materials Management Research Labo

Building No: 0226

Bldg Occupancy Date: December 1, 1989

Bldg Age: 29.4

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: 1

Mechanical Systems:

(Data Element 10069)

Condition Code: 1

Electrical Systems:

(Data Element 10070)

Condition Code: 1

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Waste Management Facility

Building No: 0831

Bldg Occupancy Date: April 1, 1992

Bldg Age: 27.1

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 4

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 3

Plumbing System:

(Data Element 10071)

Condition Code: 3

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Whitney Laboratory Marine Lab

Building No: 1012

Bldg Occupancy Date: September 1, 1989

Bldg Age: 29.6

Survey Data

Building Envelope: Condition Code: 3
(Data Element 10067)

Building Roof System: Condition Code: 2
(Data Element 10068)

Mechanical Systems: Condition Code: 4
(Data Element 10069)

Electrical Systems: Condition Code: 3
(Data Element 10070)

Plumbing System: Condition Code: 3
(Data Element 10071)

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Whitney Laboratory Shop

Building No: 1014

Bldg Occupancy Date: January 1, 1989

Bldg Age: 30.3

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Whitney Laboratory Whitney Hall

Building No: 1013

Bldg Occupancy Date: June 1, 1989

Bldg Age: 29.9

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

Buildings with Unsatisfactory Building Conditions

This is a list of buildings with unsatisfactory building conditions to be included in the Educational Plant Survey for Validation. Revised from original data for the 2nd Amended Survey and specifically for the Chemical Engineering Building.

Occupy DT	Site ID	Building ID	Building Name	Building Condition	Act. Gross Sq Ft	Comments
196911	1	476	Alan and Cathy Hitchcock Field and Fork Pantry	Other Buildings to be Validated	896	
201812	1	965	Bee Support Building	Other Buildings to be Validated	7,475	
200912	1	213	Biomedical Sciences Building	Ineligible Space for Space Calculation	162,097	Per BOG, C&G space
196701	1	723	Chemical Engineering	In 2018 this bldg. was flagged by UF as Ineligible Space for Space Calculation. In 2022 this bldg. was flagged by UF as unsatisfactory space for Renovation and Remodeling.	53,532	For the 2018 EPS, BOG accepted this bldg. as C&G space per UF. For the 22/23 EPS, per UF, the Chemical Engineering building is now E&G space and, therefore, eligible for inclusion in the space needs calculation.
198501	1	580	Coastal Engineering Lab	Ineligible Space for Space Calculation	1,540	Per BOG, C&G space

Buildings with Unsatisfactory Building Conditions

Occupy DT	Site ID	Building ID	Building Name	Building Condition	Act. Gross Sq Ft	Comments
196601	1	745	Coastal Engineering Shops	Ineligible Space for Space Calculation	4,851	Per BOG, C&G space
195601	1	495	Dan McCarty Hall A	Ineligible Space for Space Calculation	66,949	Per BOG, C&G space
194601	1	856	Earle B. Phelps Lab	Unsatisfactory space to be demolished	9,877	
196401	1	668	Electronic Communications Lab	Ineligible Space for Space Calculation	5,654	Per BOG, C&G space
201108	9	3440	Florida Innovation Hub At UF	Ineligible Space for Space Calculation	106,000	Does not support UF faculty, staff, or students.
199906	1	1139	Fuel Cell Garage	Ineligible Space for Space Calculation	2,035	Per BOG, C&G space
201211	6101	8304	Greenhouse	Other Buildings to be Validated	864	
200110	1	774	Greenhouse, Botany	Ineligible Space for Space Calculation	2,850	Per BOG, C&G space

Buildings with Unsatisfactory Building Conditions

Occupy DT	Site ID	Building ID	Building Name	Building Condition	Act. Gross Sq Ft	Comments
196701	1	721	John R. Benton Hall	Ineligible Space for Space Calculation	25,878	Per BOG, C&G space
195601	1	473	Lacy Rabon Chilled Water Plant (CWP2)	Unsatisfactory space to be demolished	34,772	
196901	1	719	Materials Engineering	Ineligible Space for Space Calculation	34,902	Per BOG, C&G space
200408	1	341	McGuire Ctr For Lepidoptera Res	Ineligible Space for Space Calculation	55,731	
196701	1	720	Mechanical & Aerospace Eng B	Ineligible Space for Space Calculation	40,981	Per BOG, C&G space
198801	1	99	Microkelvin Laboratory	Ineligible Space for Space Calculation	4,351	Per BOG, C&G space
197101	1	117	Music Building	Unsatisfactory space to be demolished	69,646	Unsuitable for current use.
199808	1	746	Particle Science & Technology	Ineligible Space for Space Calculation	32,069	Per BOG, C&G space

Buildings with Unsatisfactory Building Conditions

Occupy DT	Site ID	Building ID	Building Name	Building Condition	Act. Gross Sq Ft	Comments
193001	1	27	Public Safety	Unsatisfactory space to be demolished	4,320	Building condemned.
200101	1101	7707	Pump House	Other Buildings to be Validated	124	
199005	1	309	Samuel P. Harn Museum Of Art	Ineligible Space for Space Calculation	122,884	
199611	1	1056	SE Chilled Water Plant (CWP9)	Unsatisfactory space to be demolished	18,894	Demolished with Central Utility Plant Project
197801	1	241	Solar Energy Test House 1	Ineligible Space for Space Calculation	1,836	Per BOG, C&G space
197901	1	247	Solar Engineering Laboratory	Ineligible Space for Space Calculation	2,397	Per BOG, C&G space
198201	1	34	U. F. Information	Ineligible Space for Space Calculation	2,115	Per BOG, C&G space
198906	1801	1013	Whitney Laboratory Whitney Hall	Unsatisfactory space to be demolished	9,935	

Complete List for Validation

The complete list of buildings included in the Educational Plant Survey. Revised from original data for the 2nd Amended Survey and specifically for the Chemical Engineering Building.

Occupy Date	Site ID	Building ID	Building Name	Building Condition	Permanent	Act Gross Sq Ft	Comments
196911	1	476	Alan And Cathy Hitchcock Field and Fork Pantry	Other Buildings need to be Validated	Y	896	
201806	1	964	Bee Laboratory	Satisfactory Space	Y	8,016	
201812	1	965	Bee Support Building	Other Buildings need to be Validated	Y	7,475	
201806	1	966	Bee Support Building Pavilion	Satisfactory Space	Y	1,606	
201702	106	891	Beef Teaching Facility Dorms	Satisfactory Space	Y	23,548	
200912	1	213	Biomedical Sciences Building	Ineligible Space for Space Calculation	Y	162,097	Per BOG, C&G space
201401	5402	2250	Caretaker Cottage (Porter)	Satisfactory Space	Y	2,090	
201806	106	899	Cattle Handling Facility	Satisfactory Space	Y	13,210	
201501	1	470	Center For Environmental & Human Toxicology Annex	Satisfactory Space	Y	5,258	
201601	1	401	Center For Outdoor Recreation & Education	Satisfactory Space	Y	6,057	
196701	1	723	Chemical Engineering	In 2018 this bldg. was flagged by UF as Ineligible Space for Space Calculation. In 2022 this bldg. was flagged by UF as unsatisfactory space for Renovation and Remodeling.	Y	53,532	For the 2018 EPS, BOG accepted this bldg. as C&G space per UF. For the 22/23 EPS, per UF, the Chemical Engineering building is now E&G space and, therefore, eligible for inclusion in the space needs calculation.
198501	1	580	Coastal Engineering Lab	Ineligible Space for Space Calculation	Y	1,540	Per BOG, C&G space

Complete List for Validation

Occupy Date	Site ID	Building ID	Building Name	Building Condition	Permanent	Act Gross Sq Ft	Comments
196601	1	745	Coastal Engineering Shops	Ineligible Space for Space Calculation	Y	4,851	Per BOG, C&G space
201407	5402	2220	Equipment Storage	Satisfactory Space	Y	3,013	-
194601	1	856	Earle B. Phelps Lab	Unsatisfactory space to be demolished	Y	9,877	
196401	1	668	Electronic Communications Lab	Ineligible Space for Space Calculation	Y	5,654	Per BOG, C&G space
201403	1	1025	Equine Sports Performance Arena	Satisfactory Space	Y	13,321	
201512	6101	8309	Equipment Building	Satisfactory Space	Y	252	
201605	2904	5223	Equipment Storage	Satisfactory Space	Y	13,000	
201402	5402	2216	Equipment Storage	Satisfactory Space	Y	3,022	
201601	112	1388	Equipment Storage	Satisfactory Space	Y	3,200	
201508	5701	8420	Equipment Storage	Satisfactory Space	Y	120	
201412	5301	7131	Equipment Storage	Satisfactory Space	Y	210	
201508	5301	7129	Equipment Storage Building	Satisfactory Space	Y	280	
201505	2903	9411	Equipment Storage Building	Satisfactory Space	Y	2,720	
201508	4202	7531	Equipment Storage Building	Satisfactory Space	Y	12,000	
201806	106	884	Farm Operations/Conference	Satisfactory Space	Y	10,127	
201507	5402	2285	Fennel Cottage	Satisfactory Space	Y	1,286	
201705	1	503	Field & Fork Storage	Satisfactory Space	Y	700	
201508	6101	8307	Field Building	Satisfactory Space	Y	263	
201108	9	3440	Florida Innovation Hub At UF	Ineligible Space for Space Calculation	Y	106,000	Does not support UF faculty, staff, or students.

Complete List for Validation

Occupy Date	Site ID	Building ID	Building Name	Building Condition	Permanent	Act Gross Sq Ft	Comments
199906	1	1139	Fuel Cell Garage	Ineligible Space for Space Calculation	Y	2,035	Per BOG, C&G space
201711	4202	7532	Fuel Tank Shelter	Satisfactory Space	N	920	
201609	1	214	George T. Harrell, M.D. Medical Education Building	Satisfactory Space	Y	109,202	
201705	5301	7172	Graduate Residence	Satisfactory Space	Y	2,916	
201410	2501	8115	Grazinglands Education Building	Satisfactory Space	Y	2,218	
201608	1	1223	Greenhouse	Satisfactory Space	Y	9,893	
201402	5601	7363	Greenhouse	Satisfactory Space	Y	1,092	
201311	4801	4018	Greenhouse	Satisfactory Space	Y	9,368	
201708	1101	7756	Greenhouse	Satisfactory Space	N	4,640	
201211	6101	8304	Greenhouse	Other Buildings need to be Validated	N	864	
201402	5601	7364	Greenhouse	Satisfactory Space	Y	1,092	
201405	5601	7312	Greenhouse	Satisfactory Space	Y	1,092	
201405	5601	7311	Greenhouse	Satisfactory Space	Y	1,092	
201702	2904	5224	Greenhouse	Satisfactory Space	N	8,784	
200110	1	774	Greenhouse, Botany	Ineligible Space for Space Calculation	Y	2,850	Per BOG, C&G space
201804	1	1618	Horse Barn	Satisfactory Space	Y	4,311	
201611	1	89	IFAS Administrative Services	Satisfactory Space	Y	10,823	

Complete List for Validation

Occupy Date	Site ID	Building ID	Building Name	Building Condition	Permanent	Act Gross Sq Ft	Comments
196709	1	686	J. Wayne Reitz Union	Satisfactory Space	Y	439,085	
201406	1	65	James W. 'Bill' Heavener Hall	Satisfactory Space	Y	60,216	
196701	1	721	John R. Benton Hall	Ineligible Space for Space Calculation	Y	25,878	Per BOG, C&G space
201702	1	275	Joseph Hernandez Hall	Satisfactory Space	Y	109,656	
195601	1	473	Lacy Rabon Chilled Water Plant (Cwp2)	Unsatisfactory space to be demolished	Y	34,772	
201608	5402	2242	Land Management Building	Satisfactory Space	Y	3,205	
201511	1	264	Mae Design Center Annex	Satisfactory Space	Y	1,234	
201508	3803	1850	Marine Lab Research Office	Satisfactory Space	Y	1,864	
196901	1	719	Materials Engineering	Ineligible Space for Space Calculation	Y	34,902	
200408	1	341	McGuire Ctr For Lepidoptera Res	Ineligible Space for Space Calculation	Y	55,731	
196701	1	720	Mechanical & Aerospace Eng B	Ineligible Space for Space Calculation	Y	40,981	Per BOG, C&G space
198801	1	99	Microkelvin Laboratory	Ineligible Space for Space Calculation	Y	4,351	Per BOG, C&G space
201604	5601	7393	Mix / Load Facility	Satisfactory Space	Y	512	
199808	1	746	Particle Science & Technology	Ineligible Space for Space Calculation	Y	32,069	Per BOG, C&G space
201508	3803	1852	Pavilion	Satisfactory Space	Y	396	
193001	1	27	Public Safety	Unsatisfactory space to be demolished	Y	4,320	Building condemned.
201603	5301	7199	Pump House	Satisfactory Space	Y	219	

Complete List for Validation

Occupy Date	Site ID	Building ID	Building Name	Building Condition	Permanent	Act Gross Sq Ft	Comments
201404	2802	7127	Pump House	Satisfactory Space	Y	152	
200101	1101	7707	Pump House	Other Buildings need to be Validated	N	124	
201401	5402	2252	Pump House (Porter)	Satisfactory Space	Y	40	
201803	2501	8116	Research Building	Satisfactory Space	Y	2,895	
199507	1	19	Rex & Preston Farrior Hall	Satisfactory Space	Y	88,306	
201404	107	138	Roland T. Stern Learning Center at Austin Cary Forest	Satisfactory Space	Y	8,960	
199611	1	1056	SE Chilled Water Plant (CWP9)	Unsatisfactory space to be demolished	Y	18,894	Demolished with Central Utility Plant Project
199005	1	309	Samuel P. Harn Museum Of Art	Ineligible Space for Space Calculation	Y	122,884	
201404	5301	7118	Screen House	Satisfactory Space	Y	58,120	
201603	5301	7132	Screen House	Satisfactory Space	Y	396	
201401	5402	2260	Security Cottage (Steele)	Satisfactory Space	Y	256	
201410	1304	8274	Shade house	Satisfactory Space	Y	21,678	
197801	1	241	Solar Energy Test House 1	Ineligible Space for Space Calculation	Y	1,836	Per BOG, C&G space
197901	1	247	Solar Engineering Laboratory	Ineligible Space for Space Calculation	Y	2,397	Per BOG, C&G space
198001	1	94	Stephen C. O'Connell Center	Satisfactory Space	Y	342,961	
201404	5301	7119	Storage Building	Satisfactory Space	Y	301	
201702	1	675	Storage Building	Satisfactory Space	Y	4,928	
201801	1	811	Surplus Warehouse	Satisfactory Space	Y	19,747	
201503	4202	7529	Tunnel House	Satisfactory Space	Y	1,152	
201803	4202	7533	Tunnel House	Satisfactory Space	Y	7,560	

EPS Survey Year: 2nd Amended 2022-2023
University: UF

Complete List for Validation

Occupy Date	Site ID	Building ID	Building Name	Building Condition	Permanent	Act Gross Sq Ft	Comments
201503	4202	7528	Tunnel House	Satisfactory Space	Y	1,152	
198201	1	34	U. F. Information	Ineligible Space for Space Calculation	Y	2,115	Per BOG, C&G space
201612	109	1238	VFD Storage Building (Hague)	Satisfactory Space	N	360	
201612	109	1389	VFD Storage Building (Hague)	Satisfactory Space	Y	252	
198906	1801	1013	Whitney Laboratory Whitney Hall	Unsatisfactory space to be demolished	Y	9,935	
190901	1	13	Wilmon E. Newell Hall	Satisfactory Space	Y	36,750	

Needs Assessment

This report includes the sum of the room areas rolled up at the University level for the five-year Educational Plant Survey.

Space Type	Classroom	Teaching Lab	Study	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total NASF
Space Needs by Space Type	333,889	417,362	689,175	1,148,625	957,188	83,472	153,150	166,945	216,324	4,166,130
Current Inventory	321,728	410,664	426,418	1,927,115	2,134,497	206,043	31,965	114,928	443,852	6,017,210
Net Space Needs	12,161	6,698	262,757	-778,490	-1,177,309	-122,571	121,185	52,017	-227,528	-1,851,080
Percent of Space needs met	96.36%	98.40%	61.87%	167.78%	222.99%	246.84%	20.87%	68.84%	205.18%	144.43%
Unsatisfactory Space to be Terminated	0	0	0	0	0	0	0	0	0	0
Unsatisfactory Space to be Demolished	0	0	144	1,552	658	0	0	0	1,405	3759
Ineligible Space for Space Calculation	8,226	36,152	7,113	530,690	1,402,100	113,850	24,714	54,697	5,516	2,183,058
Net Space needs	20,387	42,850	270,014	-246,248	225,449	-8,721	145,899	106,714	-220,607	335,737
Percent of Space Needs Met	93.89%	89.73%	60.82%	121.43%	76.44%	110.45%	4.73%	36.08%	201.98%	91.94%
Unsatisfactory Space with No Action Required	0	0	0	0	0	0	0	0	0	0
Net Space Needs	20,387	42,850	270,014	-246,248	225,449	-8,721	145,899	106,714	-220,607	335,737
Percent of Space needs met	93.89%	89.73%	60.82%	121.43%	76.44%	110.45%	4.73%	36.08%	201.98%	91.94%
Unsatisfactory Space to be Remodeled/Renovated	1,154	7,882	342	6,288	14,613	0	0	0	1,164	31,443
Net Space Needs	20,387	42,850	270,014	-246,248	225,449	-8,721	145,899	106,714	-220,607	335,737
Percent of Space Needs Met	93.89%	89.73%	60.82%	121.43%	76.44%	110.45%	4.73%	36.08%	201.98%	91.94%
Projects Under Construction	0	19,447	1,628	59,619	46,587	400	0	0	283	127,964
Net Space Needs	20,387	23,403	268,386	-305,867	178,862	-9,121	145,899	106,714	-220,890	207,773
Percent of Space Needs Met	93.89%	94.39%	61.06%	126.62%	81.31%	110.93%	4.73%	36.08%	202.11%	95.01%

Space Needs by Space Type

Space Factors

Classroom :	9
Teaching Lab :	11.25
Study :	13.5
Research Lab :	18.75
Auditorium :	2.25
Instructional Media :	3
Office :	22.5
Gymnasium :	4.5
Campus Support Service :	4.2375

The space the university should have based on 2018 Space Factors and Traditional and Online FTEs. The FTEs should correspond to 30 credit hour FTE standard.

Traditional FTE	Online FTE	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total NASF
33,611	17,439	333,889	689,175	417,362	1,148,625	975,188	83,472	153,150	166,945	216,324	4,166,129

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

This report includes the sum of the room areas rolled up at the building level for the EPS. Revised from original data to include all sites for the 2nd Amended Survey only.

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0201	Academic Research Building	0	0	0	589	0	0	0	0	0
0001	MAIN CAMPUS	0641	ACS Housing	0	0	0	0	0	0	0	0	509
5701	WEST FLORIDA REC JAY	8416	Admin Office	0	0	0	107	2,409	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1232	Administration Bldg. (Mlhpr)	0	0	0	0	1,389	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7525	Administration bldg.	0	0	0	0	2,198	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4255	Administration /Laboratory	0	0	0	761	1,332	0	0	0	0
0001	MAIN CAMPUS	1162	Administration /Maintenance Bldg.	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7192	Ag Eng. / Maint Facility	0	0	0	442	1,057	0	0	0	8,239
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7750	Ag Eng./Maintenance Facility	0	0	0	0	290	0	0	0	6,060

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLD G ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0819	Agric Engineering Field Lab	0	0	0	64	0	0	0	0	0
0001	MAIN CAMPUS	0616	Agric Engineering Field Lab	0	0	0	222	111	0	0	0	3,088
0001	MAIN CAMPUS	0543	Agricultural Engineering Bldg.	0	0	0	2,112	0	0	0	0	0
0001	MAIN CAMPUS	0227	Agricultural Engineering Shop	0	0	0	4,915	526	0	0	0	0
0001	MAIN CAMPUS	0168	Agricultural Networks Laboratory	0	57	0	566	725	0	0	0	0
0001	MAIN CAMPUS	0338	Agronomy Field Lab	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0343	Agronomy Field Lab	0	0	0	27	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	0909	Agronomy Field Lab (Bru)	0	0	0	750	280	0	0	0	359
0001	MAIN CAMPUS	0147	Agronomy Plant Intro Lab	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0658	Agronomy Plant Introduct. Lab	0	0	0	475	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	0948	Agronomy Scale Shed (Bru)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0476	Alan and Cathy Hitchcock Field and Fork Pantry	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0724	Alvin P. Black Hall	1,391	254	1,200	7,881	7,853	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0724	Alvin P. Black Hall	0	0	0	0	1,025	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1327	Anaerobic Digester (Hague)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0478	Animal Building	0	0	0	841	0	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4242	Animal House	0	0	0	569	0	0	0	0	0
0001	MAIN CAMPUS	1115	Animal Nutrition Walkway	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0466	Animal Sci. Physiology Barn	0	0	0	8,261	0	0	0	0	0
0001	MAIN CAMPUS	0459	Animal Science Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0459	Animal Science Building	0	776	3,603	19,542	10,606	0	0	0	238
0001	MAIN CAMPUS	0627	Animal Science Hay Barn	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0628	Animal Science Pole Barn	0	0	0	13,200	0	0	0	0	0
0001	MAIN CAMPUS	0547	Animal Science Solvent Storage	0	0	0	0	0	0	0	0	388

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5601	INDIAN RIVER REC FT PIERCE	7372	Animal Shelter (Zoo)	0	0	0	240	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7373	Animal Shelter (Zoo)	0	0	0	240	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7374	Animal Shelter (Zoo)	0	0	0	240	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7375	Animal Shelter (Zoo)	0	0	0	240	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8024	Animal Working Pens	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8026	Animal Working Pens	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0011	Annie D. Broward Hall	0	4,020	0	0	2,359	0	181	0	0
0601	FT LAUDERDALE REC	5052	Apiary Storage Bldg.	0	0	0	0	0	0	0	0	209
0001	MAIN CAMPUS	0947	Apiary Storage Building	0	0	0	0	0	0	0	0	894
5601	INDIAN RIVER REC FT PIERCE	7365	Aquaculture Research Center	0	0	0	6,920	140	0	0	0	0
0001	MAIN CAMPUS	0120	Aquatic Food Prod. Pilot Plant	0	0	0	7,919	2,992	0	0	0	0
0001	MAIN CAMPUS	1379	Aquatic Pathobiology	0	0	0	874	186	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0461	Aquatic Products Lab	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0461	Aquatic Products Lab	0	0	1,265	2,530	1,654	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0544	Aquatic Weeds Annex (Mlhpr)	0	0	0	4,473	5,286	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0460	Aquatic Weeds Res Ctr (Mlhpr)	0	0	0	700	1,432	0	0	0	0
0001	MAIN CAMPUS	0748	Archie F. Carr Hall	0	363	6,798	14,727	8,036	0	444	0	0
0001	MAIN CAMPUS	0268	Architecture	1,957	447	33,695	202	21,706	1,559	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8025	Arena	0	0	0	0	409	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9619	Auditorium	0	0	0	0	0	1,382	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9213	Auditorium	0	0	0	0	0	2,914	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9318	Auditorium/ Residence	0	0	0	0	0	2,938	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0018	Eastside Library Facilities	1630	Auxiliary Library Facility	0	1,468	0	0	2,115	0	0	0	37,016
0001	MAIN CAMPUS	0010	B.H. Griffin - W.L. Floyd Hall	1,601	854	357	0	10,038	0	0	0	0
0120	BOSTON FARM/SANTA FE RIVER RANCH	1365	Barn	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7426	Barn	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9315	Bath House	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0983	Baughman Meditation Center	0	0	0	0	0	1,423	0	0	0
0001	MAIN CAMPUS	0982	Baughman Support Building	0	0	0	0	298	0	0	0	0
0001	MAIN CAMPUS	0965	Bee Support Building	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7167	Ben Hill Griffin Citrus Hall	0	4,670	0	1,062	3,414	6,680	0	0	256

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0157	Ben Hill Griffin Stadium	0	0	0	0	13,854	0	95	0	0
0001	MAIN CAMPUS	1104	Benton Walkways	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7103	Biochemistry Building	0	0	0	5,893	762	0	0	0	0
0001	MAIN CAMPUS	1222	Bio-Containment Facility	0	0	0	2,044	0	0	0	0	0
0001	MAIN CAMPUS	1222	Bio-Containment Facility	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0213	Biomedical Sciences Building	0	0	428	15,764	7,379	0	0	0	0
0001	MAIN CAMPUS	0213	Biomedical Sciences Building	0	0	0	1,430	500	0	0	0	0
0001	MAIN CAMPUS	0710	Bio-Tech Lab	0	0	0	2,054	491	0	0	0	0
0116	Progress Corporate Park	1040	Biotechnology #1	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8253	Bio-Technology Bldg.	0	0	0	3,059	952	0	0	0	0
0116	Progress Corporate Park	1044	Biowaste Treatment Facility	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9630	Boat House	0	0	0	0	0	0	0	0	120
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4245	Boat House	0	0	0	0	1,162	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4201	EQUINE SCIENCES CENTER LOWELL	7204	Broodmare Barn	0	0	0	484	133	0	0	0	0
0001	MAIN CAMPUS	0352	Broward Outdoor Recreation Complex Restrooms (BORC)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0759	Bruton-Geer Hall	1,103	1,593	1,594	0	14,600	0	537	0	0
0001	MAIN CAMPUS	0185	Bryan Fire Pump Building	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1312	Calf Barn (Hague)	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9221	Camp Restroom	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9228	Camp Restroom	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9601	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9602	Camper Cabin	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2801	4H CAMP CLOVERLEAF LAKE PLACID	9603	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9604	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9605	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9606	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9609	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9610	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9611	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9612	Camper Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9613	Camper Cabin	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4001	4H CAMP CHERRY LAKE MADISON	9201	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9202	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9203	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9204	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9205	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9206	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9207	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9208	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9209	Camper Cabin	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4001	4H CAMP CHERRY LAKE MADISON	9222	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9223	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9224	Camper Cabin	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9225	Camper Cabin	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9332	Camper Cabin	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9333	Camper Cabin	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9334	Camper Cabin	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9335	Camper Cabin	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9336	Camper Cabin	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4602	4H CAMP TIMPOOCHEE NICEVILLE	9338	Camper Cabin	0	0	0	0	0	0	0	0	0
5402	ORDWAY- SWISHER BIOLOGICAL STATION MELROSE	2250	Caretaker Cottage (Porter)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0680	Carpenter Shop	0	0	0	0	0	0	0	0	2,559
0016	EASTSIDE CAMPUS	1604	CCE Faculty / Staff	0	165	463	0	7,878	0	0	0	0
0001	MAIN CAMPUS	0471	Center for Environmental & Human Toxicology	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0162	Center for Online Learning and Technology	0	0	1,039	0	0	0	0	0	0
0116	Progress Corporate Park	1383	Center Of Excellence	0	0	0	11,669	3,867	0	0	0	0
0001	MAIN CAMPUS	0132	Centrex (University Police)	0	104	0	0	132	0	0	0	0
0001	MAIN CAMPUS	0448	Century Tower	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9344	Chelco Pavilion	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0723	Chemical Engineering	1,154	342	7,874	15,197	6,222	0	0	0	1,164

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0958	Chemical Engineering Student Center	0	2,382	0	0	2,959	0	0	0	0
0001	MAIN CAMPUS	0838	Chemical Storage	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5030	Chemical Storage	0	0	0	0	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7718	Chemical Storage	0	0	0	0	0	0	0	0	57,348
1304	TROPICAL REC HOMESTEAD	8255	Chemical Storage	0	0	0	410	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8146	Chemical Storage	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7320	Chemical Storage	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8449	Chemical Storage	0	0	0	0	0	0	0	0	0
5504	HASTINGS REC SE	8711	Chemical Storage (farm)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0545	Chemical Storage (Mlhpr)	0	0	0	84	0	0	0	0	0
0001	MAIN CAMPUS	0028	Chemistry Laboratory	4,104	0	267	35,807	8,876	0	0	0	2,667
5601	INDIAN RIVER REC FT PIERCE	7378	Chicken House (Zoo)	0	0	0	256	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5001	EVERGLADES REC BELLE GLADE	7495	Chiller	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7910	Chiller Pump House	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4027	Chiller Pump House	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8237	Chiller/Pump House	0	0	0	0	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7523	Citrus Quarantine Greenhouse	0	0	0	5,146	0	0	0	0	0
0001	MAIN CAMPUS	1067	Clarifier (East)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1068	Clarifier (West)	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7370	Classroom (Zoo)	860	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1375	Clinical & Translational Research Building	0	0	0	0	2,222	0	0	0	0
0014	Coastal Engineering Wave Tank	0580	Coastal Engineering Lab	0	0	0	1,046	320	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0014	Coastal Engineering Wave Tank	0572	Coastal Engineering Test Lab	0	0	0	925	87	0	0	0	0
0014	Coastal Engineering Wave Tank	0571	Coastal Engineering Wave Tank	0	0	0	39,363	555	0	0	0	0
0014	Coastal Engineering Wave Tank	0607	Coastal Engineering Lab	0	0	0	880	0	0	0	0	0
0001	MAIN CAMPUS	0003	Col. Edgar S. Walker Hall	0	0	250	0	9,371	0	0	0	0
0001	MAIN CAMPUS	0742	Comm & Neurbio Sci Surge #5	0	0	0	0	0	0	0	0	2,094
3201	NORTH FLORIDA REC MARIANNA	8035	Commodity Barn	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0060	Communication/Extension Annex	0	0	0	0	1,105	0	0	0	1,343
0001	MAIN CAMPUS	0203	Communicore	0	0	0	1,481	2,870	0	0	0	0
0001	MAIN CAMPUS	0035	Computer Power Supply	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0042	Computer Sciences/Engineering	13,758	1,132	11,765	15,375	23,024	0	0	0	940
5001	EVERGLADES REC BELLE GLADE	7404	Conference Center	3,150	0	0	0	482	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5501	HASTINGS REC NW	8713	Conference Center	0	0	0	0	574	0	0	0	0
6101	NORTH FLORIDA REC SUWANNEE VALLEY	8329	Conference Facility	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0078	Conferences and Institutes	0	0	0	0	2,772	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8280	Conover Walkway	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9215	Control Cottage	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9226	Control Cottage	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9227	Control Cottage	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4017	Cooler Building	0	0	0	1,846	0	0	0	0	0
5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2235	Cottage (Bell)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0081	Counseling And Wellness Center	0	0	0	0	358	0	0	0	0
0001	MAIN CAMPUS	0152	Crops And Soils Field Lab	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0048	Cwp #1 Weil Cooling Towers	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1054	Cwp #5 McCarty Cooling Towers	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0495	Dan McCarty Hall A	0	0	0	0	245	0	0	0	0
0001	MAIN CAMPUS	0495	Dan McCarty Hall A	3,765	0	310	17,224	13,173	0	0	0	0
0001	MAIN CAMPUS	0496	Dan McCarty Hall B	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0496	Dan McCarty Hall B	3,680	1,885	1,113	2,040	14,934	0	0	0	0
0001	MAIN CAMPUS	0497	Dan McCarty Hall C	2,924	0	0	3,096	2,893	0	0	0	0
0001	MAIN CAMPUS	0497	Dan McCarty Hall C	0	0	0	0	3,078	0	0	0	0
0001	MAIN CAMPUS	0498	Dan McCarty Hall D	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0498	Dan McCarty Hall D	0	0	0	5,566	13,876	0	0	0	0
0001	MAIN CAMPUS	0029	David Stuzin Hall	5,928	222	0	577	25,443	0	534	0	0
0014	Coastal Engineering Wave Tank	0745	DCP Shop	0	0	0	3,294	904	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0919	Dehorning Facility (Hague)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0601	FT LAUDERDALE REC	5010	Demonstration Facility	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0205	Dental Science	0	0	0	6,411	5,952	0	0	0	121
2904	GULF COAST REC BALM	5230	Diesel Pumphouse	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1332	Digestor Mechanical (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1133	Digestor Office (Hague)	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9620	Dining Hall	0	0	0	0	113	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9214	Dining Hall	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9317	Dining Hall	0	0	0	0	0	1,842	0	0	0
0001	MAIN CAMPUS	0816	Distillation Building	0	0	0	603	0	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	1245	Dof Office/Div. Of Forestry-Acmf	0	0	0	76	135	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4602	4H CAMP TIMPOOCHEE NICEVILLE	9304	Dry Storage	0	0	0	0	0	0	0	0	225
2001	NORTH FLORIDA REC QUINCY	7995	Dryer Building	0	0	0	0	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	0905	Drying & Grinding Bldg. (Bru)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0842	Drying Building	0	0	0	442	0	0	0	0	0
0001	MAIN CAMPUS	0200	Drying Facility, Forestry	0	0	0	215	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7377	Duck House (Zoo)	0	0	0	256	0	0	0	0	0
0001	MAIN CAMPUS	0153	Earl and Christy Powell Hall	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0127	Earl and Christy Powell University House	0	328	0	0	2,556	0	0	0	516
0001	MAIN CAMPUS	0856	Earle B. Phelps Lab	0	355	305	1,216	3,544	0	0	0	0
0016	EASTSIDE CAMPUS	1628	East Campus Office Building	0	0	0	0	15,419	0	446	0	223
0016	EASTSIDE CAMPUS	1629	East Campus Utility Yard	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0941	Editorial Publications Storage	0	0	0	0	0	0	0	0	1,922

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0107	AUSTIN CARY MEMORIAL FOREST	0137	Education Bldg., Forestry-ACMF	0	0	0	22	1,040	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8260	Educational Support Building	0	0	0	0	1,701	0	0	0	0
0001	MAIN CAMPUS	0836	EH&S Storage	0	0	0	0	0	0	0	0	255
0001	MAIN CAMPUS	0179	EHS Administrative Offices	0	0	0	0	7,905	0	0	0	90
2904	GULF COAST REC BALM	5231	Electric Pumphouse	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8242	Electrical Vault	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0668	Electronic Communications Lab	0	0	0	2,381	1,399	0	0	0	0
0001	MAIN CAMPUS	0465	Elmore Hall For Admin Services	0	0	0	0	13,128	0	0	0	0
0001	MAIN CAMPUS	0261	Emerson Alumni Hall	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0033	Engineering	10,041	0	11,055	33,210	25,366	0	0	0	0
0001	MAIN CAMPUS	1124	Engineering Clock Tower	0	0	0	0	0	35	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	1107	Engineering Walkways	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8256	Entomology Building	0	0	0	1,666	738	0	0	0	0
0001	MAIN CAMPUS	0619	Entomology Field Laboratory	0	0	0	649	0	0	0	0	0
0001	MAIN CAMPUS	1298	Entomology Greenhouse	0	0	0	612	0	0	0	0	0
0001	MAIN CAMPUS	1299	Entomology Greenhouse	0	0	0	612	0	0	0	0	0
0001	MAIN CAMPUS	0946	Entomology Implement Shed	0	0	0	0	0	0	0	0	884
4801	MID FLORIDA REC APOPKA	4050	Entomology Rearing Facility	0	0	0	2,888	0	0	0	0	0
0001	MAIN CAMPUS	1358	Entomology Shade house, North	0	0	0	1,131	0	0	0	0	0
0001	MAIN CAMPUS	1359	Entomology Shade house, South	0	0	0	1,131	0	0	0	0	0
0001	MAIN CAMPUS	0346	Entomology Shop	0	0	0	1,572	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8235	Entomology- Pathology Building	0	0	0	3,202	727	0	0	0	0
0001	MAIN CAMPUS	0243	Environmental Biotech. Lab	0	0	0	966	0	0	0	0	0
0001	MAIN CAMPUS	0246	Environmental Microbiology	0	158	0	1,564	212	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7107	Environmental Quality Lab	0	0	0	2,802	363	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	1231	Environmental Soil Bin	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1265	Environmental Stress Lab	0	0	0	1,708	539	0	0	0	0
4801	MID FLORIDA REC APOPKA	4012	Environmental Testing	0	0	0	1,986	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8410	Equipment Shop	0	0	0	0	175	0	0	0	0
5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2220	EQUIPMENT STORAGE	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0097	Equipment Storage	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0238	Equipment Storage	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1247	Equipment Storage	0	0	0	1,765	112	0	0	0	0
0108	BEEF UNIT MONTEOCHA	0196	Equipment Storage	0	0	0	0	169	0	0	0	776
0108	BEEF UNIT MONTEOCHA	0646	Equipment Storage	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0438	Equipment Storage	0	0	0	0	0	0	0	0	0
0120	BOSTON FARM/SANTA FE RIVER RANCH	1308	Equipment Storage	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0120	BOSTON FARM/SANTA FE RIVER RANCH	1310	Equipment Storage	0	0	0	0	0	0	0	0	1,160
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7725	Equipment Storage	0	0	0	0	0	0	0	0	10,628
2001	NORTH FLORIDA REC QUINCY	7994	Equipment Storage	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7996	Equipment Storage	0	0	0	0	0	0	0	0	0
2904	GULF COAST REC BALM	5204	Equipment Storage	0	0	0	0	0	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4243	Equipment Storage	0	0	0	0	0	0	0	0	391
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4254	Equipment Storage	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8030	Equipment Storage	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
3201	NORTH FLORIDA REC MARIANNA	8031	Equipment Storage	0	0	0	0	100	0	0	0	130
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7506	Equipment Storage	0	0	0	0	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7508	Equipment Storage	0	0	0	0	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7509	Equipment Storage	0	0	0	0	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7526	Equipment Storage	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4032	Equipment Storage	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4034	Equipment Storage	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5001	EVERGLADES REC BELLE GLADE	7441	Equipment Storage	0	0	0	0	0	0	0	0	2,500
5001	EVERGLADES REC BELLE GLADE	7474	Equipment Storage	0	0	0	0	0	0	0	0	4,770
5001	EVERGLADES REC BELLE GLADE	7477	Equipment Storage	0	0	0	0	0	0	0	0	2,120
5301	CITRUS REC LAKE ALFRED	7128	Equipment Storage	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7131	Equipment Storage	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7194	Equipment Storage	0	0	0	0	0	0	0	0	0
5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2216	Equipment Storage	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8413	Equipment Storage	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8414	Equipment Storage	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8423	Equipment Storage	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5701	WEST FLORIDA REC JAY	8461	Equipment Storage	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8477	Equipment Storage	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7390	Equipment Storage (Ffa)	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7392	Equipment Storage (Ffa)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0629	Equipment Storage (Hague)	0	0	0	0	96	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1343	Equipment Storage (Hague)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0479	Equipment Storage (Mlhpr)	0	0	0	3,205	0	0	0	0	755
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0482	Equipment Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0873	Equipment Storage (Mlhpr)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1256	Equipment Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1396	Equipment Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8259	Equipment Storage / Office	0	0	0	0	635	0	0	0	296
1304	TROPICAL REC HOMESTEAD	8226	Equipment Storage Bldg.	0	0	0	0	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7501	Equipment Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0957	Equipment Storage Building	0	0	0	0	0	0	0	0	0
2903	TROPICAL AQUACULTURE LAB RUSKIN	9411	Equipment Storage Building	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8005	Equipment Storage Building	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8011	Equipment Storage Building	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7531	Equipment Storage building	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9345	Equipment Storage Building	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7345	Equipment Storage Building	0	0	0	0	0	0	0	0	1,800
0107	AUSTIN CARY MEMORIAL FOREST	0453	Equipment Storage, Forestry-Acmf	0	0	0	0	0	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	1246	Equipment Storage, Forestry-Acmf	0	0	0	0	0	0	0	0	490
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7503	Equipment Storage/ Mix-Load Bldg.	0	0	0	0	429	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7193	Equipment Storage/Growth Room	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0057	Facilities Office	0	0	0	0	505	0	0	0	0
0001	MAIN CAMPUS	0124	Facilities Office	0	0	0	0	2,201	0	0	0	0
0001	MAIN CAMPUS	0124	Facilities Office	0	0	0	0	251	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0700	Facilities Services Administration	0	0	0	0	7,818	0	0	0	0
0001	MAIN CAMPUS	0703	Facilities Services Building Services	0	0	0	0	2,752	0	0	0	538
0001	MAIN CAMPUS	0705	Facilities Services Central Stores	0	0	0	0	1,004	0	0	0	22,161
0001	MAIN CAMPUS	0806	Facilities Services Electrical Storage	0	0	0	0	0	0	0	0	766
0001	MAIN CAMPUS	0707	Facilities Services Garage North	0	0	0	0	0	0	0	0	2,253
0001	MAIN CAMPUS	0708	Facilities Services Garage South	0	0	0	0	0	0	0	0	2,337
0001	MAIN CAMPUS	0704	Facilities Services Grounds	0	0	0	0	1,542	0	0	0	2,415
0001	MAIN CAMPUS	0701	Facilities Services Human Resources	0	0	0	0	1,200	0	0	0	0
0001	MAIN CAMPUS	0702	Facilities Services Maintenance	0	308	0	0	11,458	0	0	0	19,556
0001	MAIN CAMPUS	0706	Facilities Services Motor Pool	0	0	0	0	816	0	0	0	7,140
0001	MAIN CAMPUS	0794	Facilities Services Storage #1	0	0	0	0	0	0	0	0	1,624
0001	MAIN CAMPUS	0546	Facilities Services Storage #2	0	0	0	0	0	0	0	0	4,548
0001	MAIN CAMPUS	0850	Facilities Services Storage #2	0	0	0	0	0	0	0	0	1,768

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0804	Facilities Services Vehicle Wash/Lube Station	0	0	0	0	0	0	0	0	85
2501	RANGE CATTLE REC ONA	8153	Faculty / Equipment Storage	0	0	0	0	0	0	0	0	4,790
3201	NORTH FLORIDA REC MARIANNA	8019	Farm Equipment Bldg.	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7981	Farm Equipment Storage	0	0	0	0	0	0	0	0	0
5504	HASTINGS REC SE	8704	Farm Operations Bldg. (farm)	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7919	Farm Operations Facility	0	0	0	0	766	0	0	0	0
0601	FT LAUDERDALE REC	5080	Fau Bc90	0	1,852	0	5,105	3,337	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0854	Feed Barn (Hague)	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8037	Feed Efficiency Equipment Storage	0	0	0	0	0	0	0	0	12,000
3201	NORTH FLORIDA REC MARIANNA	8039	Feed Efficiency Office	0	0	0	0	121	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
3201	NORTH FLORIDA REC MARIANNA	8033	Feed Facility	0	0	0	0	0	0	0	0	0
0120	BOSTON FARM/SANTA FE RIVER RANCH	1367	Feed Grain Bin	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8126	Feed Mill	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8013	Feed Mill	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0690	Feed Storage Building (Hague)	0	0	0	0	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	1280	Feeding Barn	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0828	Feeding Barn (Hague)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0976	Fertilizer Storage	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5038	Fertilizer Storage	0	0	0	0	0	0	0	0	719
2501	RANGE CATTLE REC ONA	8121	Fertilizer Storage	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7516	Fertilizer Storage	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7488	Fertilizer Storage	0	0	0	0	0	0	0	0	910
0001	MAIN CAMPUS	1076	Fiber Hut Aero	0	0	0	0	0	0	0	0	0
0016	EASTSIDE CAMPUS	1627	Fiber Hut Eastside Campus	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0730	Fiber Hut Fifield	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0180	Fiber Hut MAE	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1048	Fiber Hut Mowry	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0503	Field & Fork Storage	0	0	0	0	0	0	0	0	0
5501	HASTINGS REC NW	8705	Field Bldg.	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4029	Field Building	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7457	Field Building	0	0	0	1,477	0	0	0	0	0
0001	MAIN CAMPUS	0935	Field Lab	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0191	Field Lab, Forestry	0	0	0	542	548	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	0926	Field Lab/Tank, Forestry-Acmf	0	0	0	689	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0601	FT LAUDERDALE REC	5011	Field Laboratory	0	0	0	622	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8151	Field Research Support	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8151	Field Research Support	0	0	0	0	726	0	0	0	1,923
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7519	Field Research Support	0	0	0	0	292	0	0	0	0
5701	WEST FLORIDA REC JAY	8458	Field Research Support	0	0	0	5,867	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8036	Field Storage	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7408	Field Storage	0	0	0	360	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7307	Field Storage	0	0	0	2,207	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7356	Field Storage	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7197	Field Storage Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0071	Field Support	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7510	Field Support	0	0	0	8,245	3,708	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7521	Field Support	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8456	Field Support	0	0	0	920	231	0	0	0	0
5701	WEST FLORIDA REC JAY	8478	Field Support	0	0	0	0	0	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4253	Field Support Bldg.	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7911	Field Support Building	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8113	Field Support Building	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7196	Field Support Building	0	0	0	0	522	0	0	0	0
0001	MAIN CAMPUS	0597	Fine Arts A	0	9,641	0	0	6,224	0	0	0	0
0001	MAIN CAMPUS	0598	Fine Arts B	2,437	0	0	0	1,013	2,888	0	0	0
0001	MAIN CAMPUS	0599	Fine Arts C	4,818	726	33,971	0	9,713	935	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0269	Fine Arts D	702	0	12,919	0	2,334	0	0	0	0
0001	MAIN CAMPUS	1101	Fine Arts Walkway	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	FLAV	Flavet Field	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0109	Fimnh Pole Barn	0	0	0	0	0	0	0	0	0
0116	Progress Corporate Park	1380	Florida Biologix	0	0	0	9,272	3,216	0	0	0	4,262
0001	MAIN CAMPUS	0021	Florida Gymnasium	15,606	391	5,616	16,064	32,374	0	268	17,122	937
0001	MAIN CAMPUS	0093	Florida Outdoor Pool	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0236	Florida Pool Compressor Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0552	Florida Pool Office/Lockers	0	0	0	0	470	0	0	179	0
0001	MAIN CAMPUS	0475	Food Science & Human Nutrition	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0475	Food Science & Human Nutrition	0	0	6,794	12,458	6,923	0	0	0	198
0001	MAIN CAMPUS	0493	Food Science Storage	0	0	0	800	0	0	0	0	0
0001	MAIN CAMPUS	0685	Food/Environ Toxicology Lab	0	0	0	3,341	1,814	0	0	0	0
2501	RANGE CATTLE REC ONA	8155	Forage Field Lab	0	0	0	1,296	368	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7468	Forage Processing	0	0	0	720	0	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	1254	Forester Office, Forestry-Acmf	0	0	0	272	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0107	AUSTIN CARY MEMORIAL FOREST	1255	Forester Storage, Forestry-Acmf	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0107	Forestry Resource and Conservation	0	0	0	473	783	0	0	0	530
0601	FT LAUDERDALE REC	5002	Forman Annex	1,636	0	0	0	0	0	0	0	71
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7527	Frank Stronach Plant Science Center	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0474	Frazier Rogers Hall	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0474	Frazier Rogers Hall	2,411	0	2,177	22,958	13,989	0	0	0	0
0001	MAIN CAMPUS	0184	Frederick N Rhines Hall	0	744	6,042	24,508	15,937	0	0	0	0
0001	MAIN CAMPUS	1250	Fruit Packing	0	0	1,499	187	103	0	0	0	0
0001	MAIN CAMPUS	1139	Fuel Cell Garage	0	0	0	1,862	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8479	Fuel Island	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8224	Fuel Storage Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1296	Fuel Storage Tank	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0108	BEEF UNIT MONTEOCHA	1294	Fuel Storage Tank (Bru)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1295	Fuel Storage Tank (Mlhpr)	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5035	Fuel Tank Storage	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8281	Fuel Tank Storage	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8149	Fuel Tank Storage	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8102	Garage	0	0	0	0	0	0	0	0	420
5501	HASTINGS REC NW	8702	Garage	0	0	0	0	634	0	0	0	360
0108	BEEF UNIT MONTEOCHA	0910	Garage (Bru)	0	0	0	0	0	0	0	0	811
0001	MAIN CAMPUS	0256	Gator Bandshell Restrooms	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8258	Gazebo	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0023	Gen. James A. Van Fleet Hall	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0695	Generator	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0005	George A. Smathers Library	0	54,049	0	0	15,505	0	0	0	0
0001	MAIN CAMPUS	0004	George Peabody Hall	0	37	0	0	18,561	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0214	George T. Harrell, M.D. Medical Education Building	0	0	0	0	1,582	0	0	0	0
0001	MAIN CAMPUS	0054	Gerson Hall	6,415	1,567	0	0	8,712	246	0	0	0
5504	HASTINGS REC SE	8706	Grading Barn (farm)	0	0	0	0	60	0	0	0	579
4801	MID FLORIDA REC APOPKA	4047	Grading Facility	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5051	Graduate Residence	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5078	Graduate Residence	0	0	0	0	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7706	Graduate Residence	0	0	0	0	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7751	Graduate Residence	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8268	Graduate Residence	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8269	Graduate Residence	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8270	Graduate Residence	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7921	Graduate Residence	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2501	RANGE CATTLE REC ONA	8154	Graduate Residence	0	0	0	0	0	0	0	0	0
2904	GULF COAST REC BALM	5205	Graduate Residence	0	0	0	0	0	0	0	0	0
2904	GULF COAST REC BALM	5206	Graduate Residence	0	0	0	0	0	0	0	0	0
2904	GULF COAST REC BALM	5209	Graduate Residence	0	0	0	0	0	0	0	0	0
4201	EQUINE SCIENCES CENTER LOWELL	7201	Graduate Residence	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4004	Graduate Residence	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7411	Graduate Residence	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7493	Graduate Residence	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7310	Graduate Residence	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7357	Graduate Residence	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8424	Graduate Residence	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8017	Grain Bin	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
3201	NORTH FLORIDA REC MARIANNA	8018	Grain Bin	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8021	Grain Bin	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8115	Grazinglands Education Building	0	0	0	0	1,248	0	0	0	0
2501	RANGE CATTLE REC ONA	8115	Grazinglands Education Building	0	0	0	0	356	0	0	0	0
0001	MAIN CAMPUS	0046	Greenhouse	0	0	0	2,856	0	0	0	0	0
0001	MAIN CAMPUS	0074	Greenhouse	0	0	0	2,750	0	0	0	0	0
0001	MAIN CAMPUS	0044	Greenhouse	0	0	0	2,533	0	0	0	0	0
0001	MAIN CAMPUS	0780	Greenhouse	0	0	0	1,800	0	0	0	0	0
0001	MAIN CAMPUS	0776	Greenhouse	0	0	0	893	0	0	0	0	0
0001	MAIN CAMPUS	0834	Greenhouse	0	0	0	1,755	0	0	0	0	0
0001	MAIN CAMPUS	0975	Greenhouse	0	0	0	1,152	0	0	0	0	0
0001	MAIN CAMPUS	1257	Greenhouse	0	0	0	108	0	0	0	0	0
0001	MAIN CAMPUS	1301	Greenhouse	0	0	0	192	0	0	0	0	0
0001	MAIN CAMPUS	1302	Greenhouse	0	0	0	192	0	0	0	0	0
0001	MAIN CAMPUS	1303	Greenhouse	0	0	0	192	0	0	0	0	0
0001	MAIN CAMPUS	1304	Greenhouse	0	0	0	192	0	0	0	0	0
0001	MAIN CAMPUS	1305	Greenhouse	0	0	0	192	0	0	0	0	0
0001	MAIN CAMPUS	1306	Greenhouse	0	0	0	192	0	0	0	0	0
0001	MAIN CAMPUS	1354	Greenhouse	0	0	0	612	0	0	0	0	0
0001	MAIN CAMPUS	1360	Greenhouse	0	0	0	612	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	1361	Greenhouse	0	0	0	612	0	0	0	0	0
0001	MAIN CAMPUS	1362	Greenhouse	0	0	0	612	0	0	0	0	0
0001	MAIN CAMPUS	1363	Greenhouse	0	0	0	8,640	0	0	0	0	0
0001	MAIN CAMPUS	1364	Greenhouse	0	0	0	2,880	0	0	0	0	0
0601	FT LAUDERDALE REC	5004	Greenhouse	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5005	Greenhouse	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5072	Greenhouse	0	0	0	2,880	0	0	0	0	0
0601	FT LAUDERDALE REC	5074	Greenhouse	0	0	0	2,880	0	0	0	0	0
0601	FT LAUDERDALE REC	5075	Greenhouse	0	0	0	10,368	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7704	Greenhouse	0	0	0	2,820	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7708	Greenhouse	0	0	0	656	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7716	Greenhouse	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7717	Greenhouse	0	0	0	0	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7722	Greenhouse	0	0	0	2,000	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7752	Greenhouse	0	0	0	162	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7753	Greenhouse	0	0	0	162	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7754	Greenhouse	0	0	0	162	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7755	Greenhouse	0	0	0	162	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8222	Greenhouse	0	0	0	451	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8228	Greenhouse	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8233	Greenhouse	0	0	0	223	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8239	Greenhouse	0	0	0	3,581	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8249	Greenhouse	0	0	0	350	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
1304	TROPICAL REC HOMESTEAD	8250	Greenhouse	0	0	0	350	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8251	Greenhouse	0	0	0	350	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8262	Greenhouse	0	0	0	1,056	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8263	Greenhouse	0	0	0	1,056	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8271	Greenhouse	0	0	0	4,268	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7905	Greenhouse	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7922	Greenhouse	0	0	0	2,100	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7938	Greenhouse	0	0	0	1,440	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7939	Greenhouse	0	0	0	1,440	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7956	Greenhouse	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7957	Greenhouse	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2001	NORTH FLORIDA REC QUINCY	7972	Greenhouse	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7973	Greenhouse	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7982	Greenhouse	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7983	Greenhouse	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7984	Greenhouse	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7997	Greenhouse	0	0	0	2,592	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8152	Greenhouse	0	0	0	1,200	0	0	0	0	0
2903	TROPICAL AQUACULTURE LAB RUSKIN	9406	Greenhouse	0	0	0	2,160	0	0	0	0	0
2903	TROPICAL AQUACULTURE LAB RUSKIN	9409	Greenhouse	0	0	0	2,160	0	0	0	0	0
2903	TROPICAL AQUACULTURE LAB RUSKIN	9410	Greenhouse	0	0	0	2,160	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2904	GULF COAST REC BALM	5212	Greenhouse	0	0	0	8,596	0	0	0	0	0
2904	GULF COAST REC BALM	5213	Greenhouse	0	0	0	2,131	0	0	0	0	0
2904	GULF COAST REC BALM	5214	Greenhouse	0	0	0	2,131	0	0	0	0	0
2904	GULF COAST REC BALM	5215	Greenhouse	0	0	0	8,318	0	0	0	0	0
2904	GULF COAST REC BALM	5216	Greenhouse	0	0	0	2,133	0	0	0	0	0
2904	GULF COAST REC BALM	5217	Greenhouse	0	0	0	2,133	0	0	0	0	0
2904	GULF COAST REC BALM	5218	Greenhouse	0	0	0	3,520	0	0	0	0	0
2904	GULF COAST REC BALM	5219	Greenhouse	0	0	0	2,246	0	0	0	0	0
2904	GULF COAST REC BALM	5221	Greenhouse	0	0	0	1,669	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8007	Greenhouse	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8029	Greenhouse	0	0	0	1,800	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7513	Greenhouse	0	0	0	7,114	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7514	Greenhouse	0	0	0	21,626	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7517	Greenhouse	0	0	0	3,373	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4015	Greenhouse	0	0	0	1,572	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4016	Greenhouse	0	0	0	1,572	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4018	Greenhouse	0	0	0	9,336	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4019	Greenhouse	0	0	0	7,207	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4024	Greenhouse	0	0	0	6,898	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4025	Greenhouse	0	0	0	6,898	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4028	Greenhouse	0	0	0	2,051	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4035	Greenhouse	0	0	0	1,440	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4045	Greenhouse	0	0	0	6,000	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4801	MID FLORIDA REC APOPKA	4046	Greenhouse	0	0	0	5,894	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4051	Greenhouse	0	0	0	13,742	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4052	Greenhouse	0	0	0	4,512	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7403	Greenhouse	0	0	0	3,420	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7413	Greenhouse	0	0	0	468	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7439	Greenhouse	0	0	0	6,000	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7450	Greenhouse	0	0	0	474	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7460	Greenhouse	0	0	0	596	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7463	Greenhouse	0	0	0	456	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7473	Greenhouse	0	0	0	726	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7485	Greenhouse	0	0	0	468	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5001	EVERGLADES REC BELLE GLADE	7489	Greenhouse	0	0	0	333	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7490	Greenhouse	0	0	0	333	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7491	Greenhouse	0	0	0	333	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7492	Greenhouse	0	0	0	385	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7113	Greenhouse	0	0	0	1,370	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7115	Greenhouse	0	0	0	1,900	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7142	Greenhouse	0	0	0	332	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7164	Greenhouse	0	0	0	935	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7174	Greenhouse	0	0	0	1,172	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7175	Greenhouse	0	0	0	2,118	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7176	Greenhouse	0	0	0	1,445	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7177	Greenhouse	0	0	0	1,016	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5301	CITRUS REC LAKE ALFRED	7179	Greenhouse	0	0	0	1,016	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7180	Greenhouse	0	0	0	1,083	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7181	Greenhouse	0	0	0	1,828	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7183	Greenhouse	0	0	0	1,016	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7186	Greenhouse	0	0	0	210	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7187	Greenhouse	0	0	0	510	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7188	Greenhouse	0	0	0	328	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7191	Greenhouse	0	0	0	2,847	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7195	Greenhouse	0	0	0	2,840	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7198	Greenhouse	0	0	0	4,274	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7303	Greenhouse	0	0	0	1,033	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7311	Greenhouse	0	0	0	144	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7312	Greenhouse	0	0	0	144	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7323	Greenhouse	0	0	0	1,345	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5601	INDIAN RIVER REC FT PIERCE	7358	Greenhouse	0	0	0	3,456	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7362	Greenhouse	0	0	0	1,346	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7363	Greenhouse	0	0	0	1,039	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7364	Greenhouse	0	0	0	1,039	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7367	Greenhouse	0	0	0	2,376	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8462	Greenhouse	0	0	0	1,440	0	0	0	0	0
5702	WEST FLORIDA REC MILTON	8471	Greenhouse	0	0	0	4,000	0	0	0	0	0
0001	MAIN CAMPUS	0624	Greenhouse	0	0	0	621	0	0	0	0	0
5702	WEST FLORIDA REC MILTON	8470	Greenhouse	0	0	0	4,000	0	0	0	0	0
5504	HASTINGS REC SE	8708	Greenhouse (farm)	0	0	0	3,200	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0480	Greenhouse (Mlhpr)	0	0	0	2,808	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0563	Greenhouse (Mlhpr)	0	0	0	204	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0564	Greenhouse (Mlhpr)	0	0	0	204	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0565	Greenhouse (Mlhpr)	0	0	0	204	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0566	Greenhouse (Mlhpr)	0	0	0	204	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0567	Greenhouse (Mlhpr)	0	0	0	204	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0568	Greenhouse (Mlhpr)	0	0	0	204	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0581	Greenhouse (Mlhpr)	0	0	0	212	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1281	Greenhouse (Mlhpr)	0	0	0	915	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1345	Greenhouse (Mlhpr)	0	0	0	2,796	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0784	Greenhouse (Mlphr)	0	0	0	2,310	0	0	0	0	0
0001	MAIN CAMPUS	0360	Greenhouse, Agronomy	0	0	0	595	0	0	0	0	0
0001	MAIN CAMPUS	0505	Greenhouse, Agronomy	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0649	Greenhouse, Agronomy	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0651	Greenhouse, Agronomy	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0676	Greenhouse, Agronomy	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0731	Greenhouse, Agronomy	0	0	0	237	0	0	0	0	0
0001	MAIN CAMPUS	0734	Greenhouse, Agronomy	0	0	0	217	0	0	0	0	0
0001	MAIN CAMPUS	0735	Greenhouse, Agronomy	0	0	0	217	0	0	0	0	0
0001	MAIN CAMPUS	0736	Greenhouse, Agronomy	0	0	0	217	0	0	0	0	0
0001	MAIN CAMPUS	0824	Greenhouse, Agronomy	0	0	0	236	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0930	Greenhouse, Agronomy	0	0	0	217	0	0	0	0	0
0001	MAIN CAMPUS	0931	Greenhouse, Agronomy	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0932	Greenhouse, Agronomy	0	0	0	260	0	0	0	0	0
0001	MAIN CAMPUS	0933	Greenhouse, Agronomy	0	0	0	260	0	0	0	0	0
0001	MAIN CAMPUS	0934	Greenhouse, Agronomy	0	0	0	260	0	0	0	0	0
0001	MAIN CAMPUS	0774	Greenhouse, Botany	0	0	0	2,754	0	0	0	0	0
0001	MAIN CAMPUS	0491	Greenhouse, Entomology	0	0	0	241	0	0	0	0	0
0001	MAIN CAMPUS	0492	Greenhouse, Entomology	0	0	0	241	0	0	0	0	0
0001	MAIN CAMPUS	0618	Greenhouse, Entomology	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0642	Greenhouse, Entomology	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0644	Greenhouse, Entomology	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0798	Greenhouse, Entomology	0	0	0	508	0	0	0	0	0
0001	MAIN CAMPUS	0929	Greenhouse, Entomology	0	0	0	271	0	0	0	0	0
0001	MAIN CAMPUS	0938	Greenhouse, Entomology	0	0	0	192	0	0	0	0	0
0001	MAIN CAMPUS	0939	Greenhouse, Entomology	0	0	0	192	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0950	Greenhouse, Entomology	0	0	0	1,830	0	0	0	0	0
0001	MAIN CAMPUS	1268	Greenhouse, Entomology	0	0	0	312	0	0	0	0	0
0001	MAIN CAMPUS	1269	Greenhouse, Entomology	0	0	0	312	0	0	0	0	0
0001	MAIN CAMPUS	1271	Greenhouse, Entomology	0	0	0	143	0	0	0	0	0
0001	MAIN CAMPUS	1272	Greenhouse, Entomology	0	0	0	143	0	0	0	0	0
0001	MAIN CAMPUS	1273	Greenhouse, Entomology	0	0	0	143	0	0	0	0	0
0001	MAIN CAMPUS	1274	Greenhouse, Entomology	0	0	0	143	0	0	0	0	0
0001	MAIN CAMPUS	1275	Greenhouse, Entomology	0	0	0	143	0	0	0	0	0
0001	MAIN CAMPUS	1276	Greenhouse, Entomology	0	0	0	143	0	0	0	0	0
0001	MAIN CAMPUS	1277	Greenhouse, Entomology	0	0	0	143	0	0	0	0	0
0001	MAIN CAMPUS	1279	Greenhouse, Entomology	0	0	0	1,298	0	0	0	0	0
0001	MAIN CAMPUS	0846	Greenhouse, Food Science	0	0	0	1,179	0	0	0	0	0
0001	MAIN CAMPUS	0645	Greenhouse, Forestry	0	0	0	4,507	0	0	0	0	0
0001	MAIN CAMPUS	0671	Greenhouse, Forestry	0	0	0	181	0	0	0	0	0
0001	MAIN CAMPUS	0677	Greenhouse, Forestry	0	0	0	1,128	0	0	0	0	0
0001	MAIN CAMPUS	0679	Greenhouse, Forestry	0	0	0	222	0	0	0	0	0
0001	MAIN CAMPUS	0738	Greenhouse, Forestry	0	0	0	215	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0739	Greenhouse, Forestry	0	0	0	215	0	0	0	0	0
0001	MAIN CAMPUS	0740	Greenhouse, Forestry	0	0	0	215	0	0	0	0	0
0001	MAIN CAMPUS	0849	Greenhouse, Forestry	0	0	0	204	0	0	0	0	0
0001	MAIN CAMPUS	0682	Greenhouse, Fruit Crops	0	0	0	1,175	0	0	0	0	0
0001	MAIN CAMPUS	0972	Greenhouse, Fruit Crops	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0973	Greenhouse, Fruit Crops	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1206	Greenhouse, Fruit Crops	0	0	0	3,909	0	0	0	0	0
0001	MAIN CAMPUS	1207	Greenhouse, Fruit Crops	0	0	0	4,300	0	0	0	0	0
0001	MAIN CAMPUS	1266	Greenhouse, Fruit Crops	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0490	Greenhouse, Nematology	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0978	Greenhouse, Ornamental Hort	0	0	0	2,332	0	0	0	0	0
0001	MAIN CAMPUS	1201	Greenhouse, Ornamental Hort	0	0	0	3,897	0	0	0	0	0
0001	MAIN CAMPUS	1202	Greenhouse, Ornamental Hort	0	0	0	3,767	0	0	0	0	0
0001	MAIN CAMPUS	1203	Greenhouse, Ornamental Hort	0	0	0	3,726	0	0	0	0	0
0001	MAIN CAMPUS	1204	Greenhouse, Ornamental Hort	0	0	0	2,612	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	1215	Greenhouse, Ornamental Hort	0	0	0	6,620	0	0	0	0	0
0001	MAIN CAMPUS	1216	Greenhouse, Ornamental Hort	0	0	0	277	0	0	0	0	0
0001	MAIN CAMPUS	1217	Greenhouse, Ornamental Hort	0	0	0	277	0	0	0	0	0
0001	MAIN CAMPUS	1218	Greenhouse, Ornamental Hort	0	0	0	320	0	0	0	0	0
0001	MAIN CAMPUS	1219	Greenhouse, Ornamental Hort	0	0	0	277	0	0	0	0	0
0001	MAIN CAMPUS	1220	Greenhouse, Ornamental Hort	0	0	0	3,959	0	0	0	0	0
0001	MAIN CAMPUS	0971	Greenhouse, Pathology	0	0	0	3,244	0	0	0	0	0
0001	MAIN CAMPUS	0047	Greenhouse, Plant Pathology	0	0	0	200	0	0	0	0	0
0001	MAIN CAMPUS	0055	Greenhouse, Plant Pathology	0	0	0	226	0	0	0	0	0
0001	MAIN CAMPUS	0088	Greenhouse, Plant Pathology	0	0	0	215	0	0	0	0	0
0001	MAIN CAMPUS	0090	Greenhouse, Plant Pathology	0	0	0	215	0	0	0	0	0
0001	MAIN CAMPUS	0444	Greenhouse, Plant Pathology	0	0	0	177	0	0	0	0	0
0001	MAIN CAMPUS	0486	Greenhouse, Plant Pathology	0	0	0	473	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0487	Greenhouse, Plant Pathology	0	0	0	244	0	0	0	0	0
0001	MAIN CAMPUS	0488	Greenhouse, Plant Pathology	0	0	0	244	0	0	0	0	0
0001	MAIN CAMPUS	0489	Greenhouse, Plant Pathology	0	0	0	221	0	0	0	0	0
0001	MAIN CAMPUS	0507	Greenhouse, Plant Pathology	0	0	0	237	0	0	0	0	0
0001	MAIN CAMPUS	0585	Greenhouse, Plant Pathology	0	0	0	441	0	0	0	0	0
0001	MAIN CAMPUS	0586	Greenhouse, Plant Pathology	0	0	0	441	0	0	0	0	0
0001	MAIN CAMPUS	0621	Greenhouse, Plant Pathology	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0622	Greenhouse, Plant Pathology	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0623	Greenhouse, Plant Pathology	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0650	Greenhouse, Plant Pathology	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0666	Greenhouse, Plant Pathology	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0728	Greenhouse, Plant Pathology	0	0	0	237	0	0	0	0	0
0001	MAIN CAMPUS	0840	Greenhouse, Plant Pathology	0	0	0	217	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0841	Greenhouse, Plant Pathology	0	0	0	217	0	0	0	0	0
0001	MAIN CAMPUS	0853	Greenhouse, Plant Pathology	0	0	0	441	0	0	0	0	0
0001	MAIN CAMPUS	0858	Greenhouse, Plant Pathology	0	0	0	441	0	0	0	0	0
0001	MAIN CAMPUS	0861	Greenhouse, Plant Pathology	0	0	0	217	0	0	0	0	0
0001	MAIN CAMPUS	0875	Greenhouse, Plant Pathology	0	0	0	259	0	0	0	0	0
0001	MAIN CAMPUS	0732	Greenhouse, Soils	0	0	0	237	0	0	0	0	0
0001	MAIN CAMPUS	0733	Greenhouse, Soils	0	0	0	237	0	0	0	0	0
0001	MAIN CAMPUS	1283	Greenhouse, Turfgrass	0	0	0	2,544	0	0	0	0	0
0001	MAIN CAMPUS	1284	Greenhouse, Turfgrass	0	0	0	128	0	0	0	0	0
0001	MAIN CAMPUS	1285	Greenhouse, Turfgrass	0	0	0	128	0	0	0	0	0
0001	MAIN CAMPUS	1286	Greenhouse, Turfgrass	0	0	0	128	0	0	0	0	0
0001	MAIN CAMPUS	1287	Greenhouse, Turfgrass	0	0	0	128	0	0	0	0	0
0001	MAIN CAMPUS	0441	Greenhouse, Vegetable Crops	0	0	0	2,255	0	0	0	0	0
0001	MAIN CAMPUS	1208	Greenhouse, Vegetable Crops	0	0	0	1,203	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0669	Greenhouse, Plant Pathology	0	0	0	1,658	0	0	0	0	0
0001	MAIN CAMPUS	0463	Greenhouse, Vegetable Crops	0	0	0	2,255	0	0	0	0	0
0001	MAIN CAMPUS	1249	Greenhouse-Fruit Drying	0	0	0	3,449	0	0	0	0	0
5501	HASTINGS REC NW	8703	Greenhouse-Headhouse	0	0	0	598	0	0	0	0	0
0001	MAIN CAMPUS	0711	Growth Chamber Facility	0	0	0	5,844	0	0	0	0	0
0001	MAIN CAMPUS	0687	H. Philip Constans Theatre	0	0	17,264	0	4,655	23,095	0	0	0
0001	MAIN CAMPUS	0832	H.S. Newins-E.A. Ziegler Hall	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0832	H.S. Newins-E.A. Ziegler Hall	1,130	1,235	1,756	9,344	13,854	0	0	0	0
0601	FT LAUDERDALE REC	5001	Hamilton M. Forman Building	142	576	1,026	10,313	7,460	0	147	0	100
0001	MAIN CAMPUS	0688	Harry H. Sisler Hall	0	0	1,946	25,854	7,010	0	0	0	1,450
2903	TROPICAL AQUACULTURE LAB RUSKIN	9402	Hatchery	0	0	0	4,672	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0120	BOSTON FARM/SANTA FE RIVER RANCH	1366	Hay Barn	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8134	Hay Barn	0	0	0	651	0	0	0	0	0
4201	EQUINE SCIENCES CENTER LOWELL	7210	Hay Barn	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8133	Hay Barn	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8028	Hay Storage	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8125	Hay drying	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0076	Head House	0	0	0	519	0	0	0	0	0
0001	MAIN CAMPUS	0403	Head house	0	0	0	682	0	0	0	0	0
0601	FT LAUDERDALE REC	5070	Head House	0	0	0	4,795	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4044	Head House	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8426	Head House	0	0	0	771	0	0	0	0	0
0001	MAIN CAMPUS	0561	Headhouse	0	0	0	928	216	0	0	0	0
0001	MAIN CAMPUS	0584	Headhouse	0	0	0	270	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0601	FT LAUDERDALE REC	5003	Headhouse	0	0	0	508	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7710	Headhouse	0	0	0	328	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8238	Headhouse	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8264	Headhouse	0	0	0	88	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7907	Headhouse	0	0	0	850	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7920	Headhouse	0	0	0	0	0	0	0	0	0
2904	GULF COAST REC BALM	5208	Headhouse	0	0	0	0	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7515	Headhouse	0	0	0	0	151	0	0	0	0
4801	MID FLORIDA REC APOPKA	4021	Headhouse	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7472	Headhouse	0	0	0	231	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7178	Headhouse	0	0	0	1,073	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	1209	Headhouse, Ornamental Hort	0	0	0	2,277	0	0	0	0	0
0001	MAIN CAMPUS	0660	Headhouse/Greenhouse	0	0	0	1,365	785	0	0	0	0
0001	MAIN CAMPUS	0698	Health Center Surge #2	0	0	0	1,173	320	0	0	0	0
0001	MAIN CAMPUS	0212	Health Prof, Nursing and Pharmacy	522	0	10,519	0	46,492	207	0	0	0
0001	MAIN CAMPUS	1090	Health Sci Ctr Admin Services	0	0	0	0	166	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7469	Herbicide Building	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8225	Herbicide Storage Bldg.	0	0	0	0	0	0	0	0	63
5001	EVERGLADES REC BELLE GLADE	7499	Herman H. and Ruth S. Wedgworth Building	0	0	0	11,745	3,410	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9314	Historical Cabin	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0758	Holland Law Chilled Water Plant (CWP7)	0	0	0	0	168	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9323	Honey House	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0940	Honey Lab	0	0	0	763	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2801	4H CAMP CLOVERLEAF LAKE PLACID	9626	Honey house	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0882	Horse Barn	0	0	0	1,740	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8139	Horse Barn	0	0	0	1,472	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1325	Hospital Barn (Hague)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0064	Hough Hall	11,783	4,260	423	0	16,183	0	0	0	98
0001	MAIN CAMPUS	0032	Hub	0	906	0	0	22,246	0	0	0	572
0019	Human Resources	3381	Human Resources Building	0	0	0	0	18,597	0	0	0	2,090
0001	MAIN CAMPUS	0576	Hume Hall Commons Building	600	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0808	Hvac/Electrical Shop	0	0	0	0	0	0	0	0	2,789
1304	TROPICAL REC HOMESTEAD	8266	Hydrology Building	0	0	0	480	781	0	0	0	0
0001	MAIN CAMPUS	0654	Hydrology Storage Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0339	IFAS Agronomy Lab	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0345	IFAS Agronomy Lab	0	0	0	821	549	0	0	0	0
0001	MAIN CAMPUS	0350	IFAS Agronomy Lab	0	0	0	904	130	0	0	0	0
0001	MAIN CAMPUS	0069	IFAS Communication Services	0	0	0	0	4,456	0	0	0	0
0001	MAIN CAMPUS	0069	IFAS Communication Services	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0440	IFAS Extension Bookstore	0	0	0	0	1,000	0	0	0	740
0001	MAIN CAMPUS	0468	IFAS Greenhouse	0	0	0	2,409	0	0	0	0	0
0001	MAIN CAMPUS	0716	IFAS Mechanical Equipment Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0063	IFAS Office / Lab	0	0	0	1,033	204	0	0	0	0
0001	MAIN CAMPUS	0263	IFAS Pump House	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0433	IFAS Pump House	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0974	IFAS Pump House	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0342	IFAS Storage (Agy)	0	0	0	329	0	0	0	0	0
0001	MAIN CAMPUS	0665	IFAS Warehouse	0	0	0	0	0	0	0	0	4,802
0001	MAIN CAMPUS	1117	IFAS Warehouse Walkway	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0937	Implement Shed	0	0	0	0	0	0	0	0	0
5501	HASTINGS REC NW	8709	Implement Shed	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7321	Indian River Research and Education Center	0	0	0	0	370	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7321	Indian River Research and Education Center	2,445	1,057	1,230	11,528	7,982	1,932	0	0	48
0001	MAIN CAMPUS	0018	Infirmary	0	0	0	0	4,491	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7498	Insectary	0	0	0	936	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7163	Insectary	0	0	0	516	141	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8257	Insectary Building	0	0	0	1,514	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0686	J. Wayne Reitz Union	0	1,510	0	0	24,577	0	0	0	0
0001	MAIN CAMPUS	0007	James N. Anderson Hall	4,797	423	0	450	15,441	0	0	0	0
0001	MAIN CAMPUS	0065	James W. 'Bill' Heavener Hall	9,776	3,315	226	0	8,807	0	0	0	0
0001	MAIN CAMPUS	0102	James W. Norman Gym	0	0	2,753	0	3,492	0	832	0	0
0001	MAIN CAMPUS	0101	James W. Norman Hall	11,865	193	3,303	905	26,059	0	0	0	1,235
0001	MAIN CAMPUS	0103	James W. Norman Hall Addition	2,537	24,938	5,382	1,035	38,924	0	208	0	706
0001	MAIN CAMPUS	0072	Jim and Alexis Pugh Hall	5,589	1,168	0	0	10,757	2,912	91	0	0
0001	MAIN CAMPUS	0026	John J. Tigert Hall	0	175	0	0	41,065	0	0	0	0
0001	MAIN CAMPUS	0721	John R. Benton Hall	463	0	810	8,740	5,492	0	0	0	0
0001	MAIN CAMPUS	0024	Joseph Weil Hall	5,268	4,769	10,678	19,448	59,007	0	0	0	0
0001	MAIN CAMPUS	0181	Joshua C. Dickinson Hall	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0014	Kathryn Chicone Ustler Hall	1,742	627	0	0	4,444	0	0	0	0
0001	MAIN CAMPUS	0008	Keene-Flint Hall	9,788	1,103	1,238	0	10,081	0	0	0	0
0001	MAIN CAMPUS	0499	L.E. Red Larson Dairy Science Building	0	0	3,569	5,322	6,779	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7185	Lab / Storage Facility	0	0	0	762	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8223	Lab Building	0	0	0	2,341	1,530	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0504	Lab/Storage Facility (Mlhpr)	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7903	Laboratory	0	0	0	1,270	432	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4246	Laboratory	0	0	0	587	369	0	0	0	0
4201	EQUINE SCIENCES CENTER LOWELL	7207	Laboratory Bldg.	412	0	0	1,958	0	0	0	0	0
0001	MAIN CAMPUS	1205	Laboratory Building	0	0	0	1,669	0	0	0	0	0
0001	MAIN CAMPUS	1214	Laboratory Building	0	0	0	2,299	417	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7130	Laboratory Building	0	0	0	2,689	535	0	0	0	0
5501	HASTINGS REC NW	8701	Laboratory Office Building	0	0	0	582	2,415	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7124	Laboratory/Office Bldg.	0	0	0	11,947	9,153	0	0	0	238
0001	MAIN CAMPUS	0473	Lacy Rabon Chilled Water Plant (CWP2)	0	144	0	0	1,944	0	0	0	1,379
0107	AUSTIN CARY MEMORIAL FOREST	0925	Lake Mize Restrms, Forestry-Acmf	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1106	Law Center Walkway	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2801	4H CAMP CLOVERLEAF LAKE PLACID	9607	Leaders Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9614	Leaders Cabin	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1102	Leigh Hall Walkways	0	0	0	0	0	0	0	0	0
0018	Eastside Library Facilities	1631	Library Storage	0	0	0	0	0	0	0	0	4,660
0018	Eastside Library Facilities	1632	Library Storage	0	0	0	0	0	0	0	0	1,595
0001	MAIN CAMPUS	0689	Library West	0	108,186	739	0	15,000	113	0	0	546
2501	RANGE CATTLE REC ONA	8132	Library-Office Building	0	0	0	0	1,133	0	0	0	0
0001	MAIN CAMPUS	0002	Linton E. Grinter Hall	0	633	0	0	30,567	85	0	0	0
0001	MAIN CAMPUS	0272	M.E. Rinker Hall	7,112	0	8,627	0	12,476	0	0	0	350
0001	MAIN CAMPUS	0264	MAE Design Center Annex	0	0	0	0	0	0	0	0	1,129
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4240	Main Lab Building	0	0	0	7,610	2,106	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8027	Maintenance	0	0	0	0	350	0	0	0	1,639

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
1304	TROPICAL REC HOMESTEAD	8232	Maintenance Building	0	0	0	0	0	0	0	0	1,544
2001	NORTH FLORIDA REC QUINCY	7908	Maintenance Building	0	0	0	0	0	0	0	0	1,168
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4247	Maintenance Building	0	0	0	118	78	0	0	0	955
4201	EQUINE SCIENCES CENTER LOWELL	7203	Maintenance Building	0	0	0	0	130	0	0	0	3,820
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7502	Maintenance Building	0	0	0	0	883	0	0	0	11,008
4801	MID FLORIDA REC APOPKA	4014	Maintenance Building	0	0	0	0	31	0	0	0	0
4801	MID FLORIDA REC APOPKA	4030	Maintenance Building	0	0	0	0	92	0	0	0	2,701
5001	EVERGLADES REC BELLE GLADE	7420	Maintenance Building	0	0	0	643	154	0	0	0	4,403
5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2205	Maintenance Building	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5601	INDIAN RIVER REC FT PIERCE	7331	Maintenance Building	0	0	0	0	313	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7331	Maintenance Building	0	0	0	0	264	0	0	0	353
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1333	Maintenance Building (Hague)	0	0	0	0	0	0	0	0	5,019
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4244	Maintenance Garage	0	0	0	0	0	0	0	0	1,710
5501	HASTINGS REC NW	8710	Maintenance Shop	0	0	0	0	110	0	0	0	739
2001	NORTH FLORIDA REC QUINCY	7967	Maintenance Storage	0	0	0	81	0	0	0	0	1,585
2904	GULF COAST REC BALM	5202	Maintenance/Lab Support	0	0	0	4,784	1,726	0	0	0	7,108
2801	4H CAMP CLOVERLEAF LAKE PLACID	9624	Manager Residence	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9219	Manager Residence	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9322	Manager Residence	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0111	Manning J. Dauer Hall	378	972	0	3,488	24,826	0	0	0	490

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0111	HORSE TEACHING UNIT WALL FARM	1349	Manure Research Support Facility	0	0	0	0	0	0	0	0	0
0111	HORSE TEACHING UNIT WALL FARM	1353	Manure Storage Facility	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9305	Marine Lab	0	0	711	0	0	0	0	0	0
0001	MAIN CAMPUS	0031	Marshall M. Criser Hall	0	0	0	0	41,784	679	0	0	0
0001	MAIN CAMPUS	0764	Martin H Levin Advocacy Center	0	281	7,113	0	2,020	0	0	0	0
0001	MAIN CAMPUS	0719	Materials Engineering	0	0	0	11,861	9,015	0	0	0	0
0001	MAIN CAMPUS	0596	May A. Mann Jennings Hall Office	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1053	McCarty Chilled Water Plant (CWP5)	0	0	0	0	67	0	0	0	0
0001	MAIN CAMPUS	1100	McCarty Walkways	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0341	McGuire Ctr For Lepidoptera Res	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0059	McKnight Brain Institute	0	0	0	3,416	498	0	0	0	0
0001	MAIN CAMPUS	0725	Mechanical & Aerospace Eng. A	1,867	0	0	13,373	9,881	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0720	Mechanical & Aerospace Eng. B	2,917	0	434	12,103	7,620	0	0	0	0
0001	MAIN CAMPUS	0183	Mechanical & Aerospace Eng. C	0	0	9,078	7,970	2,843	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7305	Mechanical Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0805	Mechanics Shop	0	0	0	0	0	0	0	0	4,697
0001	MAIN CAMPUS	0722	Merwin J. Larsen Hall	3,416	0	0	6,935	12,045	0	0	0	480
2501	RANGE CATTLE REC ONA	8119	Metabolism Barn	0	0	0	3,643	0	0	0	0	0
0001	MAIN CAMPUS	1243	Metal Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0981	Microbiology/Cell Science	0	0	6,630	29,878	7,794	0	0	0	97
0001	MAIN CAMPUS	0099	Microkelvin Laboratory	0	0	0	2,812	319	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1334	Milking Parlor (Hague)	0	0	0	7,830	756	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7393	Mix / Load Facility	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1378	Mowry Chilled Water Plant (CWP10)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0887	Multipurpose Facility	0	0	0	2,414	0	0	0	0	0
0601	FT LAUDERDALE REC	5006	Multipurpose Facility	0	0	0	1,606	439	0	0	0	2,751

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
3201	NORTH FLORIDA REC MARIANNA	8032	Multipurpose Facility	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9230	Multipurpose Facility	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7102	Multipurpose Facility	0	0	0	1,363	0	0	0	0	0
0001	MAIN CAMPUS	0117	Music Building	3,952	2,174	11,520	0	12,244	4,253	0	0	0
0001	MAIN CAMPUS	0070	Nanoscale Research Facility	0	0	242	16,158	8,293	0	0	0	0
0001	MAIN CAMPUS	0006	Nathan P. Bryan Hall	0	1,419	631	705	28,190	0	190	0	0
0001	MAIN CAMPUS	0796	Natural Area Teaching Pavilion	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8403	Natural Resource Conservation Lab	0	0	0	1,051	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9625	Nature Center	0	0	545	0	0	0	0	0	653
4602	4H CAMP TIMPOOCHEE NICEVILLE	9316	Nature Study Center	0	0	384	0	0	0	0	0	0
0001	MAIN CAMPUS	0638	Nematode Plot Shelter	0	0	0	0	0	0	0	0	679
0001	MAIN CAMPUS	0643	Nematology Field Lab	0	0	0	870	0	0	0	0	0
0001	MAIN CAMPUS	1290	Nematology Potting Shed	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	1289	Nematology Shade House	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0772	Neurobiological Surge #6	0	0	0	278	1,445	0	0	0	0
0001	MAIN CAMPUS	1105	Norman Hall Walkways	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0559	Norman Mehrhof Hall	0	0	0	0	2,318	0	0	0	0
0001	MAIN CAMPUS	0163	North End Zone Cooling Tower	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0554	Nuclear Field Building	0	0	0	4,107	1,148	0	0	0	0
0001	MAIN CAMPUS	0557	Nuclear Reactor	0	0	0	5,030	4,116	0	0	0	0
0001	MAIN CAMPUS	0634	Nuclear Sciences	1,111	211	8,067	17,936	12,553	0	73	0	228
0001	MAIN CAMPUS	0067	Observatory	0	0	447	0	0	0	0	0	0
3801	OBSERVATORY	0999	Observatory	0	0	690	0	0	0	0	0	0
0001	MAIN CAMPUS	0091	O'Connell Ctr Storage	0	0	0	0	0	0	0	0	7,769
2801	4H CAMP CLOVERLEAF LAKE PLACID	9622	Office	0	0	0	0	402	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9321	Office	0	0	0	0	500	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7401	Office	0	1,642	0	0	3,662	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7701	Office - Farm Operations	0	0	0	479	530	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7748	Office / Lab Annex	0	0	0	183	1,398	0	0	0	127
1304	TROPICAL REC HOMESTEAD	8216	Office / Laboratory Building	0	0	0	839	138	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8219	Office /Laboratory Building	0	0	0	1,556	411	0	0	0	0
0001	MAIN CAMPUS	0106	Office Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0866	Office Building	0	0	0	579	706	0	0	0	0
0108	BEEF UNIT MONTEOCHA	1347	Office Building	0	0	0	0	126	0	0	0	0
0120	BOSTON FARM/SANTA FE RIVER RANCH	1309	Office Building	0	0	0	140	735	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8221	Office Building	0	760	0	0	805	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7969	Office Building	0	0	0	1,584	619	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4259	Office Building	0	200	0	0	800	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4801	MID FLORIDA REC APOPKA	4022	Office/Lab	0	0	0	14,629	7,201	0	0	0	0
6101	NORTH FLORIDA REC SUWANNEE VALLEY	8312	Office/Lab Building	0	0	0	0	0	0	0	0	0
6101	NORTH FLORIDA REC SUWANNEE VALLEY	8312	Office/Lab Building	0	0	0	0	0	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4241	Office/Lab/Bunker Building	0	0	0	513	136	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7904	Office/Laboratory	0	309	0	7,473	9,062	0	0	0	0
2904	GULF COAST REC BALM	5201	Office/Laboratory	0	0	0	13,684	10,407	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8023	Office/Laboratory	0	0	0	1,365	2,450	0	0	0	0
6101	NORTH FLORIDA REC SUWANNEE VALLEY	8326	Office/Laboratory Annex	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7391	Office/Restrooms (Ffa)	0	0	0	0	288	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2501	RANGE CATTLE REC ONA	8112	Office-Laboratory	0	0	0	288	975	0	0	0	0
0116	Progress Corporate Park	1381	One Innovative Chiller	0	0	0	0	0	0	0	0	0
0116	Progress Corporate Park	1382	One Innovative Storage	0	0	0	0	0	0	0	0	0
3801	OBSERVATORY	0998	Optical Observatory	0	0	333	0	0	0	0	0	0
3801	OBSERVATORY	0997	Optical Observatory Dormitory	0	0	0	0	0	0	0	0	0
3801	OBSERVATORY	0996	Optical Observatory Pump House	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4049	Orkin Termite Training Facility	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7122	Packing House/Canning Plant	0	0	0	22,782	3,607	0	0	0	281
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4248	Parking Garage	0	0	0	0	0	0	0	0	864
0001	MAIN CAMPUS	0746	Particle Science & Technology	926	0	0	13,317	5,154	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7712	Paul H. Everett Building	0	733	0	8,297	5,176	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9632	Pavilion	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4001	4H CAMP CHERRY LAKE MADISON	9217	Pavilion	0	0	540	0	737	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7379	Pea Fowl House (Zoo)	0	0	0	100	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7507	Peanut Building	0	0	0	2,582	213	0	0	0	0
5701	WEST FLORIDA REC JAY	8450	Peanut Dryer Shed	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0131	Percy L. Reed Laboratory	0	569	3,046	4,027	3,029	0	0	0	0
0001	MAIN CAMPUS	1212	Pesticide Building	0	0	0	296	0	0	0	0	0
0001	MAIN CAMPUS	0847	Pesticide Information Office	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0833	Pesticide Lab Annex B	0	0	0	1,170	451	0	0	0	0
0108	BEEF UNIT MONTEOCHA	1330	Pesticide Load/Mix (Bru)	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7104	Pesticide Mix/ Load	0	0	0	0	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7726	Pesticide Mix/Load	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8204	Pesticide Mix/Load	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2001	NORTH FLORIDA REC QUINCY	7901	Pesticide Mix/Load	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8150	Pesticide Mix/Load	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8022	Pesticide Mix/Load	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4026	Pesticide Mix/Load	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7470	Pesticide Mix/Load	0	0	0	0	0	0	0	0	1,750
5001	EVERGLADES REC BELLE GLADE	7483	Pesticide Mix/Load	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7332	Pesticide Mix/Load	0	0	0	0	0	0	0	0	0
5504	HASTINGS REC SE	8707	Pesticide Mix/Load (farm)	0	0	0	0	90	0	0	0	739
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1328	Pesticide Mix/Load (Forage)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1329	Pesticide Mix/Load (Hague)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1338	Pesticide Mix/Load (Mlhpr)	0	0	0	0	0	0	0	0	320
0001	MAIN CAMPUS	1242	Pesticide Storage	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1258	Pesticide Storage	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8245	Pesticide Storage	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4013	Pesticide Storage	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5020	Pesticide Storage Bldg.	0	0	0	0	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	1236	Pesticides Storage (Bru)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0012	Peter Rolfs Hall	0	0	514	0	5,176	0	0	0	0
0001	MAIN CAMPUS	0012	Peter Rolfs Hall	3,269	0	4,324	0	5,558	0	0	0	0
0001	MAIN CAMPUS	0315	Phillips Center For the Performing Arts	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0429	Physical Security	0	0	0	0	1,623	0	0	0	0
0001	MAIN CAMPUS	0092	Physics Building	11,311	1,115	12,988	55,653	49,425	0	0	0	1,620
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1315	Physiology Barn (Hague)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1341	Physiology Barn (Hague)	0	0	0	17,500	0	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	0435	Picnic Shelter, Forestry-Acmf	0	0	0	0	0	0	0	0	0
5702	WEST FLORIDA REC MILTON	8476	Pjc B4900	0	0	0	0	2,616	2,268	0	0	0
0002	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	0521	PKY Develop. Research School N	0	0	0	0	0	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	0924	Planer Shed, Forestry-Acmf	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0885	Plant Cell/Molecular Bio Lab	0	0	0	3,372	941	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7512	Plant Drying Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0501	Plant Growth Room	0	0	0	1,168	114	0	0	0	0
0001	MAIN CAMPUS	0193	Plant Pathology Cytology Laboratory	0	0	0	538	0	0	0	0	0
0001	MAIN CAMPUS	1291	Plant Pathology Diagnostics Lab	0	0	1,004	0	935	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0667	Plant Pathology Growth Room	0	0	0	462	0	0	0	0	0
0001	MAIN CAMPUS	1200	Plant Science Facility	0	0	0	0	719	0	0	0	0
0001	MAIN CAMPUS	0942	Pole Barn	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1227	Polyhouse #10	0	0	0	2,241	0	0	0	0	0
0001	MAIN CAMPUS	1225	Polyhouse #5	0	0	0	2,241	0	0	0	0	0
0001	MAIN CAMPUS	1228	Polyhouse #9-Ornamental Hort.	0	0	0	2,241	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7340	Post-Harvest	0	0	0	3,208	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7505	Post-Harvest Building	0	0	0	0	0	0	0	0	0
2904	GULF COAST REC BALM	5203	Post-Harvest/Storage	0	0	0	3,514	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7315	Postharvest Lab	0	0	0	915	105	0	0	0	0
0001	MAIN CAMPUS	1211	Pot Washing Building	0	0	0	194	0	0	0	0	0
0001	MAIN CAMPUS	1288	Potting Shed, Forestry	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0308	Powell Hall (FLMNH)	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7135	Production Research Lab	0	0	0	3,137	1,102	0	0	0	0
0001	MAIN CAMPUS	0852	Project/Hvac Controls	0	0	0	0	1,024	0	0	0	1,022
0001	MAIN CAMPUS	0749	Psychology Building	2,990	0	820	19,532	13,180	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0027	Public Safety	0	0	0	0	567	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7153	Pulp Feed Mill Facility	0	0	0	0	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	0149	Pump House	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5012	Pump House	0	0	0	0	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7745	Pump House	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9629	Pump House	0	0	0	0	0	0	0	0	0
2802	CITRUS REC LAKE ALFRED, HIGHLANDS COUNTY	7127	Pump House	0	0	0	0	0	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4250	Pump House	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8015	Pump House	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4006	Pump House	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5001	EVERGLADES REC BELLE GLADE	7444	Pump House	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7106	Pump House	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7116	Pump House	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7317	Pump House	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8417	Pump House	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8455	Pump House	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0670	Pump House (Mlhpr)	0	0	0	0	0	0	0	0	0
5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2252	Pump House (Porter)	0	0	0	0	0	0	0	0	0
5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2245	Pump House (Wodey Camp)	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7121	Pump House / Storage Building	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	1241	Pump Shed	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8124	Pump Shed	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9220	Pumphouse	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7112	Pumphouse	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7381	Quarantine Pen (Zoo)	0	0	0	36	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7382	Quarantine Pen (Zoo)	0	0	0	36	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8252	R. A. Conover Admin Bldg.	0	0	0	0	2,151	0	0	0	0
1501	OBSERVATORY	0988	Radio Observatory	0	0	545	0	0	0	0	0	0
0001	MAIN CAMPUS	0030	Rae O. Weimer Hall	6,000	0	1,992	0	0	0	0	0	0
0001	MAIN CAMPUS	0267	Ralph D. Turlington Hall	23,595	1,588	10,114	10,856	59,915	0	1,726	0	565
0001	MAIN CAMPUS	0347	Rec Facilities Score Keeper	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0579	Reclaimed Water Storage Facility	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9623	Recreation Shop	0	0	1,497	0	273	0	0	0	0
0001	MAIN CAMPUS	1062	Recreation Sports Maintenance	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
4601	GRADUATE ENG & RESEARCH CTR	1700	Research Engineering Education Facility (REEF)	1,477	0	0	15,036	7,116	1,947	0	0	933
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0186	Research Facility (Hague)	0	0	0	8,080	740	0	0	0	0
0001	MAIN CAMPUS	0697	Research Lab	0	0	0	1,198	0	0	0	0	0
0001	MAIN CAMPUS	0737	Research Lab	0	0	0	1,260	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0542	Research Lab (Mlhpr)	0	0	0	1,896	318	0	0	0	0
0001	MAIN CAMPUS	0068	Research Laboratory	0	0	0	3,173	696	0	0	0	0
0001	MAIN CAMPUS	0550	Research Laboratory	0	0	0	875	479	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1224	Research Office Bldg. (Mlhpr)	0	0	0	2,288	0	0	0	0	0
0106	BEEF TEACHING UNIT SAND HILL	0895	Residence	0	0	0	0	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	0079	Residence	0	0	0	0	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	0439	Residence	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0120	BOSTON FARM/SANTA FE RIVER RANCH	1307	Residence	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8212	Residence	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8267	Residence	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8101	Residence	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8109	Residence	0	0	0	0	0	0	0	0	0
2904	GULF COAST REC BALM	5210	Residence	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7409	Residence	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7410	Residence	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7412	Residence	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0178	Residence (Hague)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0188	Residence (Hague)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0481	Residence (Mlhpr)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1221	Residence / Laboratory	0	0	0	990	461	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9617	Restroom	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9618	Restroom	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1164	Restroom/Pavilion Bldg. Site B	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8254	Restrooms	0	0	0	191	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9339	Restrooms	0	0	0	0	0	0	0	0	0
0016	EASTSIDE CAMPUS	1617	Restrooms, CTT	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9628	Retreat	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0019	Rex & Preston Farris Hall	0	0	0	0	5,089	0	0	0	0
0001	MAIN CAMPUS	0837	Rifle Range	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0100	Robert C. Williamson Hall	3,231	0	3,908	23,667	11,623	0	0	0	153
0001	MAIN CAMPUS	0043	Robert Marston Science Library	0	81,142	729	0	3,907	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	0138	Roland T. Stern Learning Center at Austin Cary Forest	0	0	0	0	0	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	0138	Roland T. Stern Learning Center at Austin Cary Forest	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0073	Rolfs Elevator Equipment Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0037	S.U.S. Press	0	0	0	0	1,786	0	0	0	0
0111	HORSE TEACHING UNIT WALL FARM	1337	Sam Wall Arena Support Bldg.	921	0	0	592	178	0	0	0	0
0111	HORSE TEACHING UNIT WALL FARM	1350	Sam Wall Hay Storage	0	0	0	0	0	0	0	0	0
0111	HORSE TEACHING UNIT WALL FARM	1351	Sam Wall Manure Composting Fac	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0111	HORSE TEACHING UNIT WALL FARM	1336	Sam Wall Teaching Barn	0	0	0	2,343	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1342	Sampling Lab (Hague)	0	0	0	242	0	0	0	0	0
0001	MAIN CAMPUS	0309	Samuel P. Harn Museum of Art	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0211	Sanitary Lift Station L1	0	0	0	0	0	0	0	0	1,784
0001	MAIN CAMPUS	0610	Sanitary Lift Station L2	0	0	0	0	0	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	0436	Sawmill, Forestry-Acmf	0	0	0	0	0	0	0	0	1,456
5701	WEST FLORIDA REC JAY	8448	Scale Barn	0	0	0	0	0	0	0	0	0
0108	BEEF UNIT MONTEOCHA	0195	Scale Building	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8106	Scale Shed	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8147	Scale Shed	0	0	0	0	0	0	0	0	0
4201	EQUINE SCIENCES CENTER LOWELL	7209	Scale Storage	0	0	0	96	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7749	Screen House	0	0	0	2,208	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8236	Screen House	0	0	0	0	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4048	Screen House	0	0	0	9,529	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7114	Screen House	0	0	0	1,520	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7118	Screen House	0	0	0	57,348	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7118	Screen House	0	0	0	98	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7144	Screen House	0	0	0	2,322	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7160	Screen House	0	0	0	2,285	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7162	Screen House	0	0	0	6,080	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7314	Screen House	0	0	0	384	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7322	Screen House	0	0	0	384	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8273	Screenhouse	0	0	0	3,456	0	0	0	0	0
0001	MAIN CAMPUS	1056	SE Chilled Water Plant (CWP9)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0164	Sea Grant	0	0	0	0	1,794	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
3201	NORTH FLORIDA REC MARIANNA	8003	Seed Building	0	0	0	0	178	0	0	0	1,456
5701	WEST FLORIDA REC JAY	8446	Seed Dryer	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7979	Seed Room	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0797	Shade Feed Barn (Hague)	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5073	Shade House	0	0	0	2,304	0	0	0	0	0
0601	FT LAUDERDALE REC	5076	Shade House	0	0	0	4,608	0	0	0	0	0
0601	FT LAUDERDALE REC	5077	Shade House	0	0	0	16,128	0	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7727	Shade House	0	0	0	12,672	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8243	Shade House	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8265	Shade House	0	0	0	1,800	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
1304	TROPICAL REC HOMESTEAD	8274	Shade house	0	0	0	21,522	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7940	Shade House	0	0	0	13,869	0	0	0	0	0
2904	GULF COAST REC BALM	5220	Shade House	0	0	0	18,000	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4007	Shade House	0	0	0	41,616	0	0	0	0	0
4801	MID FLORIDA REC APOPKA	4011	Shade House	0	0	0	1,350	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7494	Shade House	0	0	0	2,110	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7117	Shade House	0	0	0	18,520	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8428	Shade House	0	0	0	1,400	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8429	Shade House	0	0	0	1,400	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1346	Shade House (Forge)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0696	Shade House, Plant Pathology	0	0	0	2,273	0	0	0	0	0
0001	MAIN CAMPUS	0961	Shade house	0	0	0	2,241	0	0	0	0	0
0001	MAIN CAMPUS	0962	Shade house	0	0	0	2,241	0	0	0	0	0
0001	MAIN CAMPUS	0968	Shade house	0	0	0	2,241	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0969	Shade house	0	0	0	2,241	0	0	0	0	0
0001	MAIN CAMPUS	1226	Shade house	0	0	0	2,241	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1398	Shade house	0	0	0	7,840	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8272	Shade house	0	0	0	21,600	0	0	0	0	0
2904	GULF COAST REC BALM	5232	Shade house	0	0	0	0	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7522	Shade house	0	0	0	9,614	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7524	Shade house	0	0	0	9,417	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1316	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1317	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1318	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1319	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1320	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1321	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1322	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1323	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1324	Sheltered Feed Station (Hague)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2801	4H CAMP CLOVERLEAF LAKE PLACID	9627	Shop	0	0	0	0	0	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9216	Shop	0	0	0	0	0	0	0	0	864
5301	CITRUS REC LAKE ALFRED	7158	Shop / Lab	0	0	0	214	0	0	0	0	1,065
2001	NORTH FLORIDA REC QUINCY	7914	Shop Building	0	0	0	428	240	0	0	0	1,632
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7702	Shop-Equipment Storage	0	0	0	0	0	0	0	0	1,319
0116	Progress Corporate Park	1041	Sid Martin Biotechnology Fac.	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0915	Silo (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	0943	Silo (Hague)	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7909	Small Grain Building	0	0	0	800	0	0	0	0	0
0001	MAIN CAMPUS	1150	Smathers Emergency Generator	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	1151	Smathers Fire Pump Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1103	Smathers Walkway	0	0	0	0	0	0	0	0	0
5001	EVERGLADES REC BELLE GLADE	7475	Soil Testing Laboratory	0	0	0	2,767	487	0	0	0	0
0001	MAIN CAMPUS	1213	Soils Building	0	0	0	3,166	0	0	0	0	0
0001	MAIN CAMPUS	0839	Soils Equipment Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0693	Soils Plant Preparation Lab	0	0	0	467	0	0	0	0	0
0001	MAIN CAMPUS	1248	Soils Storage	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0949	Soils/Fertilizer Storage	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0587	Solar Energy Test House	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0241	Solar Energy Test House 1	0	0	0	1,588	0	0	0	0	0
0001	MAIN CAMPUS	0247	Solar Engineering Laboratory	0	0	0	1,117	0	0	0	0	0
0601	FT LAUDERDALE REC	5028	Solvent Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0316	Southwest Recreation Center	0	0	0	0	0	0	0	0	0
5701	WEST FLORIDA REC JAY	8444	Soybean Research Lab	0	0	0	1,082	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0116	Progress Corporate Park	1042	Specific Pathogen Free Animal	0	0	0	563	0	0	0	0	0
0001	MAIN CAMPUS	0757	Spessard L. Holland Law Center	25,037	56,541	0	0	46,091	0	0	0	0
4001	4H CAMP CHERRY LAKE MADISON	9218	Staff Cabin	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9342	Staff Cabin	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9343	Staff Cabin	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9615	Staff Cottage	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9616	Staff Cottage	0	0	0	0	0	0	0	0	0
2801	4H CAMP CLOVERLEAF LAKE PLACID	9621	Staff Cottage	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0110	Steinbrenner Band Hall	0	1,185	8,494	0	1,600	0	0	0	0
0001	MAIN CAMPUS	0970	Steinmetz Hall	119	604	3,846	33,278	13,538	0	1,036	0	0
0001	MAIN CAMPUS	0094	Stephen C. O'Connell Center	0	0	3,421	0	7,149	6,153	0	42,930	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5601	INDIAN RIVER REC FT PIERCE	7368	Sterilization Process Tank	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0944	Sterilizer Shed	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0445	Stetson Medical Sciences	0	0	0	0	0	0	0	0	520
0120	BOSTON FARM/SANTA FE RIVER RANCH	1369	Storage	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5050	Storage	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7927	Storage	0	0	0	0	0	0	0	0	3,425
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7504	Storage	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1260	Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1261	Storage (Mlhpr)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1390	Storage (Mlhpr)	0	0	0	0	0	0	0	0	192
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1391	Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1392	Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1393	Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1394	Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1395	Storage (Mlhpr)	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7155	Storage / Lab	0	0	0	1,354	806	0	0	0	0
2501	RANGE CATTLE REC ONA	8156	Storage Barn	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0096	Storage Bldg.	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0455	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0662	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0802	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0845	Storage Bldg.	0	0	0	545	0	0	0	0	0
0001	MAIN CAMPUS	0864	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0913	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0951	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0952	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0953	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0954	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0955	Storage Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0956	Storage Bldg.	0	0	0	0	0	0	0	0	0
0601	FT LAUDERDALE REC	5033	Storage Bldg.	0	0	0	0	0	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4252	Storage Bldg.	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1235	Storage Bldg. (Mlhpr)	0	0	0	276	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1259	Storage Bldg. (Mlhpr)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0569	Storage Bldg. (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0691	Storage Bldg. (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0785	Storage Bldg. (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0793	Storage Bldg. (Mlhpr)	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1233	Storage Bldg. (Mlhpr)	0	0	0	276	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1234	Storage Bldg. (Mlhpr)	0	0	0	288	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1262	Storage Bldg. (Mlhpr)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1263	Storage Bldg. (Mlhpr)	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8215	Storage Building	0	0	0	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8220	Storage Building	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7959	Storage Building	0	0	0	0	0	0	0	0	0
2001	NORTH FLORIDA REC QUINCY	7964	Storage Building	0	0	0	0	65	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8020	Storage Building	0	0	0	0	0	0	0	0	0
4201	EQUINE SCIENCES CENTER LOWELL	7221	Storage Building	0	0	0	0	0	0	0	0	0
4602	4H CAMP TIMPOOCHEE NICEVILLE	9346	Storage Building	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7105	Storage Building	0	0	0	0	0	0	0	0	0
5301	CITRUS REC LAKE ALFRED	7109	Storage Building	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5301	CITRUS REC LAKE ALFRED	7119	Storage Building	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7342	Storage Building	0	0	0	0	0	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7366	Storage Building	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONO MY FORAGE HAGUE	0443	Storage Building (Hague)	0	0	0	0	596	0	0	0	0
0109	DAIRY UNIT/AGRONO MY FORAGE HAGUE	0800	Storage Building (Hague)	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONO MY FORAGE HAGUE	1399	Storage Building (Hague)	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8040	Storage Facility	0	0	0	0	0	0	0	0	0
2501	RANGE CATTLE REC ONA	8118	Storage Shed	0	0	0	0	0	0	0	0	0
5402	ORDWAY- SWISHER BIOLOGICAL STATION MELROSE	2206	Storage Silo	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1292	Storage, Nematology	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
2904	GULF COAST REC BALM	5207	Storage/Mix Load	0	0	0	0	0	0	0	0	92
2501	RANGE CATTLE REC ONA	8105	Storeroom Bldg.	0	0	0	0	0	0	0	0	1,784
0001	MAIN CAMPUS	0484	Straughn Extension Professional Development Center	0	0	0	0	3,399	0	0	0	163
0001	MAIN CAMPUS	0265	Student Recreation and Fitness Center	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0714	Surplus / Facilities Annex	0	0	0	0	2,389	0	0	0	19,098
0001	MAIN CAMPUS	0609	Surplus Property Warehouse	0	0	0	0	221	0	0	0	3,522
0001	MAIN CAMPUS	0811	Surplus Warehouse	0	0	0	0	1,754	0	0	0	14,049
0001	MAIN CAMPUS	0226	Sustainable Materials Management Research Laboratory East	0	0	0	3,025	482	0	0	0	0
0001	MAIN CAMPUS	0250	Sustainable Materials Management Research Laboratory Utility Annex	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0771	Sustainable Materials Management Research Laboratory West	0	0	0	3,457	0	0	0	0	0
0001	MAIN CAMPUS	0295	SW Chilled Water Plant (CWP4)	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5601	INDIAN RIVER REC FT PIERCE	7376	Swine House (Zoo)	0	0	0	100	0	0	0	0	0
0001	MAIN CAMPUS	0770	Swine Unit Barn	0	0	0	6,047	212	0	0	0	0
0001	MAIN CAMPUS	0744	Swine Unit Feed Mill	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0767	Swine Unit Feed Processing	0	0	0	546	0	0	0	0	0
0001	MAIN CAMPUS	0889	Swine Unit Finishing Barn	0	0	0	3,430	0	0	0	0	0
0001	MAIN CAMPUS	0766	Swine Unit Methane Shed	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0888	Swine Unit Pig Research Barn	0	0	0	3,893	0	0	0	0	0
0001	MAIN CAMPUS	0890	Swine Unit Pole Barn	0	0	0	0	0	0	0	0	604
0001	MAIN CAMPUS	0769	Swine Unit Pole barn	0	0	0	0	0	0	0	0	0
3201	NORTH FLORIDA REC MARIANNA	8016	Swine Unit Shop	0	0	0	0	0	0	0	0	2,382
0001	MAIN CAMPUS	0038	T.W. Bryant Space Science Ctr	0	0	544	0	2,872	0	0	0	0
0001	MAIN CAMPUS	0038	T.W. Bryant Space Science Ctr	2,265	322	0	5,251	13,028	0	0	0	593
4801	MID FLORIDA REC APOPKA	4023	Teaching Building	964	1,575	2,045	1,158	854	2,442	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	1229	Teaching Pavilion, Forestry-ACMF	1,071	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0087	Teaching Support	0	0	0	0	1,033	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5601	INDIAN RIVER REC FT PIERCE	7371	Teaching/Storage Facility (Zoo)	0	0	0	0	160	0	0	0	0
0601	FT LAUDERDALE REC	5031	Termite Laboratory	0	0	0	644	0	0	0	0	0
0001	MAIN CAMPUS	0105	The 105 Classroom Building	3,702	0	0	0	3,954	0	0	0	0
0001	MAIN CAMPUS	0275	The Chemistry/Chemical Biology Building	0	3,352	23,908	24,127	6,783	1,824	0	0	161
0001	MAIN CAMPUS	1027	The Dasburg President's House	0	0	0	0	0	0	0	0	0
0016	EASTSIDE CAMPUS	1626	The Powell Family Structures and Materials Laboratory	0	0	0	17,600	328	0	0	0	0
4201	EQUINE SCIENCES CENTER LOWELL	7208	Tie Stall Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0009	Townes R. Leigh Hall	3,493	0	18,676	16,343	11,034	0	0	0	2,387
0005	TREEO CENTER	0259	Treoo Center	0	0	0	0	0	0	0	0	0
0112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	0783	Turf Building (Mlhpr)	0	0	0	0	0	0	0	0	809
5701	WEST FLORIDA REC JAY	8454	Turfgrass	0	0	0	2,432	170	0	0	0	0
0001	MAIN CAMPUS	1282	Turfgrass Envirotron	0	0	0	1,626	179	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
5701	WEST FLORIDA REC JAY	8457	Turfgrass Greenhouse	0	0	0	2,880	0	0	0	0	0
4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7518	Turfgrass Research Facility	0	0	0	0	909	0	0	0	0
5601	INDIAN RIVER REC FT PIERCE	7380	Turkey House (Zoo)	0	0	0	256	0	0	0	0	0
0116	Progress Corporate Park	1384	Two Innovative Chiller	0	0	0	0	0	0	0	0	0
0116	Progress Corporate Park	1385	Two Innovative Storage	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0034	U. F. Information	0	0	0	1,607	0	0	0	0	0
0001	MAIN CAMPUS	1055	U. F. Substation #12	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0494	U. F. Substation #2	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0886	UF Bookstore & Welcome Center	0	0	0	0	809	1,887	0	0	0
0016	EASTSIDE CAMPUS	1635	UF Data Center	0	0	0	0	15,391	0	0	0	0
0016	EASTSIDE CAMPUS	1603	UF Enterprise Systems	0	0	0	0	18,568	0	0	0	0
0009	Innovation Square at UF	3440	UF Innovate	0	0	0	130	5,584	0	0	0	39
0001	MAIN CAMPUS	0197	UF Substation #7	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0001	University Auditorium	0	0	502	0	2,371	15,469	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0253	University Foundation Annex	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0823	University Gardens Info Ctr	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0051	University Police Annex #1	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0036	University Press	0	0	0	0	2,807	0	0	0	230
0001	MAIN CAMPUS	1278	Urban Entomology	0	0	0	1,361	1,057	0	0	0	0
1101	SOUTHWEST FLORIDA REC IMMOKALEE	7713	Utilities Building	0	0	0	0	0	0	0	0	0
2904	GULF COAST REC BALM	5211	Utility Building	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0458	Vegetable Crops Class lab/Stor	0	0	1,220	0	0	0	0	0	0
1304	TROPICAL REC HOMESTEAD	8248	Vegetable Storage Building	0	0	0	119	371	0	0	0	0
2501	RANGE CATTLE REC ONA	8104	Vehicle Storage/Office	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0699	Vet Science Surgery	0	0	0	0	0	0	0	0	901
0001	MAIN CAMPUS	0712	Volatile Storage	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0049	Walker Hall Chilled Water Plant (CWP3)	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0631	Wallace Building	0	0	0	4,537	1,222	0	0	0	0
0001	MAIN CAMPUS	1116	Wallace Building Walkway	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0406	Walter J. Matherly Hall	16,108	0	947	0	10,022	0	444	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0001	MAIN CAMPUS	0199	Warehouse	0	0	0	0	215	0	0	0	1,145
0001	MAIN CAMPUS	0843	Warehouse	0	0	0	0	0	0	0	0	4,450
0107	AUSTIN CARY MEMORIAL FOREST	0673	Warehouse, Forestry-Acmf	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0831	Waste Management Facility	0	0	0	0	2,126	0	0	0	13,988
0001	MAIN CAMPUS	1070	Water Reclamation Admin. Bldg.	0	0	0	0	3,159	0	0	0	492
0001	MAIN CAMPUS	1073	Water Reclamation Blow/Gen/Elect	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1072	Water Reclamation Chemical Stg	0	0	0	0	0	0	0	0	767
0001	MAIN CAMPUS	1075	Water Reclamation Electrical	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1071	Water Reclamation Shop/Storage	0	0	0	0	398	0	0	0	1,281
0001	MAIN CAMPUS	1074	Water Reclamation Sludge Bldg.	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	1063	Water Reclamation Storage Tank	0	0	0	0	0	0	0	0	0
0114	LAKE WAUBURG NORTH	1145	Wauburg North Bathhouse	0	0	0	0	0	0	0	0	0
0114	LAKE WAUBURG NORTH	0145	Wauburg North Comfortstation	0	0	0	0	0	0	0	0	0

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0114	LAKE WAUBURG NORTH	0144	Wauburg North Cypress Lodge	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0258	Weed Sciences Field Building	0	0	0	4,224	1,136	0	0	0	156
0001	MAIN CAMPUS	0025	Weil Chilled Water Plant (CWP1)	0	0	0	0	639	0	0	0	281
0001	MAIN CAMPUS	0317	West Chilled Water Plant (CWP6)	0	0	0	0	0	0	0	0	0
3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4258	Wet Lab	0	0	0	35	0	0	0	0	0
1801	WHITNEY LABORATORY	1712	Whitney Ctr For Marine Studies	0	0	4,585	0	2,083	4,484	0	0	281
0001	MAIN CAMPUS	0150	Wildlife Ecology	0	0	0	0	1,256	0	0	0	0
0001	MAIN CAMPUS	0116	Wildlife Molecular Ecology Office	0	0	0	758	2,965	0	0	0	0
0001	MAIN CAMPUS	0717	Willard M. Fifeild Hall	1,991	649	1,331	39,715	18,743	0	0	0	0
0001	MAIN CAMPUS	0717	Willard M. Fifeild Hall	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0747	William Bartram Hall	825	480	4,248	15,207	8,416	0	0	0	681
0001	MAIN CAMPUS	0022	William G. Carleton Auditorium	8,609	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0013	Wilmon E. Newell Hall	0	14,712	0	0	283	0	0	0	44

EPS Survey Year: 2nd Amended 2022-2023

University: UF

Complete Inventory

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	RESEARCH LAB	OFFICE	AUDIT/ EXHIB	INSTRUC MEDIA	GYM	CAMPUS SUPPORT
0601	FT LAUDERDALE REC	5060	Windstorm Mitigation Bldg.	0	0	2,039	0	392	0	0	0	0
0001	MAIN CAMPUS	0655	Winston W. Little Hall	16,295	1,828	2,293	0	18,687	0	0	0	803
0107	AUSTIN CARY MEMORIAL FOREST	0405	Woodshop, Forestry-ACMF	0	0	0	0	0	0	0	0	1,236
2501	RANGE CATTLE REC ONA	8111	Workshop	0	0	0	0	0	0	0	0	3,035
3201	NORTH FLORIDA REC MARIANNA	8038	Working Pens Shelter	0	0	0	0	0	0	0	0	0
0109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1313	Working Shed (Hague)	0	0	0	0	0	0	0	0	0
0107	AUSTIN CARY MEMORIAL FOREST	0402	Workshop, Forestry-ACMF	0	0	0	0	0	0	0	0	1,701
0001	MAIN CAMPUS	0681	Workshop/Storage, Forestry	0	0	0	700	0	0	0	0	0
0004	WUFT TV TOWER	0558	Wuft Transmitter Building	0	0	0	0	0	0	0	0	0
4201	EQUINE SCI CENTER LOWELL	7205	Yearling Barn	0	0	0	0	0	0	0	0	0
0001	MAIN CAMPUS	0158	Yon Hall	249	463	2,057	2,554	18,792	0	0	0	923

Unsatisfactory Space to be Terminated

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the University as 'Unsatisfactory Space to be Terminated'.

NO DATA TO REPORT

Unsatisfactory Space to be Demolished

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the University as 'Unsatisfactory Space to be Demolished.'

Site ID	Site Name	Building Name	Building ID	Building Condition	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service
*0001	Main Campus	Earle B. Phelps Lab	0856	Unsatisfactory space to be demolished	0	355	305	3,546	1,216	0	0	0	0
0001	Main Campus	Lacy Rabon Chilled Water Plant (CWP2)	0473	Unsatisfactory space to be demolished	0	144	0	1,552	0	0	0	0	1,379
*0001	Main Campus	Music Building	0117	Unsatisfactory space to be demolished	3,927	2,460	10,836	11,883	0	4,252	0	0	0

* Demolition request rescinded per university.

Ineligible Space for Space Needs Calculation

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the University as 'Ineligible Space for Space Needs Calculation.' Revised from original data to include all sites for the 2nd Amended Survey only.

Site ID	Bldg. ID	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium/ Exhibition	Instructional Media	Gym	Campus Support Services	Comments
Various	Various	8,226	7,113	36,152	530,690	1,402,100	113,850	24,714	54,697	5,516	Due to the expedited nature of this Amended Survey, UF flagged certain E&G, IFAS, and Health Center_UF, spaces/NASF which it identified as space not eligible for the space needs calculation, as well as space that was related to Contracts & Grants. The survey team did not have the ability due to the time constraint to validate the accuracy of the ineligible NASF. The ineligible space identified herein is limited to this survey alone.

Unsatisfactory Space with No Action Required

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the University as 'Unsatisfactory Space with No Action Required'.

NO DATA TO REPORT

Unsatisfactory Space to be Remodeled/Renovated

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the university as 'Unsatisfactory to be Remodeled/Renovated.'

Site ID	Site Name	Building ID	Building Name	Building Condition	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional media	Gym	Campus Support Service	Comments
0001	Main Campus	0723	Chemical Engineering	Renovation/Remodeling	1,154	342	7,882	6,288	14,613	0	0	0	1,164	
0001	Main Campus	0341	McGuire Center for Lepidoptera Res	Renovation	0	978	0	5,866	15,464	9,339	0	0	0	Bldg. 0341 & 0308 are part of one project. See also New Construction project for the FLMNH. This space is ineligible for the space needs calculation.
0001	Main Campus	0308	Powell Hall (FLMNH)	Renovation	0	0	0	5,905	0	32,767	0	0	0	Bldg. 0341 & 0308 are part of one project. See also New Construction project for the FLMNH. This space is ineligible for the space needs calculation.

Projects Under Construction

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the university as 'Projects Under Construction.'

Site ID	Site Name	Bldg ID	Building Name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium/Exhibition	Instructional Media	Gym	Campus Support Service	Comments
0001	Main Campus	1024	Data Science and Information Technology	0	0	9,175	44,690	36,455	400	0	0	0	
0001	Main Campus	0779	Herbert Wertheim Laboratory for Engineering Excellence	0	1,628	10,073	15,176	10,351	0	0	0	283	The NASF has changed from the design/construction phase to final completion due to change orders and enforcement of office sizes from BATS Staff.

Requested Project for Survey Recommendation

This report includes the sum of the room areas rolled up at the University level for the five-year Educational Plant Survey.

Space type	Classroom	Teaching Lab	Study	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total NASF
Net Space Needs	20,387	23,403	268,386	-306,267	178,862	-9,121	145,899	106,714	-220,890	207,373
Percent of Space Needs Met	-93.89%	-94.39%	-61.06%	-126.66%	-81.31%	-110.93%	-4.73%	-36.08%	-202.11%	-95.02%
Projects Funded for Planning	0	0	0	0	0	0	0	0	0	0
Net Space Needs	20,387	23,403	268,386	-306,267	178,862	-9,121	145,899	106,714	-220,890	207,373
Percent of Space Needs Met	-93.89%	-94.39%	-61.06%	-126.66%	-81.31%	-110.93%	-4.73%	-36.08%	-202.11%	-95.02%
New Construction Projects	0	0	0	1,944	0	0	0	0	0	1,944
Net Space Needs	20,387	23,403	268,386	-308,211	178,862	-9,121	145,899	106,714	-220,890	205,429
Percent of Space Needs Met	-93.89%	-94.39%	-61.06%	-126.83%	-81.31%	-110.93%	-4.73%	-36.08%	-202.11%	-95.07%
Remodeling Projects	1,154	0	-1,154	0	0	0	0	0	0	0
Net Space Needs	21,541	23,403	267,232	-308,211	178,862	-9,121	145,899	106,714	-220,890	205,429
Percent of Space Needs Met	-93.55%	-94.39%	-61.22%	-126.83%	-81.31%	-110.93%	-4.73%	-36.08%	-202.11%	-95.07%
Renovation Projects	1,154	7,882	342	6,288	14,613	0	0	0	1,164	31,443
Net Space Needs	21,541	23,403	267,232	-308,211	178,862	-9,121	145,899	106,714	-220,890	205,429
Percent of Space Needs Met	-93.55%	-94.39%	-61.22%	-126.83%	-81.31%	-110.93%	-4.73%	-36.08%	-202.11%	-95.07%

Projects Funded for Planning

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings are 'Projects Funded for Planning.' Revised from original data to include all sites for the 2nd Amended Survey only.

NO DATA TO REPORT

New Construction Projects

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey.

Site ID	Site Name	Building ID	Building Name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium /Exhibition	Instructional media	Gym	Campus Support Service	Comments
0001	Main Campus	0781	Florida Natural Museum Addition (TESSIE)	0	0	0	10,000	0	10,000	0	0	1,200	Renovations of Bldg 0341 & 0308 are part of this project. This project is an addition to primarily building 0308. This space is ineligible for the space needs calculation.
0001	Main Campus	0960	Utility Plant	0	0	0	1,944	0	0	0	0	0	

Recommended Projects for Remodeling

This report includes the sum of the room areas for remodeling projects rolled up at the building level for the five-year Educational Plant Survey.

Site ID	Site Name	Building ID	Building Name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gym	Campus Support Service	Comments
0001	Main Campus	0723	Chemical Engineering	0	1,496	7,882	6,288	14,613	0	0	0	1,164	

Recommended Renovation Projects

This report includes the sum of the room areas for renovation projects rolled up at the building level for the five-year Educational Plant Survey.

Site ID	Site Name	Building ID	Building Name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gym	Campus Support Service	Comments
0001	Main Campus	0723	Chemical Engineering	0	1,496	7,882	6,288	14,613	0	0	0	1,164	
0001	Main Campus	0341	McGuire Center for Lepidoptera Res	0	978	0	5,866	15,464	9,339	0	0	0	Bldg. 0341 & 0308 are part of one project. See also New Construction project for the FLMNH. This space is ineligible for the space needs calculation.
0001	Main Campus	0308	Powell Hall (FLMNH)	0	0	0	5,905	0	32,767	0	0	0	Bldg 0341 & 0308 are part of one project. See also New Construction project for the FLMNH. This space is ineligible for the space needs calculation.

Business Affairs
Office of the Vice President

204 Tigert Hall
PO Box 113100
Gainesville, FL 32611-3100
352-392-1336
352-392-6278 Fax

September 27, 2022

Mr. Kevin Pichard
Director Finance and Facilities
Florida Board of Governors
325 West Gaines Street, Suite 1614
Tallahassee, FL 32399

Re: University of Florida - Educational Plant Survey 2022

Dear Mr. Pichard,

The Needs Assessment portion of the University of Florida Supplemental Educational Plant Survey was conducted on August 12, 2022 and September 7, 2022. This letter reports the University's understanding of the recommendation of the Survey Team as follows:

SECOND AMENDED RECOMMENDATIONS OF THE SURVEY TEAM
University of Florida
Needs Assessment
August 12, 2022 & September 7, 2022

The Survey Team included the following individuals:

<u>Name</u>	<u>Title</u>	<u>Institution</u>
Robin Anderson	Assistant Director, Facilities Planning and Construction	University of West Florida
Christy Miranda	Director, Space Utilization	University of Central Florida
Collin Noel	Coordinator, Facilities & Space Planning	Florida Gulf Coast University
Jerdeen Jones	Facilities Coordinator	Florida Agricultural and Mechanical University
Kristine Azzato	Assistant Director, Facilities	Board of Governors
Kyndra Freeman	Facilities Planner	Board of Governors
Felcy Gabriel	Application Design & Support Process Manager	Board of Governors
Krystie Corbitt *	Project Manager	Florida Gulf Coast University
Takeidra Nelson *	Facility Management	Florida Agricultural and Mechanical
Kenneth Ogletree *	Sr. Architect	Board of Governors

*Participated in original Surveys conducted April 24, 2019 and July 20, 2021, but not present for the August 12, 2022 or September 7, 2022 Needs Assessment to amend the original recommendations.

Based on the assessment of space needs, the fixed capital outlay projects listed below are recommended pursuant to section 1013.31, F.S. All projects recommended have been represented by the university to implement the detail of the campus master plan (CMP), pursuant to section 1013.03(10)(a)2, F.S. Amended surveys may be conducted at a later date should the project scope change in the future.

Remodeling:

As per s. 1013.01(17) F.S., “remodeling” means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

~~1.1—Architecture Building (Bldg. No. 0268; Site No. 0001)—Any remodeling will be a consequence of building system upgrades. The total NASF will not be impacted.~~ This project was fully funded as of Fiscal Year 2021-2022.

~~1.2—Dental Sciences Building (Bldg. No. 0205; Site No. 0001)—Any remodeling will be a consequence of building system upgrades. The total NASF will not be impacted.~~ This project received an appropriation as new construction and the EPS recommendation requirement was legislatively waived.

~~1.3 Chemical Engineering (Bldg. No. 0723; Site No. 0001)- Existing: Classroom – 1,154 NASF, Study – 342 NASF, Teaching Lab – 7,875 NASF, Office – 6,465 NASF, Research Lab – 14,717 NASF, Campus Support - 1164 NASF. Proposed: Classroom – 0 NASF, Study – 1,496 NASF, Teaching Lab – 7,882 NASF, Office – 6,288 NASF, Research Lab – 14,613 NASF, Campus Support Services – 1,164 NASF.~~

Renovation:

As per s. 1013.01(18) F.S., “renovation” means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term “materials” does not include instructional materials.

~~2.1—Architecture Building (Bldg. No. 0268; Site No. 0001)~~ See Recommendation 1.1

~~2.2—Dental Sciences Building (Bldg. No. 0205; Site No. 0001)~~ See Recommendation 1.2.

~~2.3—Emergency Operation Center (Bldg. No. 0132—Centrex; Site No. 0001)~~ Funded by university.

2.4 **McGuire Center** (Bldg. No. 0341) and Powell Hall/Florida Natural History Museum (Bldg. No. 0308; Site No. 0001)

2.5 **Chemical Engineering** (Bldg. No. 0723; Site No. 0001)

Continuing Survey Recommendation

This project was survey recommended and partially funded through legislative appropriations during the previous survey cycle, however, its funding has not yet been completed. This is a recommendation for continuing funding for this project.

~~3.1 — Data Science and Information Technology (DSIT). 90,720 NASF is the portion of the project requested from the state. The total project is 143,425 NASF.~~ Fully funded Fiscal Year 2020-2021.

New Construction:

As per s. 1013.01(14) F.S., “new construction” means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory.

Site 0001

~~4.1 — Design, Construction, and Planning (DCP) Collaboratory Architecture (Bldg. No. 0235; Site No. 0001) — 37,000 NASF: 11,000 NASF Classroom, 5,000 NASF Study, 7,000 NASF Teaching Lab, 7,000 Research Lab, 7,000 Auditorium.~~ This project was fully funded as of Fiscal Year 2021-2022.

~~4.2 — Music Building (Bldg. No. 0117; Site No. 0001) — 67,350 NASF: 4,000 NASF Study, 26,725 NASF Teaching Lab, 18,000 NASF Office, 17,000 NASF Auditorium, 1,200 NASF Campus Support Service.~~ Removed per university request.

4.3 **Utility Plant** – 1,944 NASF: 1,944 Office

Site 0001 – Excluded from the Needs Analysis calculation:

4.4 **Florida Natural History Museum Addition** – 26,650 NASF: this project will not have any square footage that will impact the Needs Analysis.

Site 1801 – Excluded from the Needs Analysis calculation:

~~4.5 — Whitney Center for Marine Animal Health Lab Building — 24,000 NASF: this project will not — not have any square footage that will impact the Needs Analysis.~~ Fully funded as of Fiscal Year-2021-2022.

Projects Based on Exception Procedure:

The survey team is recommending the following project based on the exception procedure.

5.1 No projects were presented.

Demolition:

Demolition recommendations are for buildings over \$1M.

6.1 Bldg. No. 0473 – **Lacy Rabon Chilled Water Plant** – 3,075 NASF.

6.2 ~~Bldg. No. 0117 **Music Building** 33,358 NASF~~ Request rescinded per university.

6.3 ~~Bldg. No. 0856 **Earle B. Phelps Lab** 5,422 NASF~~ Request rescinded per university.

6.4 Bldg. No. 0027 **Public Safety** 1,976 NASF. Completed.

6.5 Bldg. No. 1056 **SE Chilled Water Plant** 18,894 GSF

Site Improvements and Campus-wide Utility Infrastructure: (All Sites)

7.1 **Land Acquisition:** This is a general recommendation allowing the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.

7.2 **Landscaping/Site Improvements:** This is a general recommendation to continue landscaping, road and site improvements consistent with the adopted Campus Master Plans.

7.3 **Utility Infrastructure Improvements:** This is a general recommendation to include improvements consisting of items in the categories of chilled water and controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, energy management control systems, irrigation, water distribution, steam equipment and distribution. The projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

7.3.1 **New Electrical Interconnect and Substation Distribution**

7.3.2 **New Cooling and Heating Plant (CHP) and Infrastructure**

7.3.3 **Campus Wide Safety and Security Infrastructure Improvements**

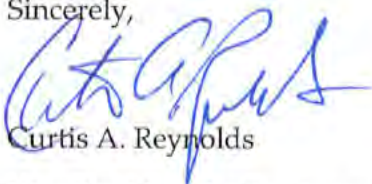
Standard University-Wide Recommendations:

- SR1: All spaces necessary for custodial and sanitation services in new facilities are recommended.
- SR2: All projects for safety corrections are recommended.
- SR3: All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.
- SR4: Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.
- SR5: Remodeling projects up to \$10 million completed pursuant to s. 1011.45(3)(c), F.S. are hereby recommended provided the resulting percentage of Space Needs Met does not exceed 100%.

As previously indicated, the above summarizes our understanding of the survey teams' recommendations. This information will be presented to the University's Board of Trustees for their review and approval of the 2022 Supplemental Educational Plant Survey.

We thank you and your staff for your assistance and guidance in this process.

Sincerely,



Curtis A. Reynolds

Vice President for Business Affairs



**UNIVERSITY OF FLORIDA BOARD OF
TRUSTEES COMMITTEE ON FACILITIES AND
CAPITAL INVESTMENTS**

COMMITTEE ACTION ITEM FCI2

December 8, 2022

SUBJECT: Transportation and Parking Auxiliary – Covenants Relating to
Facilities with Outstanding Revenue Bonds

**BACKGROUND
INFORMATION**

Certain outstanding state university system bond issues for auxiliary facilities have covenants which state the Board of Governors shall annually, or at any other time as requested by the State Board of Administration, prepare and adopt a detailed revenue and expense budget for bonded auxiliaries, which shall set forth the amount to be deposited in facility maintenance and repair reserve accounts.

In order to satisfy bond covenants, the Board of Governors adopted Regulation 9.008, requiring University Boards of Trustees to approve and submit operating budget detail for auxiliary facilities with such bond covenants and to report the anticipated amount to be deposited in an auxiliary maintenance and equipment reserve fund. Such reserve amounts are determined by the Board of Trustees in accordance with institutional policy and/or policy and/or bond covenant requirements.

The University of Florida's Series 2018A Parking Facility Revenue Bonds contain such covenants, although a funding level for the maintenance and equipment reserve is not specified. The attached revenue and expense budgets incorporate and comply with the university's Parking Operating Fund – Ending Reserve and Operating Cash Policies.

In order to comply with the Board of Governors' regulation, a detailed fiscal year 2023-24 revenue and expense budget for the Transportation and Parking auxiliary is presented for approval.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the Transportation and Parking Auxiliary Budget for Fiscal Year 2023-24 for recommendation to the Board of Trustees for its approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors' approval is required.

Supporting Documentation Included: [See attached.](#)

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, December 8, 2022

Morteza "Mori " Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

INCOME AND EXPENDITURE STATEMENT

UNIVERSITY : University of Florida-Transportation and Parking Services

BOND TITLE : Parking Revenue Bonds Series 2018A

AUXILIARY FACILITY (IES) : University of Florida Transportation and Parking

	2021-22 Actual	2022-23 Estimated	2023-24 Projected
1. REVENUE CARRIED FORWARD			
A. Operating Cash Carried Forward:			
Liquid	1,183,806	1,278,738	1,342,675
Investments	0	0	0
Subtotal:	1,183,806	1,278,738	1,342,675
B. Replacement Reserve Forward:			
Debt Service Reserve	4,588,463	4,644,901	4,703,526
Maintenance & Equipment Reserve	3,501,900	3,295,700	3,486,700
General Reserve	9,737,111	14,707,236	15,295,324
Subtotal:	17,827,474	22,647,837	23,485,550
TOTAL CARRIED FORWARD (A +B):	19,011,280	23,926,574	24,828,224
2. CURRENT YEAR REVENUE / INFLOWS			
* Revenue	14,038,115	14,035,000	14,145,000
Interest Income	0	0	0
Other Income / Inflows	4,009,500	193,500	193,500
TOTAL CURRENT YEAR REVENUE:	18,047,615	14,228,500	14,338,500
3. SUMMARY OF AVAILABLE REVENUES (1 +2):	37,058,895	38,155,074	39,166,724
4. CURRENT YEAR EXPENDITURES / OUTFLOWS			
Salaries and Matching	3,991,006	4,500,000	4,750,000
Other Personal Services	293,843	360,000	375,000
Operating Expense	2,891,810	2,863,500	2,503,000
Repairs and Maintenance	495,771	535,000	550,000
Debt Service	3,666,025	3,568,350	3,570,900
Repair and Replacement Expense	0	0	0
Operating Capital Outlay	0	0	0
Other Outflows & Transfers Out	1,587,666	1,500,000	1,500,000
TOTAL EXPENDITURES:	12,926,121	13,326,850	13,248,900
5. TRANSFERS TO REPLACEMENT RESERVES			
Debt Service Reserve	56,438	58,625	45,688
Maintenance & Equipment Reserve	0	191,000	0
General Reserve	4,970,125	588,088	976,778
Subtotal:	5,026,563	837,713	1,022,466
6. TRANSFERS FROM REPLACEMENT RESERVES			
Debt Service Reserve	0	0	0
Maintenance & Equipment Reserve	206,200	0	147,700
General Reserve	0	0	0
Subtotal:	206,200	0	147,700
7. ENDING REPLACEMENT RESERVES (1B +5 -6)			
Debt Service Reserve	4,644,901	4,703,526	4,749,213
Maintenance & Equipment Reserve	3,295,700	3,486,700	3,339,000
General Reserve	14,707,236	15,295,324	16,272,102
Interest Earned on Reserve Balances	0	0	0
Subtotal:	22,647,837	23,485,550	24,360,315
8. ENDING OPERATING CASH (1A +2 -4 -5)	1,278,738	1,342,675	1,409,809
9. SUMMARY OF ENDING REVENUES (7 +8)	23,926,574	24,828,224	25,770,124

*** REQUIRED INFORMATION ***

Date budget approved by University Board of Trustees :



Prepared By : Scott Fox

Telephone : 352-392-8048

* Revenue as outlined in the Bond Covenants to support the debt servicing of the bonds.

**UNIVERSITY AUXILIARY FACILITIES
NARRATIVE SUPPLEMENT TO INCOME AND EXPENDITURE STATEMENT
TO BE PROVIDED TO BOARD OF GOVERNORS MEMBERS**

1. Do the pledged revenues reported contain any overhead assessments ? If yes, please explain.
Yes, overhead is charged by the university to Transportation and Parking Services. Overhead assessments are included in amounts listed as "Operating Expense" and are as follows:

	2021-22 Actuals	2022-23 Estimated	2023-24 Projected
University Overhead Expense	808,427	810,000	812,000

2. Do pledged revenues or expenditures change year over year 10% or more ? If yes, please explain.
Total Current Year Revenues- There is a decrease of 21% in current year actual revenues from 2021-22 to estimated 2022-23. The decrease of \$3,800,000 is due to COVID Relief Funds received in 2021-22. Revenue remains consistent from 2021-22 to estimated 2022-23 as parking fees remain the same.
Total Expenditures- The variance in total expenditures between 2021-22 and 2022-23 is approximately 3%. The increase in Salaries and Matching (\$509,000) from 2021-22 to estimated 2022-23 is due to the department filling 5 (five) vacant positions and a 3% university wide salary increase in 2022-23. The increase (\$66,000) in Other Personal Services is because three temporary employees were hired as parking patrollers. In addition, the increase in Repairs and Maintenance (\$39,000), is due to increase of overall supply costs.
3. Please explain amounts categorized as "other".
Other Income/Inflows - include transfers to offset the cost of Gator Lift, the disabled student shuttle, (\$193,500) and COVID Relief Funds (\$3,816,000 in 2021-22).
Other Outflows and Transfers Out - include expenses incurred for the operation of City of Gainesville (RTS) on-campus buses to and from parking facilities (\$500,000) and transfer (\$1,000,000) to Planning, Design and Construction for garage restoration projects.
4. Add lines as needed for additional university comments. This information will be shared with Board of Governors members. The General Reserve balance (and thus Ending Revenues) increased substantially in 2021-22 due to the COVID Relief Funds of \$3,816,000. A portion of this balance will be used to offset the cost of Garage 15. This report does not include non-cash items such as depreciation.



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS

ACTION ITEM FC13

December 08, 2022

SUBJECT: Construction Projects Budget Amendments

BACKGROUND INFORMATION

The Construction Projects Report has been developed to provide the Trustees with a quarterly update of University-wide construction activity, highlight specific or high-profile projects and present requests for changes to approved project budget thresholds.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is being asked to approve the current Construction Projects Report, along with request for budget amendment to the respective project as noted below:

Project #	Project Title	Current Approved Budget	Amendment Request	Source of Funds	Ratified Budget
UF-632	Data Science and Information Technology Building	\$150,000,000	\$504,692	Donor, Business Services & Accrued Interest	\$150,504,692
UF-642	SW Campus Transportation Road Improvement	\$11,674,643	\$292,753	Facilities Services Auxiliary	\$11,967,396
UF-656	Landscape Master Plan	\$5,584,000	\$19,876	Business Affairs & Facilities Services Auxiliary	\$5,603,876
UF-657	Peabody Hall Dean of Students Renovation	\$4,656,527	\$40,000	CITF	\$4,696,527

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: UF Projects Construction Update [Report](#)

Submitted by: Curtis A. Reynolds, Vice President Business Affairs

Approved by the University of Florida Board of Trustees, December 08, 2022.

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

University of Florida Board of Trustees

Major Capital Construction Projects - Update

Meeting Date: December 08, 2022

Report Date: November 18, 2022

Project Phase	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Construction	UAA-53	Football Facility Training Complex	\$ 59,961,700	\$ 88,989,500	\$ -		\$ 29,027,800		\$ 88,989,500	September-2022	Project Substantially Completed
Construction	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	\$ 26,000,000	\$ 29,000,765	\$ -		\$ 3,000,765		\$ 29,000,765	April-2023	Centrex: Substantially Completed and Occupied Public Safety: Construction 90% completed with HVAC delays
Construction	UF-373	FLMNH Special Collections Building (Alcohol Storage)	\$ 8,000,000	\$ 11,746,300	\$ -		\$ 3,746,300		\$ 11,746,300	September-2022	Project Substantially Completed
Construction	UF-623B	Thermal Utilities Infrastructure (Package 01)	\$ 50,000,000	\$ 56,359,048	\$ -		\$ 6,359,048		\$ 56,359,048	April-2023	Construction 75% Complete
Construction	UF-632	Data Science and Information Technology Building	\$ 135,000,000	\$ 150,000,000	\$ 504,692	Donor, Business Services & Accrued Interest on account	\$ 15,000,000		\$ 150,504,692	April-2023	Construction 80% Complete
Construction	UF-638	Student Health Care Center Phase 2 (Infirmary)	\$ 26,000,000	\$ 26,062,284	\$ -		\$ 62,284		\$ 26,062,284	January-2023	Construction 90% Complete
Construction	UF-639	Architecture Building Exterior Envelope Repairs	\$ 5,000,000	\$ 5,000,000	\$ -		\$ -		\$ 5,000,000	November-2022	Project Substantially Completed
Construction	UF-640	Blueberry Research Facility	\$ 4,924,490	\$ 5,092,000	\$ -		\$ 167,510		\$ 5,092,000	October-2022	Project Substantially Completed
Construction	UF-642	SW Campus Transportation Road Improvement	\$ 9,400,000	\$ 11,674,643	\$ 292,753	Facilities Services Auxiliary	\$ 2,274,643		\$ 11,967,396	March-2022	Project Substantially Completed
Construction	UF-644B	Reitz Union Lawn Thermal Infrastructure Improvements	\$ 15,000,000	\$ 15,000,000	\$ -		\$ -		\$ 15,000,000	November-2021	Chilled Water Wertheim to McCarty Plant Phase- 99% Complete Phase II design is completed. Construction begins 10/22.
Construction	UF-654	Honors College Residential Facilities	\$ 220,000,000	\$ 220,000,000	\$ -		\$ -		\$ 220,000,000	August-2023	Construction 55% Complete
Construction	UF-656	Landscape Master Plan	\$ 5,000,000	\$ 5,584,000	\$ 19,876	Business Affairs & Facilities Services Auxiliary	\$ 584,000		\$ 5,603,876	September-2022	Project Substantially Completed
Construction	UF-657	Peabody Hall Dean of Students Renovation	\$ 3,985,500	\$ 4,656,527	\$ 40,000	CITF	\$ 671,027	Y	\$ 4,696,527	October-2022	Project Substantially Completed
Construction	UF-668	Racquet Club Dining Renovation	\$ 7,000,000	\$ 7,000,000	\$ -		\$ -		\$ 7,000,000	June-2023	Construction started 10/17/22. Project budget through Chartwells.
Construction Total	(14 Projects)		\$ 575,271,690	\$ 636,165,067	\$ 857,321		\$ 60,893,377		\$ 637,022,388		
Project Phase	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Design	UF-606	Whitney Laboratory for Marine Bioscience	\$ 28,500,000	\$ 31,200,000	\$ -		\$ 2,700,000		\$ 31,200,000	April-2024	DD Phase completed. Budget review underway.
Design	UF-623	Central Energy Plant and Utility Infrastructure (P3)	TBD	TBD	\$ -		\$ -		TBD	TBD	Project is currently undergoing P3 Development
Design	UF-644	Inner Road Resurfacing & Landscape Improvements	\$ 7,000,000	\$ -	\$ -		\$ -		\$ 7,000,000	March-2024	Design completed. Hard bid completed. Construction begins 11/2022.
Design	UF-644A	Inner Road Thermal Infrastructure Improvements	\$ 10,000,000	\$ -	\$ -		\$ -		\$ 10,000,000	March-2024	Design completed. Hard bid completed. Construction begins 11/2022.
Design	UF-644C	Marston Lawn Area Utility Improvement	\$ 13,000,000	\$ -	\$ -		\$ -		\$ 13,000,000	March-2024	Design completed. Hard bid completed. Construction begins 11/2022.
Design	UF-653	Architecture Building Renovation/Remodeling and DCP Collaboratory Addition	\$ 45,000,000	\$ -	\$ -		\$ -		\$ 45,000,000	December-2024	Design Development phase in progress.
Design	UF-671	Harn Museum American Art Wing	\$ 20,000,000	\$ -	\$ -		\$ -		\$ 20,000,000	TBD	On hold. Donor fundraising underway.
Design Total	(7 Projects)		\$ 123,500,000	\$ 31,200,000	\$ -		\$ 2,700,000		\$ 126,200,000		
Project Phase	Project Number	Project Title	Program Planning Budget	Ratified Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Planning	UAA-62	Ben Hill Griffin Stadium Facility Upgrades	\$ 300,000,000	\$ -	\$ -		\$ -		\$ 300,000,000	TBD	Program and budget confirmation is underway
Planning	UF-318	Dental Science Building	\$ 235,000,000	\$ -	\$ -		\$ -		\$ 235,000,000	TBD	Design Criteria Package selection fall 2022
Planning	UF-396	Thompson Center for Earth Systems (Addition to Powell Hall FLMNH)	\$ 30,000,000	\$ -	\$ -		\$ -		\$ 30,000,000	TBD	AE contact negotiation is underway, CM and CxA selection in progress.
Planning	UF-626	Academic & Research Collaboration Center	\$ 22,000,000	\$ -	\$ -		\$ -		\$ 22,000,000	TBD	AE & CM selection on hold
Planning	UF-652	Biomedical & Life Sciences Research Building & Various Renovations	\$ 250,000,000	\$ -	\$ -		\$ -		\$ 250,000,000	TBD	AE & CM selection in Progress.
Planning	UF-658	Phillips Center Feasibility Study and Renovation	\$ 15,000,000	\$ -	\$ -		\$ -		\$ 15,000,000	TBD	Feasibility study complete. Fundraising underway.
Planning	UF-672	New Music Building	\$ 40,000,000	\$ -	\$ -		\$ -		\$ 40,000,000	TBD	Project placed on hold.
Planning	UF-675	New Disability Resource Center	\$ 8,200,000	\$ -	\$ -		\$ -		\$ 8,200,000	TBD	Facility Program Development. AE selection to begin November 2022.

Planning	UF-677	PK Yonge Gymnasium	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	TBD	Facility Program Development
Planning	UF-679	Ronald McDonald House Renovation & Expansion	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	TBD	Facility Program Development
Planning	UF-681	Flavet Outdoor Recreation	\$ 6,900,000	\$ -	\$ -	\$ -	\$ -	\$ 6,900,000	TBD	Facility Program Development. AE selection to begin November 2022.
Planning	UF-682	Parking Garage 15	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000	TBD	Traffic study, GeoTech Exploration and Site Survey in progress. Program completed. Advertisement for D/B Selection in October.
Planning	UF-685	Holland Law ESCO Heating Hot Water Conversion	\$ 39,000,000	\$ -	\$ -	\$ -	\$ -	\$ 39,000,000	TBD	Facility Program Development
Planning	UF-687	Broward Dining Facility	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	TBD	Facility Program Development. AE selection to begin Now/Dec 2022.
Planning	UF-688	Gator Corner Refresh	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	TBD	Facility Program Development. AE selection to begin in 2023.
Planning	UF-690	New Welcome Center (Student Experience Center)	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	TBD	Facility Program Development
Planning	UF-1112	Basic Science Third Floor Renovation	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	TBD	Facility Program Development
Planning	UF-TBD	HSC ESCO (Dental Tower)	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ 34,000,000	TBD	Facility Program Development
Planning	UF-TBD	Chemical Engineering Renovation & Remodeling	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	TBD	Facility Program Development
Planning	UF-TBD	Chemical Engineering HVAC	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	TBD	Facility Program Development
Planning	UF-TBD	IFAS Microbiology Teaching Lab Addition	\$ 5,557,000	\$ -	\$ -	\$ -	\$ -	\$ 5,557,000	TBD	Facility Program Development
Planning	UF-TBD	West Palm Beach Global Center for Technology & Innovation	\$ 400,000,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000,000	TBD	Parcel study/report in progress
Planning Total		(22 Projects)	\$ 1,520,657,000	\$ -	\$ -	\$ -	\$ -	\$ 1,520,657,000		
Grand Total		(43 Projects)	\$ 2,219,428,690	\$ 667,365,067	\$ 857,321	\$ -	\$ 63,593,377	\$ 2,283,879,388		

Chronology below sorted by Amendment Approval Date:

Chronology of Project Budget Amendments											
			Amendment Approval Date	Prior BOT Approved Budget	Requested Budget Amendment	Requested Budget Amendment Funding Source	BOT Approved Budget Amendment	Revised Project Budget	Requires BOG/FCO Amendment (Y)	Comments	
Construction	UF-632	Data Science and Information Technology Building	December 8, 2022	\$ 150,000,000	\$ 504,692	Donor, Business Services & Accrued Interest on account	\$ -	\$ 150,504,692	N	Additional \$460,000 donated by Chris Malachowsky for Solar panel system to achieve LEED Platinum certification, \$25,000 received from UF Business Services to repay for design services of Café and \$19,691.66 added from accrued interest on account principle.	
Construction	UF-642	SW Campus Transportation Road Improvement	December 8, 2022	\$ 11,674,643	\$ 292,753	Facilities Services Auxiliary	\$ -	\$ 11,967,396	N	Additional \$292,753 from UF Facilities Services for utility work by Archer Rd and Lake Alice area, as well as storm water management master plan update throughout project sites.	
Construction	UF-656	Landscape Master Plan	December 8, 2022	\$ 5,584,000	\$ 19,876	Unrestricted/Facilities Services Auxiliary	\$ -	\$ 5,603,876	N	Additional \$7,543 of Unrestricted Funds from Business Affairs for additional security cameras and software licensing for both the guard house license plate reader and the security bluephone, as well as \$12,333.47 reimbursement from UF Facilities Services for the repair of additional irrigation system not in original scope.	
Construction	UF-657	Peabody Hall Dean of Students Renovation	December 8, 2022	\$ 4,656,527	\$ 40,000	CITF	\$ -	\$ 4,696,527	Y	Additional \$40,000 from CITF funding for cost escalations due to supply chain issues and required EH&S life safety updates. BOG approved transfer via Kevin Pichard email on 10/05/2022 moving funding from completed CITF project to this CITF project.	
Construction	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	June 16, 2022	\$ 28,250,765	\$ 750,000	Unrestricted	\$ 750,000	\$ 29,000,765	N	Additional \$750,000 from Unrestricted Funds to account for budget shortfall due to the cost escalation for technology, telecommunications and security systems.	
Construction	UF-638	Student Health Care Center Phase 2 (Infirmary)	June 16, 2022	\$ 26,000,000	\$ 62,284	Auxiliary	\$ 62,284	\$ 26,062,284	N	Additional \$62,284 was provided by the department for User group requested changes to the scope of the project including additional floor boxes, changes to planter wall, adding interior sliding windows, etc.	
Construction	UF-656	Landscape Master Plan	June 16, 2022	\$ 5,000,000	\$ 584,000	Unrestricted/Facilities Services Auxiliary	\$ 584,000	\$ 5,584,000	N	Additional \$450,000 of Unrestricted Funds for concrete and brick to complete roadway area between Newell Gateway and Plaza of America. As well as re-design, demo and replace existing/damaged asphalt, concrete, curbing and storm inlets in Criser, Tigert and Little parking lots. Also UF Facilities Services adding \$134,000 for additional in-ground utility work in project site.	
Construction	UF-657	Peabody Hall Dean of Students Renovation	June 16, 2022	\$ 4,456,527	\$ 200,000	CITF	\$ 200,000	\$ 4,656,527	N	Additional \$200,000 CITF funds allocated for several room movable furniture, audio visual, graphic displays and repair of exterior windows due to budget shortfall.	
Construction	UF-606	Whitney Laboratory for Marine Bioscience	June 16, 2022	\$ 28,500,000	\$ 2,700,000	Donor	\$ 2,700,000	\$ 31,200,000	N	The additional \$2,700,000 is to account for adjustments in the net to gross square footage and construction cost escalation to meet the original program for the Whitney Lab. This additional funding provided by private donor	
Construction	UF-373	UF-373 - FLMNH Special Collections Building (Alcohol Storage)	April 21, 2022	\$ 11,480,000	\$ 266,300	Auxiliary	\$ 266,300	\$ 11,746,300	N	The Department is providing \$131,300 in additional funding for fixed shelving for the Collections portion of the project. This add is necessary to completely move them out of Dickinson Hall. The Department is also providing an additional \$67,000 to complete the scope of truck turnaround area and access to the loading dock at Powell Hall. Lastly, the \$68,000 being provided by the Provost is for the security enhancement which includes hardware changes in addition to cost for market price increases in both material costs and device technology.	

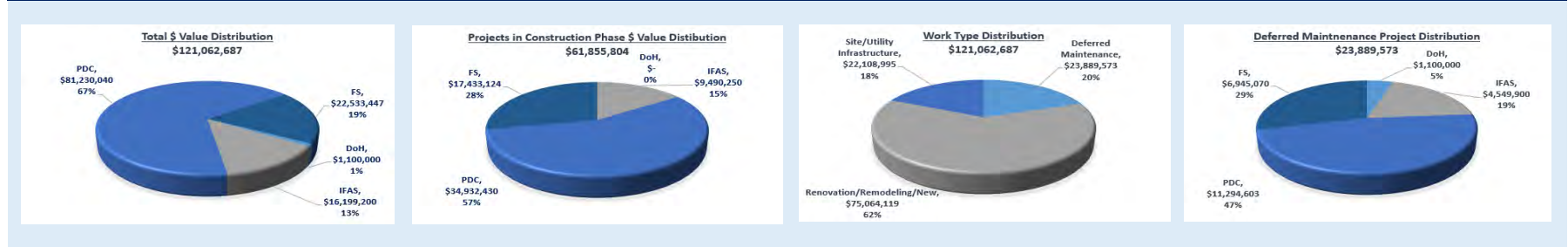
Construction	UF-623B	Thermal Utilities Infrastructure (Museum Rd)	April 21, 2022	\$ 53,429,048	\$ 2,930,000	Facilities Services Auxiliary Funds, Carry Forward	\$ 2,930,000	\$ 56,359,048	N	Facilities Services is providing \$2,900,000 for the added scope of domestic water pipe replacement, additional Construction Administration services and change orders from the contractor and additional unforeseen conditions after 50% construction. Business Affairs is adding \$30,000 in Carry Forward funding for on-campus digital signage to help with traffic and pedestrian flow related to active construction.
Construction	UAA-53A	Offsite Utility Infrastructure Improvements	April 21, 2022	\$ 8,791,100	\$ 371,048	Auxiliary	\$ 1,462,148	\$ 9,162,148	N	Project in close-out phase...Business Services is providing \$15,000 for roadway repairs for bus services and Facilities Services is providing \$180,000 for O'Dome steam connection addition; \$45,000 for additional asbestos abatement; and \$131,000 for SHCC utility connections.
Construction	UF-200	University Public Safety Building (Police Department) & Centrex Building Renovation	December 2, 2021	\$ 26,000,000	\$ 2,250,765	Auxiliary, Unrestricted	\$ 2,250,765	\$ 28,250,765	N	The project incurred market pricing increases on all major building materials including, but not limited to steel and concrete (Due to the "hardened" nature of the facility, including the bulk of the building's robust structure and skin), metal studs, plumbing and fire protection piping, mechanical units and ductwork, and electrical conduit. Further, increased fuel prices increased virtually all materials costs starting from mining of the raw materials, to production of products, to final delivery to jobsite. The User Group recognized the increased financial demands upon the project and infused additional funding to insure its viability.
Construction	UF-373	UF-373 - FLMNH Special Collections Building (Alcohol Storage)	December 2, 2021	\$ 11,100,000	\$ 380,000	Unrestricted	\$ 380,000	\$ 11,480,000	N	The project incurred market pricing increases on all major building materials including, but not limited to steel and concrete (Due to the "hardened" nature of the facility, including the bulk of the building's robust structure and skin), metal studs, plumbing and fire protection piping, mechanical units and ductwork, and electrical conduit. Further, increased fuel prices increased virtually all materials costs starting from mining of the raw materials, to production of products, to final delivery to jobsite. The User Group recognized the increased financial demands upon the project and infused additional funding to insure its viability.
Construction	UF-623B	Thermal Utilities Infrastructure (Museum Rd)	December 2, 2021	\$ 51,394,812	\$ 2,034,236	Facilities Services Auxiliary	\$ 2,034,236	\$ 53,429,048	N	Legacy underground utilities maps insufficiently captured the entirety of existing underground conditions, and considerable abandoned and/or undocumented utilities have required removal or relocation for installation of new piping, manholes, and other systems. Also, several major isolation valves required replacement due to inability to withstand system-wide pressure intensities. The project also incurred some material price increases during this interval.
Construction	UF-642	SW Campus Transportation Road Improvement	December 2, 2021	\$ 9,400,000	\$ 2,274,643	DOT Grant, Facilities Services Auxiliary	\$ 2,274,643	\$ 11,674,643	N	Addition funding was provided to the project by a grant from the State Department of Transportation (DOT) for provision of engaged entry features at the intersection of Archer Road (State Rd. 24). Additional funding was provided by Facilities Services for repairs and upgrades to existing underground utilities impacted by the project.
Construction	UF-623B	Thermal Utilities Infrastructure (Museum Rd)	June 10, 2021	\$ 50,000,000	\$ 1,394,812	Facilities Services Auxiliary Funds	\$ 1,394,812	\$ 51,394,812	N	The original planning/programming budget for the project is \$50,000,000. The project was "Hard Bid", and requires budget increase of \$1,394,812 to accommodate bid results. Additional funding has been provided by Facilities Services from Auxiliary sources.
Construction	UF-632	Data Science and Information Technology Building	March 18, 2021	\$ 150,000,000	\$ -	Carry Forward	\$ -	\$ 150,000,000	Y	This amendment does not increase the project budget total, but revises funding commitments by the College of Engineering to include \$2,210,927 in Carry Forward Funding. This "flavor of funding" use of Carry Forward funds is permissible under BOG Regulation 14.003(2)c.i. BOG Facilities staff has indicated this amendment should be reported during the annual FCO Budget Update/Submission.
Construction	UF-394	PK Yonge Developmental School Phase II	March 18, 2021	\$ 28,000,000	\$ 999,300	PKY DRS PECO	\$ 999,300	\$ 28,999,300	N	Project budget increased to accommodate Site Infrastructure Lighting/Utilities, Covered Walkways. Additional work is funded by PK Yonge Developmental Research PECO. Does not require FLBOG Amendment.
Construction	UAA-60	Soccer Team Facility & Lacrosse Facility Improvements	March 18, 2021	\$ 7,100,000	\$ 295,547	UAA Unrestricted Operational Funds	\$ 295,547	\$ 7,395,547	N	Project budget increased by UAA to account for increased fixed furnishings and equipment (FFE).
Construction	UF-657	Peabody Hall Dean of Students Renovation	March 18, 2021	\$ 3,985,500	\$ 457,763	2020 CITF Appropriation	\$ 457,763	\$ 4,443,263	N	Funding from 2020 CITF appropriation transferred to the project budget. Funding source was approved June 2020 BOT Spending Plan CITF appropriations.
Construction	UF-373	UF-373 - FLMNH Special Collections Building (Alcohol Storage)	December 3, 2020	\$ 8,000,000	\$ 3,100,000	Internal Strategic Funds	\$ 3,100,000	\$ 11,100,000	N	The Facility Program budget was established at \$8M as a challenge to our design-builders. We have presently designed the simplest building with the best value analysis already performed. This design would give us the minimum space/equipment necessary in the building to address the program. FLBOG FCO Budget Amendment is not required due to the budget amendment being below the \$5M threshold as stipulated in BOG Regulation 14.003(4)e.
Construction	UAA-53	Football Facility Training Complex	December 3, 2020	\$ 59,961,700	\$ 29,027,800	UAA Bond	\$ 29,027,800	\$ 88,989,500	N	While the Design Professional and the CM teams were procured in accordance with the initial schedule, the design phase was changed to August 2018 through June 2020 and the Construction Phase was changed to July 2020 through December 2021. The completion delay of approximately 18 months was based on the need for the new baseball facility to be complete prior to demolition of the existing facility. The net assignable square footage of the facility was initially programmed at approximately 104,000 square feet, while the relocated facility has grown to incorporate several all-athlete areas and a separate maintenance facility which now encompasses over 111,000 square feet. The purpose of the facility has changed from strictly a football-oriented facility to incorporate the all athlete areas. In addition, the maintenance use directed a separate facility. These changes constitute the overall program increase. FLBOG FCO Budget Amendment is not required due to DSO's being exempted from BOG Regulation 14.003.
Construction	UAA-53A	Offsite Utility Infrastructure Improvements	December 3, 2020	\$ 7,700,000	\$ 1,091,100	Auxiliary	\$ 1,091,100	\$ 8,791,100	N	Due to the magnitude of major utility disruptions to accomplish the base project, it was deemed prudent to accomplish additional infrastructure needs, and eliminate future utility disruptions. Additional work includes stormwater system upgrades, electrical system upgrades to serve the new Student Health Care Center, upgraded steam connections to O'Connell Center & Van Fleet Hall, and roadway work due to the storm system upgrades.

University of Florida Board of Trustees
Minor Capital Construction Projects (\$2M - \$4M)
(Summary Below for Projects <\$2M)

Meeting Date: December 08, 2022
Report Date: November 18, 2022

Project Phase	Project Number	Project Title	Program Planning Budget	Ratiofied Budget	Requested Budget Amendment	Requested Budget/ Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Construction	MP06867	1049 - Baby Gator Addition	\$ 4,530,491	\$ 4,830,491	\$ -	Unrestricted Funds	\$ 300,000		\$ 4,830,491	August-2023	Construction Started
Construction	MP05287	0723 - Chem Bldg - AHU's 16, 21 and 22 Replacement	\$ 3,840,197	\$ 3,840,197	\$ -	Department Component Unit Funds	\$ -		\$ 3,840,197	May-2023	Design complete. In construction by January.
Construction	UF-670	0316 - Southwest Recreation Center, 0170-Recreation Weight Room Expansion	\$ 3,630,000	\$ 3,655,000	\$ -	CITF & Department Funds	\$ 25,000		\$ 3,655,000	January-2023	Construction 60% Complete
Construction	UT00469	McCurry East Chilled Water Extension	\$ 3,500,000	\$ 3,500,000	\$ -	Auxiliary Funds	\$ -		\$ 3,500,000	August-2023	Design complete. In construction by February.
Construction	UF-357B	CTRB - Slab Correction	\$ 3,474,586	\$ 3,474,586	\$ -	Insurance/Litigation, Unrestricted Funds	\$ -		\$ 3,474,586	March-2023	Construction 65% Complete
Construction	MP05424	0030 Weimer Hall - Infrastructure & Structural Upgrades	\$ 3,390,200	\$ 3,390,200	\$ -	Unrestricted Funds	\$ -		\$ 3,390,200	May-2023	Construction 80% Complete
Construction	MP06934	LMP Shared Use Path at Physics	\$ 3,200,000	\$ 3,200,000	\$ -	Auxiliary, Carry Forward	\$ -		\$ 3,200,000	March-2023	In construction by October
Construction	IF21103	B0981 - Phase 2 Roof Replacement	\$ 3,000,000	\$ 3,000,000	\$ -	Carry Forward	\$ -		\$ 3,000,000	December-2022	Construction 70% Complete
Construction	UF-266D	0958 - Chemical Engineering Student Center corrections	\$ 2,952,529	\$ 2,952,529	\$ -	Insurance/Litigation	\$ -		\$ 2,952,529	November-2023	In construction by October
Construction	UT00348	Water Reclamation Facility Filtration System Replacement	\$ 2,800,000	\$ 2,800,000	\$ -	Auxiliary Funds	\$ -		\$ 2,800,000	December-2022	Construction Progressing
Construction	MP07086	1017 - Veterinary Academic Bldg Surgical Teaching Lab Expansion	\$ 2,637,121	\$ 2,637,121	\$ -	Unrestricted Funds	\$ -		\$ 2,637,121	January-2023	Construction Started
Construction	UT00307	Reclaimed Water Booster Pump Station VFD	\$ 2,263,432	\$ 2,600,500	\$ -	Auxiliary Funds	\$ 337,068		\$ 2,600,500	December-2022	Construction 80% Complete
Construction	MP06839	Flavet Outdoor Recreational Complex	\$ 2,591,272	\$ 2,591,272	\$ -	Auxiliary Funds	\$ -		\$ 2,591,272	April-2023	Conceptual Schematic
Construction	MP07456	0723 - Chem Bldg - 2nd-3rd Floor HVAC Replacement	\$ 2,314,035	\$ 2,314,035	\$ -	Department Component Unit Funds	\$ -		\$ 2,314,035	October-2023	Design complete. In construction by January.
Construction	IF21021	B0711 - Horticultural Sciences New Addition	\$ 2,150,000	\$ 2,284,301	\$ -	Horticulture Grant	\$ 134,301		\$ 2,284,301	May-2023	Construction Started
Construction	MP06827	1017 - Veterinary Academic Building V1-200 Anatomy Lab Addition	\$ 2,201,648	\$ 2,363,552	\$ -	Unrestricted Funds	\$ 161,904		\$ 2,363,552	February-2023	Construction 60% Complete
Construction	MP04307	0059-McKnight-LS-135 ACS Equipment Upgrades	\$ 2,118,529	\$ 2,118,529	\$ -	Auxiliary Funds	\$ -		\$ 2,118,529	January-2023	Construction 85% Complete
Construction	MP04667	Building 0308 - Powell Hall (FLMNH), 0130- EXHIBITION NW	\$ 2,053,755	\$ 2,053,755	\$ -	Department Component Unit Funds	\$ -		\$ 2,053,755	September-2023	In construction by October
Construction	UT00470	Chilled Water Infrastructure, Phase II - Honors	\$ 2,300,000	\$ 2,300,000	\$ -	Auxiliary Funds	\$ -		\$ 2,300,000	December-2022	Construction 65% Complete
Construction Total		(19 Projects)	\$ 54,947,795	\$ 55,906,068	\$ -		\$ 958,273		\$ 55,906,068		
Design	MP07152	CERC Building Renovation	\$ 3,535,628	\$ 3,535,628	\$ -	Unrestricted Funds	\$ -		\$ 3,535,628	August-2023	Conceptual Schematic
Design	MP06916	1178 Orthopaedics Institute Several Floors Renovation	\$ 2,893,656	\$ 2,893,656	\$ -	Unrestricted Funds	\$ -		\$ 2,893,656	July-2023	Advanced Schematic
Design	MP06892	Baby Gator Diamond Village	\$ 2,665,390	\$ 2,665,390	\$ -	Unrestricted Funds	\$ -		\$ 2,665,390	February-2024	Design Progressing
Design	MP04093	UF Veterinary Medicine and FWC Pathology Laboratory Building	\$ 2,376,052	\$ 2,376,052	\$ -	FWC Grant	\$ -		\$ 2,376,052	January-2023	Advanced Schematic
Design	MP07458	Baby Gator Parking Project	\$ 1,640,000	\$ 1,640,000	\$ -	Unrestricted Funds	\$ -		\$ 1,640,000	July-2023	Design Completed
Design Total		(5 Project)	\$ 13,110,726	\$ 13,110,726	\$ -		\$ -		\$ 13,110,726		
Planning	MP06749	1482 - Gator Band Bldg - Phase 2 Band Practice Field Facility	\$ 3,267,913	\$ 3,267,913	\$ -	Department Component Unit Funds	\$ -		\$ 3,267,913	April-2024	AE Selection in Progress
Planning	MP07381	0554 - Nuclear Field Building Renovation	\$ 2,083,983	\$ 2,083,983	\$ -	Department Component Unit Funds	\$ -		\$ 2,083,983	August-2023	AE Selection in Progress
Planning	MP07295	0030 - Weimer Hall TV Transmission	\$ 2,000,000	\$ 2,000,000	\$ -	Department Component Unit Funds	\$ -		\$ 2,000,000	December-2023	Project in Planning
Planning Total		(3 Projects)	\$ 7,351,896	\$ 7,351,896	\$ -		\$ -		\$ 7,351,896		
Grand Total		(27 Projects)	\$ 75,410,417	\$ 76,368,690	\$ -		\$ 958,273		\$ 76,368,690		

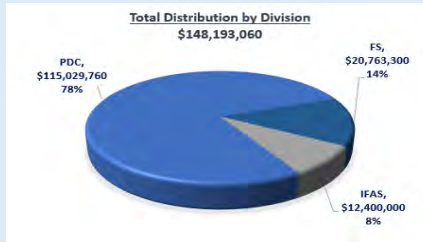
Capital Minor Projects <\$2M "Graphical Summary"



University of Florida Board of Trustees
2022-2023 General Appropriations Act, Section 197, Deferred Building Maintenance Program
 (Summary Below for Projects <\$2M)
 Meeting Date: December 08, 2022
 Report Date: November 18, 2022

Major Projects											
Project Phase	Project Number	Project Title	Program Planning Budget	Ratiofied Budget	Requested Budget Amendment	Requested Budget/ Amendment Funding Source	Net Changes To Date	Requires BOG/FCO Amendment (Y)	Final Project Cost	Planned Completion	Status/Comments:
Construction Total		(0 Projects)	\$ -	\$ -	\$ -		\$ -		\$ -		
Design Total		(0 Project)	\$ -	\$ -	\$ -		\$ -		\$ -		
Planning	UF-665	O'CONNELL CENTER REPLACE POOL AND MECHANICAL EQUIPMENT	\$ 6,000,000	\$ -	\$ -		\$ -		\$ 6,000,000		
Planning	UF-683	Dental Science Building Envelope Repairs	\$ 10,000,000	\$ -	\$ -		\$ -		\$ 10,000,000		
Planning	UF-684	O'CONNELL CENTER REPLACE ROOF AND RECOAT FLUMES (PHASE 1 & 2)	\$ 6,714,800	\$ -	\$ -		\$ -		\$ 6,714,800		
Planning	UF-TBD	FLORIDA GYM POOL REPLACE (PHASE 1 & 2)	\$ 5,595,700	\$ -	\$ -		\$ -		\$ 5,595,700		
Planning	UF-TBD	Dental Tower Air Quality/Replacements/ESCO	\$ 10,000,000	\$ -	\$ -		\$ -		\$ 10,000,000		
Planning	UF-TBD	COMMUNICORE ELECTRICAL DISTRIBUTION THROUGHOUT	\$ 4,271,300	\$ -	\$ -		\$ -		\$ 4,271,300		
Planning Total		(6 Projects)	\$ 42,581,800	\$ -	\$ -		\$ -		\$ 42,581,800		
Total Majors		(6 Projects)	\$ 42,581,800	\$ -	\$ -		\$ -		\$ 42,581,800		
Capital Minor Projects											
Construction Total		(0 Projects)	\$ -	\$ -	\$ -		\$ -		\$ -		
Design Total		(0 Projects)	\$ -	\$ -	\$ -		\$ -		\$ -		
Planning		NORMAN HALL TILE ROOF SECTIONS REPLACE RC	\$ 3,917,000	\$ -	\$ -		\$ -		\$ 3,917,000		
Planning		ENGINEERING BUILDING HVAC CONTROLS SYSTEM WET	\$ 2,797,900	\$ -	\$ -		\$ -		\$ 2,797,900		
Planning		CHEMICAL ENGINEERING REPLACE AHU-16, 18, 19, 20	\$ 2,797,900	\$ -	\$ -		\$ -		\$ 2,797,900		
Planning		ANDERSON HALL RESTORE HISTORIC ROOF, UNDERLYMENT IS GONE-MAJOR LEAKS	\$ 2,797,900	\$ -	\$ -		\$ -		\$ 2,797,900		
Planning		IFAS- Animal Sciences Building 459-499- HVAC Duct & BAS Replacement (Phase 4 of 8)	\$ 2,350,000	\$ -	\$ -		\$ -		\$ 2,350,000		
Planning		GRINTER HALL HVAC CONTROLS SYSTEM AND DISTRIBUTION NETWORKS	\$ 2,238,300	\$ -	\$ -		\$ -		\$ 2,238,300		
Planning		STETSON MEDICAL SCIENCES AHU REPLACEMENT- 4 UNITS AND FCUs	\$ 2,014,500	\$ -	\$ -		\$ -		\$ 2,014,500		
Planning Total		(7 Projects)	\$ 18,913,500	\$ -	\$ -		\$ -		\$ 18,913,500		
Total Capital Minors (\$2m-\$4m)		(7 Projects)	\$ 18,913,500	\$ -	\$ -		\$ -		\$ 18,913,500		
Total Majors (<\$4m)		(6 Projects)	\$ 42,581,800	\$ -	\$ -		\$ -		\$ 42,581,800		
Total Minors (<\$2m)		(165 Projects)	\$ 86,697,760	\$ -	\$ -		\$ -		\$ 86,697,760		
Grand Total		(178 Projects)	\$ 148,193,060	\$ -	\$ -		\$ -		\$ 148,193,060		

Capital Minor Projects <\$2M "Graphical Summary"





**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI4
December 8, 2022**

SUBJECT: Naming: B.J. & Eve Wilder Therapeutic Horticulture Garden at Wilmot Botanical Gardens

BACKGROUND INFORMATION

In recognition of the many generous and significant contributions made by the B.J. and Eve Wilder Family Foundation, Inc. to the University of Florida, the University and the University of Florida Foundation seek to name a garden at the Wilmot Botanical Gardens at the College of Medicine the “B.J. & Eve Wilder Therapeutic Horticulture Garden at Wilmot Botanical Gardens.”

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the naming of a garden at the Wilmot Botanical Gardens at the College of Medicine the “B.J. & Eve Wilder Therapeutic Horticulture Garden” (Resolution R22-295) for recommendation to the Board of Trustees for approval on the Non-Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required, but Board of Governors’ regulations require all facility, road, and landscape naming to be approved separately on the Non-Consent Agenda. [Note: BOG Reg. 9.002]

Supporting Documentation Included: See attached [materials](#) and attached Resolution R22-295.

Submitted by: Thomas J. Mitchell, Executive Vice President, University of Florida Foundation and Vice President for Advancement

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza “Mori” Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

B.J. and Eve Wilder Family Foundation, Inc.

(Buna Joe “BJ” Wilder, MD)



Dr. Wilder is Emeritus professor of neurology and neuroscience at the University of Florida. He received his medical degree at Duke University and internship at Madigan General Hospital. After serving two years in the United States Army Medical Corps, and a year of surgical residency training at Coral Gables Veterans Affairs Hospital, he entered private practice as a family physician in Fernandina Beach, FL, during 1959. In 1962, he began his neurological training at the University of Florida. In 1966, he received a post-doctoral fellowship award in neurophysiology and epilepsy at Stanford University. Dr. Wilder joined the UF faculty in 1966. He was subsequently awarded a clinical fellowship in epilepsy at the VA Hospital in Gainesville and became chief of the neurology service until 1994.

Buna Wilder’s early research interest was in the basic neurophysiology of epilepsy. He was one of the contributors to the concept of “surround inhibition” in epileptic foci. Because of a commitment to work with epileptic patients his interest turned to the pharmacology of antiepileptic drugs and to clinical studies with the new antiepileptics. Dr. Wilder was involved in the clinical development of all the new drugs approved by the FDA to treat epileptic patients between 1975 and 1988. He has authored over 300 publications, five books and monographs on epilepsy, pharmacology and physiology.

Wilder was active in the development of the Epilepsy Movement in the state of Florida. Along with others, he obtained continued state funding for antiepileptic drugs and services for needy epileptic patients. He has served as a chief neurological consultant at Tacachale and has been active in the epilepsy clinic there. He is the founder and president of B. J. and Eve Wilder Family Foundation, Inc. formerly known as the Epilepsy Research Foundation of Florida, Inc., a philanthropic foundation for education and research in epilepsy.

In November 2003, Dr. and Mrs. Wilder completed a gift agreement in the amount of \$2,000,001 to establish “The B.J. and Eve Wilder Center for Excellence in Epilepsy Research” at the University of Florida’s McKnight Brain Institute. The Center’s purpose is to promote basic research on epilepsy, a condition of the central nervous system characterized by recurrent seizures. “Hopefully, this gift will give another young M.D./neurologist an opportunity to get involved in research and then take that research to the patient,” Wilder said. “Had I not had that opportunity, I might have been a good epilepsy doctor, but I would never have had the chance to do research,” he said. The \$2 million gift from the Wilders was matched by the state to establish a professorship and two post-doctoral fellowships in the center.

Dr. Buna Wilder has made a significant contribution in the field of medicine to benefit others in so many ways. It is also quite obvious his involvement with the University of Florida is a priority that he takes seriously as evidenced through his philanthropic efforts in support of professorships and fellowships.

[Sign mock-up – will mirror other signage in the Garden]



[Sign Location]



Left of the existing green house



Location of future Therapeutic Horticulture Garden

Wilmot Botanical Gardens
College of Medicine Healing Gardens & Teaching Laboratory

PO Box 100215
Gainesville, FL 32610-0215
352-273-7500
352-273-8309 Fax

July 19, 2022

Mr. Thomas J. Mitchell
Vice President for Advancement
University of Florida Advancement
1938 W. University Avenue
Gainesville, FL 32603

Dear Tom,

Our development team has been working with the B.J. & Eve Wilder Family Foundation, Inc. on a proposed naming for the B.J. & Eve Wilder Therapeutic Horticulture Garden at Wilmot Botanical Gardens.

This gift is being given in memory of Eve Wilder and her belief in the healing power of gardens.

I respectfully request your support and assistance advancing this proposed naming to President Fuchs, the Board of Trustees, and any other university approvals as necessary.

Thank you for your consideration and please let me know if you have any questions.

Sincerely,



Craig Tisher, M.D.
Director, Wilmot Botanic Gardens

**COMMITTEE ON ADVANCEMENT
AGENDA**

**Thursday, December 8, 2022
~10:30 a.m.**

**President’s Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, FL**

Committee Members:

Anita G. Zucker (Chair), Richard P. Cole, Christopher T. Corr, James W. Heavener, Marsha D. Powers, Fred S. Ridley

- 1.0 Call to Order and Welcome Anita G. Zucker, Chair
- 2.0 Verification of Quorum Vice President Liaison
- 3.0 Review and Approval of Minutes..... Anita G. Zucker, Chair
[June 16, 2022](#)
- 4.0 Discussion Item Anita G. Zucker, Chair
 - 4.1 Telling the Go Greater Story Anita G. Zucker, Chair, and Tom Mitchell, Vice President for Advancement
 - Campaign Celebration Highlight Video
 - UFF Spring Board Meeting/AI Summit – West Palm Beach
- 5.0 New Business Anita G. Zucker, Chair
- 6.0 Adjourn Anita G. Zucker, Chair



COMMITTEE ON ADVANCEMENT

Meeting Minutes

June 16, 2022

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, Florida

Time Convened: 8:43 a.m.

Time Adjourned: 8:54 a.m.

Committee and Board members present:

Anita G. Zucker (Committee Chair), David L. Brandon, Richard P. Cole, Christopher T. Corr, James W. Heavener, Morteza "Mori" Hosseini (Board Chair), Lauren D. Lemasters, Daniel T. O'Keefe, Rahul Patel, Amanda J. Phalin, Marsha D. Powers and Fred S. Ridley.

Others present:

W. Kent Fuchs, President; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Chris Cowen, Senior Vice President and Chief Financial Officer; Elias Eldayrie, Vice President and Chief Information Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; Marsha McGriff, Chief Diversity Officer and Senior Advisor to the President, Thomas Mitchell, Vice President for Advancement; D'Andra Mull, Vice President for Student Affairs; David Nelson, Senior Vice President for Health Affairs; David Norton, Vice President for Research, Steve Orlando, Interim Vice President for Strategic Communications and Marketing; Mary Parker, Vice President for Enrollment Management and Associate Provost; Winfred Phillips, Executive Chief of Staff; Curtis Reynolds, Vice President for Business Affairs; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair Zucker welcomed everyone in attendance and called the Advancement Committee meeting to order at 8:43 a.m. She asked Vice President Tom Mitchell to verify the quorum.

2.0 Verification of Quorum

Vice President Mitchell verified a quorum.

3.0 Review and Approval of Minutes

Committee Chair Zucker asked for a motion to approve the minutes of the April 21, 2022, committee meeting and the May 24, 2022, pre-meeting, which was made by Trustee Heavener and seconded by Trustee Powers. The Committee Chair asked for further discussion, after which

she asked for all in favor of the motion and any opposed and the motion was approved unanimously.

4.0 Discussion Items

Committee Chair Zucker proceeded to address the discussion items.

4.1 Campaign Update

Committee Chair Zucker provided a project status report on the Go Greater campaign as of the end of June, noting that with a little luck we will exceed the campaign goal of \$4 billion plus, which puts us right on track. With three more months before the campaign celebration, this number could be about \$4.3 billion by October. As it relates to endowment, cash into the endowment, capital projects, alumni participation, and return on investment, all goals have been exceeded. We are fortunate to have a group of extraordinary university leaders, including deans and directors, President Fuchs, the Board of Trustees, and passionate and committed alumni and friends.

4.2 Campaign Celebration Weekend

Vice President Mitchell provided an overview of the recognition events planned for October to celebrate the success of the Go Greater campaign, demonstrate its impact, and thank the donors and partners who made it possible.

Friday, October 14, 2022

The celebratory events will kick off on Friday morning with a student celebration. It is a tradition at UF to hand out Beat T-shirts before every SEC game. Students camp out and sleep on the concrete at Emerson Alumni Hall to gain favorable position in a long line that extends around the corner of the building. Breakfast and coffee will be served to 2,000 – 3,000 students.

College and unit celebrations are scheduled for mid-morning. Each of the deans and directors will invite alumni, donors, and friends to their respective colleges and units to celebrate the impact of the campaign.

A UF Day of Gratitude lunch for students, faculty, and staff is planned for noon. This campus-wide celebration is in appreciation not only for their efforts during the campaign but also for the great work they did in helping us through the pandemic. Advancement has worked closely with Student Affairs and Human Resources in planning this event.

On Friday evening, we will hold a Go Greater campaign celebration on the floor in the Exactech Arena at the Stephen C. O'Connell Center. Official invitations will be sent soon, but in the meantime, all were encouraged to hold the date on their calendar.

Saturday, October 15, 2022

On Saturday morning, we will hold a joint Foundation and Alumni board meeting in the Exactech Arena at the Stephen C. O'Connell Center.

Later that Saturday afternoon or evening, we will conclude the celebrations with a big win against LSU. Many of our campaign co-chairs and big donors will be honored on field.

Vice President Mitchell encouraged everyone to mark their calendars for these important dates so that we can appropriately recognize everyone who has participated and helped us accomplish this incredible campaign goal.

4.3 New Gifts

Interim Chief Development Officer Maria Gutierrez Martin shared a high-level overview of some new gifts received since January of this year.

Joe Peurrung made a leadership gift to UF Health to support professorships in addiction medicine and anesthesiology. His gift will also support the Florida Recovery Center and advance its efforts around addiction medicine and pain medicine in anesthesiology.

Dr. Leonard Furlow made a leadership gift to the Florida Museum of Natural History in memory of his late wife, Libby Furlow. His gift will significantly enhance vital research, education, and outreach initiatives at the Thompson Earth Systems Institute, and will also support expansion projects.

Glenn Renwick made a leadership gift to the Herbert Wertheim College of Engineering in support of UF's pioneering work in artificial intelligence and AI ethics. His gift will provide endowed professorships to recruit and retain nationally respected scholars in these areas.

The 1923 Fund made a leadership gift in support of the Samuel P. Harn Museum of Art's latest expansion. The museum's new wing will house the one-of-a-kind Vickers Florida Art Collection, bolster the Harn's footprint, and amplify the museum's efforts to promote art-centered teaching, student engagement, and research.

4.4 Regional Models

Trustee Cole provided an update on regional models, which he believes is one of the things that is lacking. At our last Board of Trustees meeting, we discussed the potential to significantly expand our outreach efforts in locations around the state, particularly as it relates to those areas where we anticipate having urban campuses. Donors who live in South Florida differ from donors in other parts of the state.

A regional scorecard has been created that allows us to examine several areas to determine the potential of engagement, philanthropic support, legislative support, and possible corporate partnerships. Areas of consideration include the alignment of the university's strategic plan; existing programs; academic champions; philanthropic potential; corporate engagement; engagement of the Gator Club; volunteer leadership; student feeder schools; available talent; the possibility of gifted space; and the available infrastructure within Advancement to support this outreach post.

Advancement has worked with Government & Community Relations, Strategic Communications & Marketing, and UF Health to create a draft One UF Advancement structure and strategy for Palm Beach County. We anticipate moving forward with hiring the Chief Advancement Officer for Palm Beach County.

5.0 New Business

Committee Chair Zucker remarked on the exciting updates received today and noted that there are some great opportunities that lie ahead of us. She asked if anyone had any new business that they would like to share.

6.0 Adjourn

There being no further discussion, the meeting was adjourned at 8:54 a.m.

DRAFT



**COMMITTEE ON AUDIT AND COMPLIANCE
AGENDA**

Thursday, December 8, 2022

~11:05 a.m.

**President’s Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, Florida**

Committee Members:

Marsha D. Powers (Chair), David L. Brandon, Richard P. Cole, Morteza “Mori” Hosseini, Lauren D. Lemasters, Rahul Patel, Amanda J. Phalin

- 1.0 Call to Order and WelcomeMarsha D. Powers, Chair
- 2.0 Verification of Quorum Vice President Liaison
- 3.0 Review and Approval of MinutesMarsha D. Powers, Chair
[June 16, 2022](#)
[August 16, 2022](#)
November 15, 2022
- 4.0 Action Items Marsha D. Powers, Chair
[AC1](#) University of Florida Performance Based Funding and Preeminent Status Metrics –
Data Integrity (Audit Report) and Annual Data Integrity Certification
[AC2](#) Institutional Compliance Annual Report
- 5.0 Discussion Item.....Marsha D. Powers, Chair
5.1 BOG’s Request – Report on Review of Financial Internal Controls at University Support
Organizations..... Olga Weider, Assistant Vice President and University Controller
and Dhanesh Raniga, Chief Audit Executive
- 6.0 New Business.....Marsha D. Powers, Chair
- 7.0 Adjourn.....Marsha D. Powers, Chair



COMMITTEE ON AUDIT AND COMPLIANCE

Meeting Minutes

June 16, 2022

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, Florida

Time Convened: 8:54 a.m.

Time Adjourned: 9:15 a.m.

Committee and Board members present:

Marsha D. Powers (Committee Chair), David L. Brandon, Richard P. Cole, Christopher T. Corr, James W. Heavener, Morteza "Mori" Hosseini (Board Chair), Lauren D. Lemasters, Daniel T. O'Keefe, Amanda J. Phalin, Fred S. Ridley, and Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Joseph Glover, Provost and Senior Vice President for Academic Affairs;; Joe Cannella III, Director of Audits; Chris Cowen, Senior Vice President and Chief Financial Officer; Terra DuBois, Chief Compliance, Ethics, and Privacy Officer; Elias Eldayrie, Vice President and Chief Information Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; Marsha McGriff, Chief Diversity Officer and Senior Advisor to the President; Thomas Mitchell, Vice President for Advancement; Kate Moore, Director, Compliance and Ethics; D'Andra Mull, Vice President for Student Affairs; David Nelson, Senior Vice President for Health Affairs and President of UF Health; David Norton, Vice President for Research; Steve Orlando, Interim Vice President for Strategic Communications and Marketing; Mary Parker, Vice President for Enrollment Management and Associate Provost; Winfred Phillips, Executive Chief of Staff; Dhanesh Raniga, Chief Audit Executive; Curtis Reynolds, Vice President for Business Affairs; Olga Weider, Assistant Vice President and University Controller, members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair Marsha D. Powers welcomed everyone in attendance and called the meeting to order at 8:54 a.m.

2.0 Verification of Quorum

Chief Compliance, Ethics, and Privacy Officer Terra DuBois verified a quorum with all members present.

3.0 Review and Approval of Minutes

Committee Chair Powers asked for a motion to approve the minutes of the April 21, 2022, committee meeting and May 24, 2022, committee pre-meeting, which was made by Trustee Brandon and a second, which was made by Trustee Cole. Committee Chair Powers asked for further discussion, and then asked for all in favor of the motion and any opposed and the motion was approved unanimously.

4.0 Action Item

AC1 Internal Audit Work Plan FY2023

Committee Chair Powers noted that Chief Audit Executive Dhanesh Raniga presented the July 1, 2022 – June 30, 2023, Office of Internal Audit Work Plan in detail at the May 24, 2022, pre-meeting and was available to respond to any questions or information related to the Work Plan.

Committee Chair Powers asked for a motion to approve Action Item AC1 which was made by Trustee Cole, and a second, which was made by Trustee Brandon for recommendation to the Board for its approval on the Consent Agenda. Committee Chair Powers asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

5.0 Discussion Items

5.1: BOG's Request – Update on Review of Financial Internal Controls at University Support Organizations

Assistant Vice President and University Controller Olga Weider gave an update on the BOG-initiated review of financial and internal controls of the University's 27 direct support organizations conducted by Crowe, the external public accounting firm engaged by the BOG. Crowe is in the final phase of the review and hopes to finalize individual reports for issuance in August, which will include any opportunities for improvement. A university level report will also be provided, and the committee will be updated on the summary of observations.

5.2: UF Compliance and Ethics Program Overview

Chief Compliance, Ethics, and Privacy Officer Terra DuBois reminded the Board that she would be presenting an educational item at least once a year. She gave an overview on the Board's oversight responsibilities of the Compliance and Ethics Program and offered some actionable steps on how the Board can actively participate and be engaged. To assist the Board to be more knowledgeable about the Program, she provided some important details on different aspects of the Program.

Committee Chair Powers underlined how important it was for all to participate in the Program. Trustee Hosseini thanked Compliance and Ethics and Internal Audit for their good work.

6.0 New Business

There was no new business to come before the committee.

7.0 Adjourn

There being no further discussion, Committee Chair Powers adjourned the meeting at 9:15 a.m.

COMMITTEE ON AUDIT AND COMPLIANCE

Pre-Meeting Minutes

Virtual Meeting

August 16, 2022

Time Convened: 3:08 p.m.

Time Adjourned: 4:28 p.m.

Committee and Board members present:

Marsha D. Powers (Committee Chair), David L. Brandon, Richard P. Cole, Morteza "Mori" Hosseini (Board Chair), Lauren D. Lemasters, Rahul Patel, and Amanda J. Phalin.

Others present:

Chris Cowen, Senior Vice President and Chief Financial Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; David Norton, Vice President for Research; Curtis Reynolds, Vice President for Business Affairs; Olga Weider, Assistant Vice President and University Controller; Cynthia Mendoza, Project Manager III; Joe Cannella III, Audit Director; Dhanesh Raniga, Chief Audit Executive; Terra DuBois, Chief Compliance, Ethics, and Privacy Officer; Kate Moore, Director, Compliance and Ethics; Cassandra Farley, Director of Research Integrity, Security and Compliance; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair Marsha D. Powers welcomed everyone in attendance and called the meeting to order at 3:08 p.m.

2.0 Roll Call

Chief Compliance, Ethics, & Privacy Officer (CCO) Terra DuBois conducted a roll call of all Committee and Board members present.

3.0 Review Draft Agenda for December 2022 Meeting

3.1 Review Draft Minutes

- June 16, 2022

3.2 Review Discussion Items

- **Antifraud Framework Overview**

Assistant Vice President and University Controller, Olga Weider introduced the Antifraud Framework in response to the new University Regulation 1.500, which updates and codifies the current system processes for waste, fraud, or financial management

complaints. She discussed the Antifraud Framework's various components, including governance, prevention, detection, investigation and response, and monitoring. The Antifraud Framework elements are the university's response to mitigating the risks of fraud, waste, and abuse.

Trustee Phalin asked how the Whistleblower/Compliance Hotline falls in line with Sunshine/Open Records Laws. Vice President and General Counsel Amy Hass responded that a person could call the hotline or file a complaint online, anonymously, or give their name. A third party not affiliated with UF manages the intake process. Once an issue has been reported, it remains open and confidential from public review/disclosure. Once an investigation has been closed, the complaint could be open for public review.

- **BOG's Request – Update on Review of Financial Internal Controls at University Support Organizations**

AVP/UC Weider gave an update on the BOG-initiated review of financial and internal controls of the University's 26 direct support organizations (DSO) conducted by Crowe. Crowe has issued the DSO/Affiliate-level reports. AVP/UC Weider, Chief Audit Executive Dhanesh Raniga, and the Chief Financial Officer, Chris Cowen, discussed the challenges related to the Crowe review, especially regarding observations in DSO-level reports that were factually inaccurate. The university has provided feedback to Crowe, who is currently reviewing the factual inaccuracies. A university-level report will be prepared and presented at the Board of Governors (BOG) meeting in September 2022. The university-level report will be provided to the committee before the BOG meeting. Committee Chair Powers noted the tremendous cooperation from the UF DSO's this team received, and she wanted to make sure it was acknowledged.

- **Internal Audit Activity**

CAE Raniga provided an overview of the status of the approved FY23 internal audit workplan. He reported that two internal audits had been completed since the May 2022 Committee meeting: Lab Safety and Research Shield Computing Environment. CAE Raniga gave an overview of the reports and advised that three additional audits were in the final stages of completion and three other audits were in progress. He also updated the committee on other audit-related activities and staffing and recruitment efforts; three new staff auditors had joined the Office of Internal Audit and recruiting efforts for two senior auditors and a staff investigator position is in progress. Audit Director Joe Cannella provided details on the follow-up status of internal audit recommendations.

- **Compliance and Ethics Office Updates**

CCO Dubois gave a brief update on the Compliance and Ethics Office. A new Assistant Director was hired, bringing the total number of staff to 11 for Compliance, Ethics and Privacy. She noted that she only needs to hire for one more position, a Privacy Director.

- **Compliance Update – Florida Foreign Influence Laws**

CCO DuBois introduced Cassandra Farley, Director of Research Integrity, Security and Compliance, and they both shared some updates of the Florida Foreign Influence Laws. CCO DuBois reminded the Board that a task force had been created to ensure compliance. In reference to section 1010.25 on Foreign Gift Reporting, CCO DuBois compared the July 2022 state report to the January 2021 report and pointed out a few differences. Overall, there were more transactions to review and more units participating in the July 2022 report due to the heavy outreach across the university to identify all the areas impacted. For section 1010.36, she reminded the board that she would be providing an annual report of all travel to countries of concern.

Director Farley gave an overview of section 1010.35 on the screening of foreign researchers, which was a significant effort for the task force. She also noted that they had made very good progress to timely respond to the various processes of screening new hires, international visitors, and graduate students and explained how they tried to make the process as seamless as possible for the front-end users while taking care that all the compliance requirements were met by individuals who worked behind the scenes.

Board Chair Hosseini wanted to know what promises of stipends were given to graduate students in terms of them getting a job that would allow them to live on as some graduate students have voiced this as a concern. Vice President for Research David Norton noted that this was more a question for the dean of the Graduate School and Human Resources. Senior Vice President and Chief Operating Officer Charlie Lane and Director Farley mentioned that Human Resources had been a fantastic partner in this process. Trustee Hosseini asked Vice President for Government and Community Relations and University Secretary, Mark Kaplan to investigate what kind of commitments are made to graduate students.

CCO DuBois noted in summary that this set of laws were extremely prescriptive and that they put a lot of effort into streamlining a process that could have been extremely burdensome to end users by automating it as much as possible on the back end. The result is that faculty and students are not seeing any real delay in the process. VP Hass congratulated CCO DuBois for doing a phenomenal job. Chair Powers thanked all the presenters for their great work.

- **UF Go Project Overview**

AVP/UC Weider gave an overview of the new UF Go Project, which will replace the current travel and reimbursement system. The goals of UF Go are to streamline the processes, increase transparency, elevate compliance, and identify cost savings. AVP/UC Weider explained some of the critical functionalities of the system that would also automate certain manual processes and enhance monitoring controls.

4.0 New Business

Board Chair Hosseini thanked Chair Powers, the Committee, and leaders of Audit and Compliance for their work to improve the University and said we should be proud of our affairs, and we will continue to improve compliance.

5.0 Adjourn

There being no further discussion, Committee Chair Powers adjourned the meeting at 4:28 p.m.

DRAFT



COMMITTEE ON AUDIT AND COMPLIANCE
ACTION ITEM AC1
December 8, 2022

SUBJECT: University of Florida Performance Based Funding and Preeminence Metrics – Data Integrity (Audit Report) and Annual Data Integrity Certification

BACKGROUND INFORMATION

Florida Statutes 1001.92 and 1001.7065 promulgate the establishment of the funding for the State University System Performance-based Incentive ('performance-based funding' or 'PBF') and the Preeminent State Research Universities Program. Florida Statute section 1001.706 (5) (C) requires each university to conduct an annual audit to verify that the data submitted complies with the data definitions established by the Board of Governors (BOG). The results of the annual audit are required to be submitted to the BOG Office of Inspector General as part of the university's annual certification process.

On June 21, 2022, the Chairman of the BOG instructed each university president to execute a Data Integrity Certification. The certification document shall be signed by the university president and Board of Trustees' (BOT) chair after being approved by the BOT.

The BOG chair further instructed each university BOT to direct its chief audit executive to perform an audit of the university's processes that ensure the completeness, accuracy, and timeliness of data submissions as required by Florida Statutes. He further requested that these audits include testing of data that supports performance funding metrics, as well as preeminence or emerging preeminence metrics for those universities so designated, as testing is essential in determining that processes are in place and working as intended.

The Office of Internal Audit has performed such an audit and on October 27, 2022 issued audit report No. 23-801-18, Performance Based Funding and Preeminence Metrics – Data Integrity.

PROPOSED COMMITTEE ACTION

The Committee on Audit and Compliance is asked to accept the University of Florida Performance Based Funding and Preeminence Metrics - Data Integrity audit report as presented, and to approve the Performance Based Funding Data Integrity Certification, as executed by the president, for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

BOG approval is not required. Submission to the BOG is required after action by the BOT and certification by the BOT chair.

Supporting Documentation Included: Performance Based Funding and Preeminence – Data Integrity (Audit Report No. 23-801-18) and Data Integrity Certification [Form](#)

Submitted by: Dhanesh Raniga, Chief Audit Executive

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza “Mori” Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

October 27, 2022

MEMORANDUM

TO: UF Board of Trustees Audit and Compliance Committee

FROM: Dhanesh Raniga 
Chief Audit Executive

SUBJECT: Performance Based Funding and Preeminence Metrics – Data Integrity Audit

We have completed our internal audit procedures with respect to the University of Florida's data submission process for the data metrics used for the Board of Governors' (BOG) performance-based funding initiative and preeminent designation status. Our internal audit covered the submissions data from October 1, 2021, to September 30, 2022, and was undertaken to comply with the Florida Statute requirements.

The objective of the internal audit was to assess the adequacy of controls in place to promote the completeness, accuracy, and timeliness of data submitted to the BOG and provide assurance that the university's data submissions comply with the data definitions for the period ended September 30, 2022. The background, objectives and scope of the internal audit, conclusion and overall report rating are included on pages one to three of the attached report.

We conducted the audit in accordance with the International Standards for the Professional Practice of Internal Auditing as promulgated by the Institute of Internal Auditors. It should be recognized that controls are designed to provide reasonable, but not absolute, assurance that errors and irregularities will not occur and that procedures are performed in accordance with management's intentions. There are inherent limitations that should be recognized in considering the potential effectiveness of any system of controls. In the performance of most control procedures, errors can result from a misunderstanding of instructions, mistakes in judgment, carelessness, or other personal factors. Control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the processing of data.

Further, the projection of any evaluation of control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

We sincerely appreciate the cooperation and assistance provided to us during the internal audit. We would be pleased to discuss further any aspect of our internal audit procedures or this report. Please do not hesitate to call me if you have any questions or require any additional information.

DR: dh

cc: President Fuchs
Joe Glover, Provost and Senior Vice President for Academic Affairs
Charlie Lane, Senior Vice President and Chief Operating Officer
Chris Cowen, Senior Vice President and Chief Financial Officer
Cathy Lebo, Assistant Provost and Director of Institutional Planning and Research
Auditor General

UNIVERSITY OF FLORIDA

OFFICE OF INTERNAL AUDIT

**PERFORMANCE BASED FUNDING AND
PREEMINENCE METRICS – DATA INTEGRITY**

Report Issue Date: October 27, 2022

Report Number: UF-23-801-18

TABLE OF CONTENTS

AUDIT REPORT

Background.....	1
Objectives and Scope.....	1
Good Management Practices and Internal Controls.....	2
Overall Conclusion.....	3
Attachment A: 2022 Performance Based Funding Metrics and Preeminence Metrics	
Attachment B: Data Integrity Certification	
Appendix	

INTERNAL AUDIT PERSONNEL

Audit conducted by: Lily Ly, Audit Manger
Sam Rovelstad, Staff Auditor I

Audi supervised by: Joe Cannella III, Audit Director

PERFORMANCE BASED FUNDING AND PREEMINENCE METRICS – DATA INTEGRITY

Background

Florida Statutes 1001.92 and 1001.7065 promulgate the establishment of the funding for the State University System Performance-based Incentive ('performance-based funding' or 'PBF') and the Preeminent State Research Universities Program. Florida Statute 1001.706(5)(C) requires the State University System Board of Governors (BOG) to define the data components and methodology used to implement the Statutes.

The PBF Model includes metrics to evaluate the institution's performance in a variety of strategic areas. One metric is institution-specific and chosen by each university's Board of Trustees (BOT), while the other metrics are common to all institutions. For the 2022-2023 fiscal year, the University of Florida (University) was allocated approximately \$110m in PBF-related funding (allocation of State Investment (\$53m) and allocation of Institutional Investment (\$57m)).

Similarly, the Preeminent State Research Universities program was established to award those universities that demonstrate high performance toward academic and research excellence. The universities must meet or exceed the benchmarks to earn the preeminence designation. The University has achieved preeminence designation since the inception of the program in 2013. The state has not allocated any preeminent funding since the 2018-2019 fiscal year.

The BOG maintains a web-based State University Database System (SUDS) to allow data administrators (DA) to submit data on behalf of their university. The DA role is prescribed by BOG Regulation 3.007(2), which requires each university president to appoint an institutional DA to certify and manage the submission of data to the SUS management information system. The president has formally appointed the assistant provost for Institutional Planning and Research (IPR) as the DA for the University to serve as the official point of contact with the BOG for the submission of data and reports. The IPR coordinates with the various offices responsible for the extraction and compilation of the institutional data that support the BOG submissions for the respective metrics and performs quality checks prior to certifying the submission to the BOG/SUDS. Attachment A provides information on each of the metrics and the University's scores for Performance-Based Funding and Preeminence metrics, as reported in the 2022 Accountability Plan and the data submissions used to support the metrics.

Objectives and Scope

Florida Statute section 1001.706(5)(e) requires each university to conduct an annual audit to verify that the data submitted pursuant to Florida Statutes 1001.92 and 1001.7065 complies with the data definitions established by the BOG. The results of the annual audit are required to be submitted to the BOG Office of Inspector General as part of each university's annual certification process. Accordingly, the objective of our internal audit was to comply with the Florida Statute requirements and to:

- Assess the adequacy of controls in place to promote the completeness, accuracy, and timeliness of the data submitted to the BOG.
- Provide assurance that the University's data submitted for the PBF and the Preeminence metrics complies with the established data definitions for the period ended September 30, 2022.
- Provide an objective basis of support for the University president and the University BOT chair to sign the Data Integrity Certification Form (Attachment B).

We performed our fieldwork from August 1, 2022, through September 27, 2022, and covered the submissions from October 1, 2021, through September 30, 2022. During the course of our internal audit, we interviewed data owners, performed analytical reviews, evaluated risks related to each metric, reviewed program changes, performed process walkthroughs, and validated submitted records to the source system of records. This audit solely addresses the University's processes and data submissions to the BOG that support the metrics. The BOG obtains specific data for Preeminence metrics directly from external sources. External data and calculations performed by the BOG to derive the final score for the metrics were not included in the scope of this audit.

Audit Approach and Methodology

This audit is the ninth annual audit that we have performed as required by the state. Consequently, our audit approach was risk-based and relied on our accumulated knowledge and understanding of the key business processes for data collection and submission.

Our risk analysis considered changes in the information systems and internal procedures for the extraction, review, and submission processes. We also considered staffing changes, changes in reporting requirements between years, variances in the data reported, and the scores reported.

The University implemented a program to modernize its student information system, which resulted in retiring its mainframe computer in October 2019. This project, which was named COMPASS (Campus-wide Modernization Program to Advance Student Services), included a number of new systems and enhancements. A new student information system, PeopleSoft's Campus Solutions (CS), was implemented in Fall 2018, while a new admissions system, SLATE, was implemented during the 2019-20 admissions cycle. The reporting of student data and the associated programming logic has continually evolved as the University has refined its business processes and the new systems have stabilized. Based on our assessment and familiarity with these processes, we focused our assessment on key controls for the generation and validation of SUDS submissions in concurrence with testing the key data elements identified by the BOG. Our procedures included assessing the following:

- IPR data quality review and submission procedures, including access controls and the role of the DA in this process
- Data compilation, validation, and submission procedures at the various departments and the required IT controls
- Independent testing and validation of the data submission to source records
- Timeliness of submissions
- An analysis of resubmissions

In addition to our detailed review of procedures at IPR and UFIT, a summary of the applicable submissions and data owners is presented with each metric as outlined in Attachment A.

Good Management Practices and Internal Controls

We noted the following good management practices and key controls during our assessment:

- Data owners formally certify the completeness and accuracy of data to be submitted prior to IPR's review of the data.
- IPR maintains a Portal as a repository of the data owner certifications, checklists, and detailed procedures performed by IPR in validating each submission file. A Data Quality Review Summary documents data issues noted for each submission and serves as a reference/knowledge base for future submissions.
- IPR uses analytical tools, including automated Statistical Analysis System (SAS) reports, to identify missing values or issues based on other institutional reporting and comparisons to the

previous year's values to identify shifts that would require researching.

- The DA has taken a proactive role in fostering a collaborative culture among core offices and enhancing accountability through bi-weekly meetings with the data owners, which allows timely discussions regarding file submissions. The DA promotes data stewardship on campus by working with the different functional areas to resolve data issues, improve data quality, and ensure that external reporting requirements are met.
- Access to SUDS must be formally approved by a supervisor and the DA. Monthly, IPR reviews the list of active SUDS users to ensure that only authorized individuals have access to upload, submit, and view submissions data.
- A shared drive is used by the data owners and UFIT staff to document their quality control and validation procedures for each file submission and includes narratives, supporting reports, and email communications. These procedures include reviewing SUDS edit reports and internal queries of source systems to identify errors or data inconsistencies.
- Data owners run reports throughout the year to monitor known issues that have caused corrections during a previous file build. Data owners work with UFIT to create additional monitoring reports or modify programming codes to detect or prevent these errors, as appropriate.
- Change management procedures include testing by data owners to ensure that the change is producing the desired results and must have documented approval from the data owner before implementing in production for all programming code changes. If the change impacts the file build or its data, they are logged. Updated Structured Query Language for each change is attached to the log for future reference.

Overall Conclusion

We noted that the submissions during the current period were generally timely. Based on the results of our audit procedures, we conclude that controls over the University's data submission process for the period under review are adequate to provide assurance that the data submitted for PBF and preeminent metrics pursuant to Florida Statutes 1001.92 and 1001.7065 is complete, accurate, and timely and complies with the data definitions established by the BOG.

OVERALL RATING	DESCRIPTION
ADEQUATE	No significant unmitigated risks (financial and/or operational, compliance, strategic) that require management's immediate attention. The control environment as designed and evaluated is adequate, appropriate, and effective to provide reasonable comfort that risks are being managed and that significant business objectives are achieved. Opportunity for improvement exists, and management is generally aware of risks.

2022 Performance Based Funding Metrics

#	Description	Data Files	Data Owners	Excellence ¹		Improvement ²		Final Score ³
				Data	Points	Data	Points	
1	Percent of Bachelor's Graduates Enrolled or Employed (\$30,000+) <i>One year after graduation</i>	SIFD	Registrar	70.1%	10	-1.7%	0	10
2	Median Wages of Bachelor's Graduates Employed Full-Time <i>One year after graduation</i>	SIFD	Registrar	\$48,500	10	0.0%	0	10
3	Cost to the Student <i>Net Tuition & Fees per 120 Credit Hours</i>	SIF HTD SFA	Undergraduate Affairs, Student Financial Affairs, Registrar, Bursar	(\$6,040)	10	-61.0%	10	10
4	Four-Year Graduation Rate <i>Full-time FTIC</i>	SIF SIFD RET	Registrar	74.7%	10	4%	8	10
5	Academic Progress Rate <i>2nd Year Retention with GPA above 2.0</i>	SIF RET	Registrar	95.5%	10	-0.8%	0	10
6	Bachelor's Degrees Awarded in Areas of Strategic Emphasis	SIFD	Registrar	60.8%	10	2%	4	10
7	University Access Rate <i>Percent of Undergraduates with a Pell-Grant</i>	SIF SFA	Registrar, Student Financial Affairs	24.7%	5	-1.1%	0	5
8	Graduate Degrees Awarded in Areas of Strategic Emphasis	SIFD	Registrar	70.0%	10	2.5%	5	10
9a	Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	SIF SIFD RET	Registrar	41.8%	3	3.3%	3	3
9b	Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	SIF SIFD RET SFA	Registrar, Student Financial Affairs	87.3%	5	2.1%	2	5
10	BOT Choice: Endowment Size (\$M)		Advancement	\$2,379	9	28.8%	10	10
Final Score Total⁴								93

¹ Excellence points are based on current year performance.

² Improvement is calculated based on the current year's performance minus the previous year's performance.

³ For each metric, the final score is based on the higher of Excellence or Improvement points.

⁴ For 2022, Metric #10 (Endowment) is graded on Improvement scale; all other scores are based on Excellence points

Preeminence Metrics

Metric	Description	Source	Data Owner	2022
1a	Average High School GPA <i>an average weighted grade point average of <u>4.0 or higher</u> for incoming freshman in Fall semester</i>	SUDS*	Admissions	4.5
1b	Average SAT Score <i>an average SAT score <u>1200 or higher</u> for incoming freshman in Fall semester. Note: Beginning in Fall 2020, the metric also includes ACT scores that have been translated into the SAT scale.</i>	SUDS*	Admissions	1386
2	Public University National Ranking <i>A top-50 ranking on <u>at least two</u> well-known and highly respected national public university rankings</i>	Various**	N/A	9
3	Freshman Retention Rate <i><u>90 percent or higher</u> for full-time, first-time-in-college students</i>	SUDS*	Registrar	96%
4	Four-Year Graduation Rate <i><u>60 percent or higher</u> for full-time, first-time-in-college students</i>	SUDS*	Registrar	75%
5	National Academy Membership <i><u>Six or more</u> faculty members at the state university who are members of a national academy</i>	Academy Directory**	N/A	33
6	Total Annual Research Expenditures (\$M) <i>Total annual research expenditures, including federal research expenditures, <u>of \$200 million or more</u></i>	National Science Foundation**	Research and Cost Analysis	\$920
7	Total Annual R&D Expenditures in Non-Health Science and Engineering (\$M) <i>Total annual research expenditures in diversified nonmedical sciences <u>of \$150 million or more</u></i>	National Science Foundation**	Research and Cost Analysis	\$575
8	National Ranking in Research Expenditures <i>A top-100 university national ranking for research expenditures in <u>five or more</u> science, technology, engineering, or mathematics fields of study</i>	National Science Foundation**	Research and Cost Analysis	8
9	Utility Patents Awarded <i><u>One hundred or more</u> total patents awarded by the United States Patent and Trademark Office for the most recent 3-year period</i>	US Patent Office**	Technology Licensing	419
10	Doctoral Degrees Awarded <i><u>Four hundred or more</u> doctoral degrees awarded annually</i>	SUDS*	Registrar	1,500
11	Number of Post-Doctoral Appointees <i><u>Two hundred or more</u> postdoctoral appointees annually</i>	National Science Foundation**	Human Resources	671
12	Endowment Size (\$M) <i>An endowment of <u>\$500 million or more</u></i>	NACUBO**	UF Foundation	\$2,379

* The SUDS file submissions are ADM, SIF, SIFD, and RET

** BOG obtains data from external agencies



Data Integrity Certification

March 2023

In accordance with Board of Governors Regulation 5.001(8), university presidents and boards of trustees are to review, accept, and use the annual data integrity audit to verify the data submitted for implementing the Performance-based Funding model complies with the data definitions established by the Board of Governors.

Given the importance of submitting accurate and reliable data, boards of trustees for those universities designated as preeminent or emerging preeminent are also asked to review, accept, and use the annual data integrity audit of those metrics to verify the data submitted complies with the data definitions established by the Board of Governors.

Applicable Board of Governors Regulations and Florida Statutes: Regulations 1.001(3)(f), 3.007, and 5.001; Sections 1.001.706, 1001.7065, and 1001.92, Florida Statutes

Instructions: To complete this certification, university presidents and boards of trustees are to review each representation in the section below and confirm compliance by signing in the appropriate spaces provided at the bottom of the form. Should there be an exception to any of the representations, please describe the exception in the space provided.

Once completed and signed, convert the document to a PDF and ensure it is ADA compliant. Then submit it via the Chief Audit Executives Reports System (CAERS) by the close of business on March 1, 2023.

University Name: [Click or tap here to enter text.](#)

Data Integrity Certification Representations:

1. I am responsible for establishing and maintaining, and have established and maintained, effective internal controls and monitoring over my university's collection and reporting of data submitted to the Board of Governors Office which will be used by the Board of Governors in Performance-based Funding decision-making and Preeminence or Emerging-preeminence Status.
2. In accordance with Board of Governors Regulation 1.001(3)(f), my Board of Trustees has required that I maintain an effective information system to provide accurate, timely, and cost-effective information about the university, and shall require that all data and reporting requirements of the Board of Governors are met.
3. In accordance with Board of Governors Regulation 3.007, my university provided accurate data to the Board of Governors Office.

Data Integrity Certification, March 2023

4. In accordance with Board of Governors Regulation 3.007, I have tasked my Data Administrator to ensure the data file (prior to submission) is consistent with the criteria established by the Board of Governors. The due diligence includes performing tests on the file using applications, processes, and data definitions provided by the Board Office. A written explanation of any identified critical errors was included with the file submission.
5. In accordance with Board of Governors Regulation 3.007, my Data Administrator has submitted data files to the Board of Governors Office in accordance with the specified schedule.
6. I am responsible for taking timely and appropriate preventive/ corrective actions for deficiencies noted through reviews, audits, and investigations.
7. I recognize that Board of Governors' and statutory requirements for the use of data related to the Performance-based Funding initiative and Preeminence or Emerging-preeminence status consideration will drive university policy on a wide range of university operations – from admissions through graduation. I certify that university policy changes and decisions impacting data used for these purposes have been made to bring the university's operations and practices in line with State University System Strategic Plan goals and have not been made for the purposes of artificially inflating the related metrics.
8. I certify that I agreed to the scope of work for the Performance-based Funding Data Integrity Audit and the Preeminence or Emerging-preeminence Data Integrity Audit (if applicable) conducted by my chief audit executive.
9. In accordance with section 1001.706, Florida Statutes, I certify that the audit conducted verified that the data submitted pursuant to sections 1001.7065 and 1001.92, Florida Statutes [regarding Preeminence and Performance-based Funding, respectively], complies with the data definitions established by the Board of Governors.

Exceptions to Note: [Click or tap here to enter text.](#)

Data Integrity Certification, March 2023

Data Integrity Certification Representations, Signatures:

I certify that all information provided as part of the Board of Governors Data Integrity Certification for Performance-based Funding and Preeminence or Emerging-preeminence status (if applicable) is true and correct to the best of my knowledge; and I understand that any unsubstantiated, false, misleading, or withheld information relating to these statements render this certification void. My signature below acknowledges that I have read and understand these statements. I certify that this information will be reported to the board of trustees and the Board of Governors.

Certification: _____
University President

Date: _____

I certify that this Board of Governors Data Integrity Certification for Performance-based Funding and Preeminence or Emerging-preeminence status (if applicable) has been approved by the university board of trustees and is true and correct to the best of my knowledge.

Certification: _____
University Board of Trustees Chair

Date: _____

APPENDIX

CRITERIA FOR ASSIGNING OVERALL REPORT RATING	
OVERALL RATING	DESCRIPTION
ADEQUATE	No significant unmitigated risks (financial and/or operational, compliance, strategic) that require management's immediate attention. The control environment, as designed and evaluated, is adequate, appropriate, and effective to provide reasonable comfort that risks are being managed and that significant business objectives are achieved. Opportunity for improvement exists, and management is generally aware of risks.
NEEDS IMPROVEMENT	A few unmitigated risks (financial and/or operational, compliance, strategic) exist that could significantly impact management's ability to achieve business objectives and reliable management information. These risks require management's prompt attention.
NEEDS SIGNIFICANT IMPROVEMENT	Significant risks (financial and/or operational, compliance, strategic) exist that require management's immediate attention. When considered in the aggregate, these risks indicate significant weaknesses in the design or operating effectiveness of internal controls. Overall, risk exposure is unacceptable.

CRITERIA FOR ASSIGNING PRIORITY LEVELS TO INTERNAL AUDIT OBSERVATIONS	
PRIORITY LEVEL	DESCRIPTION
HIGH	Observations addressing control matters for which action is essential for maintaining a strong control environment. These recommendations should be remedied within six months.
MODERATE	Observations addressing control matters that are important but where other compensating controls exist. Thus, the adoption of these recommendations would either (a) improve management's control of the business or (b) improve the efficiency of existing controls. The recommendations should be addressed reasonably promptly.
LOW	Observations addressing situations where controls do not meet good practice standards or are inefficient. Adopting these recommendations would, therefore, enhance the control framework and/or efficiency of operations. The recommendations should be managed through routine procedures.

Note: *The overall ratings and observation priorities represent a conclusion on the adequacy or effectiveness of internal controls for the processes reviewed. They are based on the estimated impact on the unit/process under review rather than to the university as a whole.*

RISK CRITERIA

RISK MATRIX			
IMPACT \	LOW	MODERATE	HIGH
HIGH	Low	Moderate	High
MODERATE	Low	Moderate	Moderate
LOW	Low	Low	Low

LIKELIHOOD CRITERIA	
RATING	DESCRIPTION
HIGH	Likely to occur within the next six months
MODERATE	Likely to occur within the next year (12 months)
LOW	May occur in the future in exceptional circumstances

IMPACT CRITERIA			
RISK CATEGORIES	LOW	MODERATE	HIGH
	<ul style="list-style-type: none"> ▸ <i>Event with consequences that can be readily absorbed.</i> ▸ <i>Existing controls and procedures should cope with event or circumstance</i> 	<ul style="list-style-type: none"> ▸ <i>Significant event or circumstance that can be managed under normal conditions</i> 	<ul style="list-style-type: none"> ▸ <i>Critical event or circumstance with potentially disastrous impact without proper management</i>
STRATEGIC	<ul style="list-style-type: none"> ▸ Minor impact on the university's ability to achieve strategic objectives 	<ul style="list-style-type: none"> ▸ Moderate impact on the university's ability to achieve strategic objectives 	<ul style="list-style-type: none"> ▸ Significant impact on the university's ability to achieve strategic objectives
FINANCIAL	<ul style="list-style-type: none"> ▸ >\$100K but <\$500K impact on Net Position ▸ Internal Control deficiency ▸ Minimum impact on donor support 	<ul style="list-style-type: none"> ▸ >\$500K but <\$2M impact on Net Position ▸ Significant internal control deficiency ▸ Withdrawal of donor support or failure to meet development goals 	<ul style="list-style-type: none"> ▸ >\$2M impact on Net Position ▸ Multiple material weaknesses ▸ Significant loss of donor support that could impact academic programs
REPUTATIONAL	<ul style="list-style-type: none"> ▸ No report to stakeholders 	<ul style="list-style-type: none"> ▸ Awareness by stakeholders (e.g., students, alumni, donors) 	<ul style="list-style-type: none"> ▸ Press coverage (e.g., newspaper, TV) ▸ Attention/Concern from the public, national media, or Board (Trustees, Governors)
OPERATIONAL	<ul style="list-style-type: none"> ▸ Small impact felt in a single area of the university's operations. ▸ Management (Chair/Director level) intervention may be required ▸ <5% decline in enrollment 	<ul style="list-style-type: none"> ▸ Impact felt in multiple areas of the university's operations. ▸ Substantial management (Dean/Vice President level) involvement required ▸ >5% but <10% decline in enrollment 	<ul style="list-style-type: none"> ▸ Significant impact felt throughout the university. ▸ Cabinet-level executive management and potentially Board level involvement required ▸ > 10% decline in enrollment
LEGAL, COMPLIANCE, AND REGULATORY	<ul style="list-style-type: none"> ▸ Low-level legal issue ▸ Minor non-compliance with contract/standards 	<ul style="list-style-type: none"> ▸ Multiple non-compliance with contract/standards ▸ Corrective action request 	<ul style="list-style-type: none"> ▸ Regulatory sanctions/punitive fines ▸ Litigation and potential large legal settlement/liability ▸ Enforcement action; major non-compliance with contract/standards ▸ Loss of accreditation



**COMMITTEE ON AUDIT AND COMPLIANCE
ACTION ITEM AC2
December 8, 2022**

SUBJECT: Institutional Compliance Annual Report

BACKGROUND INFORMATION

The Board of Governors Regulation 4.003 requires the chief compliance officer to report at least annually on the effectiveness of the compliance and ethics program. The regulation further requires the Board of Trustees to review and approve the Institutional Compliance Program Annual Report prior to submission to the Board of Governors.

PROPOSED COMMITTEE ACTION

The Committee on Audit and Compliance is asked to approve the 2021-2022 Institutional Compliance Program Annual Report as presented. The Committee is asked to recommend this item to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required. Submission to the Board of Governors is required after approval by the Board of Trustees.

Supporting Documentation Included: 2021-2022 Institutional Compliance Annual [Report](#)

Submitted by: Terra DuBois, Chief Compliance, Ethics, and Privacy Officer

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

November 15, 2022

Institutional Compliance Program Annual Report

Committee on Audit and Compliance



UF | Compliance and Ethics
UNIVERSITY of FLORIDA

Terra DuBois
Chief Compliance, Ethics, and Privacy Office
UF Compliance and Ethics



The report includes notable compliance activities and updates from UF's institutional compliance program focus areas.

Core Focus Areas

A blue arrow pointing from the rounded rectangle to the list of focus areas.

- Institutional Compliance and Ethics
- Clery Act Compliance
- Conflicts of Interest
- Environmental Health & Safety
- Financial Stewardship
- Healthcare Compliance
- Privacy & Data Security
- Records Management
- Research Compliance
- Title IX & ADA
- Youth Protection



Compliance Office Highlights

- Resources and Organizational Changes
 - Hired 4 new staff
 - Reorg for the Clery Compliance Program
 - Created compliance job codes and titles applicable university-wide
- Policies and Regulations
 - Co-led project to enhance and centralize UF's policy review and approval process, as well as refine accessibility to UF regulations
 - Reviewed 10 new or revised policies and regulations
- Governance, Oversight, Reporting, and Programmatic Support
 - Foreign Influence and Disclosure Task Force, Task Force on Outside Activities, UF Core Values Task Force
 - Submitted institutional assessment of compliance activities in support of SACSCOC accreditation, FY21 institutional compliance report, biannual foreign gifts and contracts reports, and report on foreign travel to countries of concern
 - Reviewed and updated 12 compliance matrices representing the compliance focus areas
- Communication, Outreach, and Education
 - Distributed quarterly compliance gazette
 - 10,123 employees completed the compliance and ethics general awareness training
 - Presented compliance and ethics topics to faculty, staff, and student audiences
- Response, Prevention, and Enforcing Standards
 - Administered compliance hotline, triaged inquiries and complaints, assisted with investigations, promoted Core Values and UF regulations and policies



Compliance Partner Highlights

Governance & Oversight

- Clery, Privacy, EH&S, Research, Title IX, Youth Protection, & UF Health Compliance led cross-department work groups
- Scripps on-boarding supported by CFO's office, Clery, COI, EH&S, Research, and others

Policies & Standards

- UF Health Compliance developed common core policies for hospitals and related entities
- Research published policy on hosting international visitors and revised both research integrity and export control policies
- Controller's Office, Compliance, and Audit developed Antifraud Framework
- Conflict of Interest Program revised COI policy to reflect updated review processes

Communication & Reporting

- New EH&S website and newsletter that improves information sharing, increases safety awareness, and highlights key information
- Controller's Office provided "Fiscal Responsibility for UF Leaders" with UF Research
- Clery program created and published interactive maps of Clery Act geography for all campus locations
- Youth Compliance created comprehensive FAQ and user guides that were implemented for youth practitioners prior the summer camp season

Training & Education

- UFIT trained 19,806 employees in Information Security Awareness
- Employees took 22,447 EH&S courses
- UF Research Integrity created innovated educational opportunities through videos, podcasts, newsletters, and posters, as well as overhauled the export control training



Compliance Partner Highlights

Risk Identification, Monitoring, & Auditing

- Research Integrity and Compliance Office conducted in-depth risk assessment and program improvement for Export Control Program
- Controller's Office performed (1) internal controls and quality assurance reviews of Physics, Physiology, and Aging departments, (2) reviewed all invoices over \$1 million, and (3) conducted monthly reconciliations of all Finance and Accounting department transactions and performed monthly reviews of vouchers approved by Disbursements staff

Response & Prevention

- UFIT conducted vulnerability scans of all networked computers and devices
- UF Health Compliance closed 137 issues and investigations, and addressed 81 compliance inquiries
- UF Privacy investigated 175 incidents resulting in 24 confirmed breaches, and notification to 23 impacted individuals

Enforcing Standards

- UF Health Compliance or Privacy events resulted in 116 disciplinary actions
- EH&S completed nearly 3,000 safety and equipment inspections resulting in repairs and improvements to meet current standards

BOG Crowe Review Update



Crowe Review – Recommendations

Crowe's final report to the University included two recommendations.

- 1. Enhance written policies and procedures for key tasks across applicable functional areas**
 - Policies and procedures should be readily available for review and updated on a regular basis
 - Policies and procedures should include enough detail to determine adequate segregation of duties, appropriate level of documentation and approvals
 - Provide training to staff, Board members, volunteers and contractors

- 2. Improve documentation for reviews and approvals of reconciliations and posted transactions**
 - Ensure that staff is aware of policy and procedure requirements related to review and approval of transactions and reconciliations
 - Provide regular training for staff and Board members

Each DSO and Affiliate will provide corrective actions status and estimated completion date, if applicable, by December 9.



COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
PRE-MEETING AGENDA

Thursday, December 8, 2022

~11:25 a.m.

President’s Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, Florida

Committee Members:

Morteza “Mori” Hosseini (Chair), David L. Brandon, Richard P. Cole, Christopher T. Corr, James W. Heavener, Rahul Patel, Fred S. Ridley, Anita G. Zucker

- 1.0 Call to Order and WelcomeMorteza “Mori” Hosseini, Chair
- 2.0 Verification of Quorum Vice President Liaison
- 3.0 Review and Approval of Minutes..... Mori Hosseini
[June 16, 2022](#)
[August 9, 2022](#)
[November 7, 2022](#)
- 4.0 Action ItemsMori Hosseini, Chair
[GGRIA1](#) UF Regulations..... Amy Hass, Vice President and General Counsel
[GGRIA2](#) Implementing Civil Discourse Recommendations..... Mark Kaplan, Vice President and University Secretary
[GGRIA3](#) Direct Support Organization Appointments.....Amy Hass
[GGRIA4](#) Collective Bargaining Amendment-AFSCME Amy Hass
[GGRIA5](#) Collective Bargaining Amendment-Graduate Assistants UnitedAmy Hass
- 5.0 Discussion ItemMori Hosseini, Chair
5.1 Government Update Mark Kaplan
- 6.0 New BusinessMori Hosseini, Chair
- 7.0 AdjournMori Hosseini, Chair



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS**

Meeting Minutes

June 16, 2022

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, FL

Time Convened: 9:15 a.m.

Time Recessed: 9:20 a.m.

Time Reconvened: 9:56 a.m.

Time Adjourned: 10:45 a.m.

Committee and Board members present:

Morteza "Mori" Hosseini (Board and Committee Chair), David L. Brandon, Richard P. Cole, Christopher T. Corr, James W. "Bill" Heavener, Lauren D. Lemasters, Daniel T. O'Keefe, Rahul Patel, Amanda J. Phalin, Marsha D. Powers, Fred S. Ridley, and Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Chris Cowen, Senior Vice President and Chief Financial Officer; Elias Eldayrie, Vice President and Chief Information Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; Marsha McGriff, Chief Diversity Officer and Senior Advisor to the President; Thomas Mitchell, Vice President for Advancement; D'Andra Mull, Vice President for Student Affairs; David Nelson, Senior Vice President for Health Affairs and President of UF Health; David Norton, Vice President for Research; Steve Orlando, Interim Vice President for Strategic Communications and Marketing; Mary Parker, Vice President for Enrollment Management and Associate Provost; Winfred Phillips, Executive Chief of Staff; Curtis Reynolds, Vice President for Business Affairs; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Board and Committee Chair Hosseini welcomed everyone in attendance and called the meeting to order at 9:15 a.m. Chair Hosseini noted that we had the Board of Governor Chair Brian Lamb on the agenda to speak to the Board at 9:30 a.m. The committee will pause for that presentation and then come back to the committee business.

2.0 Verification of Quorum

Vice President and University Secretary Kaplan verified a quorum.

3.0 Review and Approval of Minutes

Committee Chair Hosseini asked for a motion to approve the committee minutes of the April 21, 2022, committee meeting, which was made by Trustee Brandon, and a second, which was made by Trustee Patel. Committee Chair Hosseini asked for further discussion, after which he asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

4.0 Action Items

GGRIA1 DSO Decertification

Vice President and General Counsel Amy Hass reviewed the Direct Support Organization Decertification of Southwest Florida Research and Education Foundation (SWFREF) which was discussed at the pre-meeting. She noted the request letter submitted by IFAS Vice President Scott Angle advising that the SWFREF board members agreed with the recommendation.

Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Action Item GGRIA1 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Zucker and a second, which was made by Trustee Brandon. Committee Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

GGRIA2 UF Regulation

Vice President and General Counsel Amy Hass reviewed proposed amendment to regulation 3.0375. She noted this was also reviewed at the pre-meeting. The proposed amendment updates the academic year references from 2021-22 to 2022-23 and reflects the new Repeat Course Surcharge for FY 2022-23, as set by the BOG, to \$189.74, a decrease of \$2.73 from last year.

Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Action Item GGRIA2 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Zucker and a second, which was made by Trustee Brandon. Committee Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

5.0 Discussion Item

5.1 Government Update

Because of BOG Chair Lamb's scheduled presentation, Chair Hosseini took Discussion Item 5.1 out of order. Vice President for Government and Community Relations and University Secretary Mark Kaplan provided a government update which included a report on the new recurring funds and fixed capital outlay funds the university has received since the 2016 fiscal year budget cycle.

Chair Hosseini then recessed the committee meeting for BOG Chair Lamb's presentation. After a discussion among BOG Chair Lamb and the Trustees, Chair Hosseini reconvened the committee meeting.

GGRIA3 Presidential Assessment FY2021-22

Chair Hosseini reviewed the Presidential Assessment FY2021-22. He summarized that all nine goals were substantially met. Chair Hosseini also reported that he and President Fuchs have discussed goals for the remaining months of President Fuchs' tenure as university president. He praised President Fuchs for his selfless leadership in the execution of his role and noted that he has been a tremendous partner with not only his Board but peers in the entire state university system. Dr. Fuchs made a commitment when he was hired for UF to be a top 5 school and he accomplished it. President Fuchs thanked Chair Hosseini and added he is appreciative of the partnership and relationships with the Board, cabinet, deans, and others - all working together. President Fuchs received a standing ovation from the room.

Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Action Item GGRIA3 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Cole and a second, which was made by Trustee Brandon. Committee Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

GGRIA4 Presidential Compensation Consultant

Chair Hosseini asked Trustee Patel to review GGRIA4, the Presidential Compensation Consultant for the UF president search. Trustee Patel thanked Trustee Fred Ridley and his working group for the time, input, and recommendation. He added Trustee Ridley individually engaged in a comprehensive interview process with the top firms that occupy the executive compensation space in the higher education industry. Trustee Ridley provided an overview of the process noting that prior to inviting firms to submit a proposal, other universities in Florida that recently conducted presidential searches were contacted and asked for the names of the firms they considered and ultimately selected to conduct their compensation survey. The names of two firms were regularly mentioned, Mercer and The Segal Group. Our search consultant, Alberto Pimentel, drafted questions that would help our working group evaluate each firm and better understand the services each would provide. He and Trustee Patel conducted introductory conversations with each firm separately. The firms prepared their formal presentations and prepared a proposal summarizing key aspects of their presentation and outlining how they would conduct the assignment. After careful consideration and feedback from the interviews conducted, the Working Group agreed to recommend using Mercer. The presidential search committee then met and approved this recommendation to come to the Board.

Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Action Item GGRIA4 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Ridley and a second, which was made by Trustee Zucker. Committee Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved.

GGRIA5 Presidential Qualifications and Criteria

Chair Hosseini asked Trustee Patel to review action item GGRIA5, the Presidential Qualifications Criteria. Chair Patel provided a comprehensive overview of the presidential search process to date. He shared that over the last several weeks he and the search consultant, Alberto Pimentel, along with some search committee members, conducted 16 listening sessions (via Zoom and one in-person) with a wide array of internal and external UF stakeholder groups. These groups included, faculty, staff, students, alumni, UF administrators, community members, and others. Outreach was inclusive and far reaching and included a survey for anyone to share their input. After the listening sessions concluded and the surveys were submitted, our search consultant developed a draft set of qualifications and criteria reflecting the broad array of input and feedback. Our working group on qualifications and criteria, led by Doug Band, met, and had robust discussions and further refined the draft qualifications document. The draft document was shared with the full search committee and approved at their June 10 meeting. Trustee Phalin requested that a change be made to one of the items listed under Academic Accomplishments after sharing the draft with colleagues. Discussion among Trustees led to a modified suggestion to edit item 2g from 'Will not advocate for or against any political viewpoint on behalf of the University of Florida' to 'Will not use the University of Florida as a platform to advocate for personal political viewpoints.' It was also suggested that the item be moved from Academic Accomplishments to Leadership Experience in the document. After some discussion, a motion was made by Trustee Phalin to accept the amendment with a second by Trustee Patel. Committee Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved.

Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Action Item GGRIA5 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Zucker and a second, which was made by Trustee Ridley. Committee Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

6.0 New Business

There was no new business to come before the committee.

7.0 Adjourn

There being no further discussion, Board and Committee Chair Hosseini adjourned the meeting at 10:45 a.m.



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS**

Pre-Meeting Minutes

Virtual Meeting

August 9, 2022

Time Convened: 10:00 a.m.

Time Adjourned: 10:22 a.m.

Committee and Board members present:

Morteza “Mori” Hosseini (Board and Committee Chair), David L. Brandon, Richard P. Cole, Christopher T. Corr, Rahul Patel, Amanda J. Phalin, Fred S. Ridley, and Anita G. Zucker.

Others present:

Kent Fuchs, President; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; David Norton, Vice President for Research; Curtis Reynolds, Vice President for Business Affairs; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee and Board Chair Mori Hosseini welcomed everyone in attendance and called the meeting to order at 10:00 a.m. He noted that this was an informational meeting only and that there would be no action taken.

2.0 Roll Call

Vice President and University Secretary Mark Kaplan conducted a roll call, and all Committee members were present except Trustee Heavener who had a conflict.

3.0 Review Draft Agenda for August Meeting

3.1 Review Action Items

• **GGRIA1 Direct Support Organization Appointments**

Vice President and General Counsel Amy Hass reviewed two DSO presidential Board appointments seeking approval including Joe Glover for GatorCare Health Management Corporation and Mark Kaplan for University of Florida Development Corporation. VP Hass noted the bios are included with the materials and have been reviewed including their service on other DSOs and UF affiliated boards. President Fuchs added these appointments were replacing Dr. Win Philips who recently stepped down from his role as Executive Chief of Staff.

- **GGRIA2 Legislative Budget Request FY2022-23**

Vice President for Government and Community Relations and University Secretary Mark Kaplan summarized the Board of Governors (BOG) process for each university to prepare legislative budget requests (LBRs) for approval by the Board of Trustees and presented to the BOG for review. VP Kaplan presented the 2023-2024 University of Florida Legislative Budget Requests which included LBRs for IFAS (Center for Applied Artificial Intelligence in Agriculture Form I, II; Quantifying Ecosystem Services with Artificial Intelligence Form I, II; Horse Teaching Unit Form I, II; Workload LBR Form I, II; Southwest Florida Research & Education Expansion Form I, II) and Preeminence / National Ranking Operating Support Form I, II. Trustee Phalin thanked Vice President Kaplan and the Board for including faculty support in the request. Chair Hosseini added that President Fuchs has a huge passion for the faculty. The Board has worked with the President to give faculty as many pay increases as they can. We will go to the legislature again to get funding. In addition, we plan to talk to the Board of Governors about an LBR for the entire system regarding pay increases for faculty and staff. VP Kaplan added they continue to share with the legislature the importance of investing in faculty, staff, and graduate students.

- **GGRIA3 Governance Standards**

Vice President and General Counsel Amy Hass reviewed the revision of UF Governance Standards for additional best practices which included: 1. reduce the technical committee threshold from \$30M to \$25 M, and 2. add a new requirement of the technical committee to process all direct support organizations and affiliates. Trustee Corr asked how many projects typically fall in this category each year. Chair Hosseini noted typically 2 or 3. Senior Vice President Charlie Lane added he agreed with this change and the process in place.

- **GGRIA4 Facility Security Clearance**

Vice President for Research David Norton summarized the requirement of facility clearance for certain research contracts between the University and federal government. The clearance confirms that members of the Board of Trustees will not require access to classified information, designates a senior management committee comprising of the President and Vice President for Research for that purpose, and listing all Trustees.

4.0 New Business

There was no new business to come before the committee.

5.0 Adjourn

There being no further discussion, Committee and Board Chair Hosseini adjourned the meeting at 10:22 a.m.



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS**

Pre-Meeting Minutes

Virtual Meeting

November 7, 2022

Time Convened: 11:03 a.m.

Time Adjourned: 11:18 a.m.

Committee and Board members present:

Morteza “Mori” Hosseini (Board and Committee Chair), David L. Brandon, Richard P. Cole, Christopher T. Corr, James W. Heavener, Daniel T. O’Keefe, Rahul Patel, Amanda J. Phalin, Fred S. Ridley, and Anita G. Zucker.

Others present:

Joseph Glover, Provost; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Curtis Reynolds, Vice President for Business Affairs, Angela Lindner, Associate Provost; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee and Board Chair Mori Hosseini welcomed everyone in attendance and called the meeting to order at 11:03 a.m.

2.0 Roll Call

Vice President and University Secretary Mark Kaplan conducted a roll call, and all Committee members were present except Christopher T. Corr who had a conflict.

3.0 Review Draft Agenda for December Meeting

3.1 Review Action Items

• GGRIA1 UF Regulations

Vice President and General Counsel Amy Hass summarized the six regulations to the committee.

- 1.005: This proposed regulation implements the requirements of BOG Regulation 10.005 related to the prohibition of discrimination in training or instruction, including the creation of a process for investigating complaints.

- 1.202: This proposed regulation identifies the types of bonus plans the University of Florida is permitted to have under state law and BOG Regulation 9.015 and provides a process for proposing, approving and implementing these bonus plans.
- 1.600: This proposed regulation implements the requirements of BOG Regulation 10.004 related to Education Research Centers for Child Development. The regulation addresses the governance, operations, admissions and financial aspects of Baby Gator at the University of Florida.
- 2.0031: The University of Florida Office of Business Affairs proposes to repeal Regulation 2.0031 and move the remaining relevant information to a UF policy, which can be found on the UF Policy page at <https://policy.ufl.edu>.
- 6.015: The University of Florida Institute of Food and Agricultural Sciences (IFAS) proposes to repeal Regulation 6.015 as IFAS outside activities are governed by University Regulation 1.011.
- 7.049: In accordance with updated BOG Regulation 8.003, this proposed regulation amendment addresses changes to textbook and instructional materials affordability as promulgated by Senate Bill 7044 from the 2022 Legislative Session.

Chairman Hosseini asked Trustee Phalin to follow up on the 1.600 as that Baby Gator Faculty Plan instituted is a part of that regulation. Chair Phalin said she has reached out to the chair of the Senate's Welfare Committee, which oversees faculty needs in many areas, including childcare. She will provide follow-up information.

- **GGRIA2 Implementing Civil Discourse Recommendations**

Vice President for Government and Community Relations and University Secretary Mark Kaplan shared that as part of the Board of Governors' (BOG's) initiatives around civil discourse the BOG requires periodic reporting on what each university has done and plans to do. For this round of reporting, the BOG provided a template with questions which are scheduled to be reported later this week at the BOG meeting. The Board will be asked to review and approve UF's submission at the December meeting. Associate Provost for Undergraduate Affairs Angela Lindner is coordinating UF's reporting and much of our efforts in this area. Chair Hosseini welcomed Dr. Lindner to the meeting and advised to share with BOG that this item was not taken up at the last Board meeting because of the focused nature of the meeting during with the Board interviewed the presidential finalist. He added the GGRIA Committee has reviewed and will provide approval at the December meeting. Dr. Lindner thanked the Chairman and advised she would convey this information to BOG.

4.0 Review Discussion Item

- **Government Update**

Vice President for Government and Community Relations and University Secretary Mark Kaplan shared that at the December meeting he will report on the impact of the upcoming elections at the state and federal level. He noted Samantha Greer is leaving her position in the Tallahassee Office and we are actively recruiting for her replacement. He added there is likely to be a special session in December to address at least property insurance. Finally, he added that this week is the transition from Board of Governor Chancellor Marshall Criser to Chancellor Ray Rodrigues.

Chairman Hosseini added that with the pending tropical storm, the BOG meeting may be impacted but all should know more later today. He echoed VP Kaplan's remarks that Chancellor Ray Rodrigues is starting in his role as chancellor this week. Finally, he added he was blown away by all the good work being done by all.

4.0 New Business

There was no new business to come before the committee.

5.0 Adjourn

There being no further discussion, Committee and Board Chairman Hosseini adjourned the meeting at 11:18 a.m.

DRAFT

NOTICE OF PROPOSED NEW REGULATION

DATE: November 8, 2022

REGULATION TITLE: Prohibition of Discrimination in University Training or Instruction
REGULATION NO.: 1.005

SUMMARY: This proposed regulation implements the requirements of BOG Regulation 10.005 related to the prohibition of discrimination in training or instruction, including the creation of a process for investigating complaints.

AUTHORITY: BOG Regulation 10.005

COMMENTS CONCERNING THE PROPOSED NEW REGULATION SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. The comments must identify the regulation you are commenting on.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED NEW REGULATION IS: Courtney Brown, Legal Assistant II, 123 Tigert Hall, Post Office Box 113125, University of Florida, Gainesville, Florida 32611, 352-392-1358 office, 352-392-4387 facsimile, regulations@ufl.edu.

NAME OF PERSON WHO APPROVED THE PROPOSED NEW REGULATION: Joseph Glover, Provost and Senior Vice President for Academic Affairs.

THE FULL TEXT OF THE PROPOSED NEW REGULATION IS ATTACHED TO THIS NOTICE.

REGULATIONS OF
THE UNIVERSITY OF FLORIDA

1.005 Prohibition of Discrimination in University Training or Instruction.

(1) Definitions. For purposes of this Regulation, the enumerated terms are defined as follows:

(a) “Concepts” are the following:

1. Members of one race, color, national origin, or sex are morally superior to members of another race, color, national origin, or sex.

2. A person, by virtue of his or her race, color, national origin, or sex is inherently racist, sexist, or oppressive, whether consciously or unconsciously.

3. A person's moral character or status as either privileged or oppressed is necessarily determined by his or her race, color, national origin, or sex.

4. Members of one race, color, national origin, or sex cannot and should not attempt to treat others without respect to race, color, national origin, or sex.

5. A person, by virtue of his or her race, color, national origin, or sex bears responsibility for, or should be discriminated against or receive adverse treatment because of, actions committed in the past by other members of the same race, color, national origin, or sex.

6. A person, by virtue of his or her race, color, national origin, or sex should be discriminated against or receive adverse treatment to achieve diversity, equity, or inclusion.

7. A person, by virtue of his or her race, color, sex, or national origin, bears personal responsibility for and must feel guilt, anguish, or other forms of psychological distress because

of actions, in which the person played no part, committed in the past by other members of the same race, color, national origin, or sex.

8. Such virtues as merit, excellence, hard work, fairness, neutrality, objectivity, and racial colorblindness are racist or sexist, or were created by members of a particular race, color, national origin, or sex to oppress members of another race, color, national origin, or sex.

(b) “Training” is defined as a planned and organized activity conducted by the University as a mandatory condition of employment, enrollment, or participation in a university program for the purpose of imparting knowledge, developing skills or competencies, or becoming proficient in a particular job or role.

(c) “Instruction” is defined as the process of teaching or engaging students with content about a particular subject by a University employee or a person authorized to provide instruction by the University within a course.

(d) “Administrator” means the following high-level personnel who have been assigned the responsibilities of University and unit-wide academic or administrative functions: University president, provost, senior/executive vice presidents, vice presidents, associate/assistant vice presidents, associate/assistant/vice provosts, deans, directors, chairs, equal opportunity programs director, chief audit executive, and chief compliance officer.

(2) Prohibition Against Discrimination in Training and Instruction

(a) No University employee, or person authorized to provide Training or Instruction by the University, shall discriminate on the basis of race, color, national origin, or sex by subjecting any University student or employee to Training or Instruction that espouses, promotes, advances, inculcates, or compels such student or employee to believe any of the Concepts.

(b) The prohibition in section (2)(a) does not prohibit discussion of the concepts as part of a larger course of Training or Instruction, provided such Training or Instruction is given in an objective manner without endorsement of the concepts. Examples of non-prohibited activity include:

i. Facilitating discussions and using curricula or training materials to address how, for example, the freedoms of persons have been infringed by sexism, slavery, racial oppression, racial segregation, and racial discrimination, including topics relating to the enactment and enforcement of laws resulting in sexism, racial oppression, racial segregation, and racial discrimination and how recognition of these freedoms have overturned these unjust laws.

ii. Facilitating access to, or observation of, ideas and opinions that University students or employees may find uncomfortable, unwelcome, disagreeable, or offensive.

(3) Complaints, Investigation and Corrective Action

(a) A complaint of an alleged violation of this regulation may be submitted to Employee Relations by submitting an online complaint [here](#). An Administrator who receives a complaint of an alleged violation of this regulation shall forward such complaint to Employee Relations at EmployeeRelations@hr.ufl.edu.

(b) After receiving a complaint of a violation of this regulation, Employee Relations shall provide the complaint to the Provost's Office.

(c) The Provost's Office shall direct, supervise and coordinate the investigation of a credible complaint that identifies an alleged Training or Instruction that espouses, promotes, advances, inculcates, or compels a student or employee to believe any of the Concepts.

(d) An investigator assigned by the Provost's Office shall make findings of fact related to the allegations and report such findings to the Provost, or designee, who shall review

the facts and work with appropriate University employees to remedy any concerns before making a decision regarding whether a substantiated violation of this Regulation exists. The Provost may convene an ad hoc committee of University employees to assist in remedying concerns or providing context to assist in the Provost's determination.

(e) In the event the Provost finds a violation of this Regulation occurred, the University Chief Audit Executive shall inform the Board of Governors through the Office of Inspector General. The University shall also take prompt action to correct the violation by:

- i. Mandating that the employee responsible for the violation modify the instruction or training to be consistent with this regulation;
- ii. Taking disciplinary measures where appropriate; and
- iii. Remove, by termination if appropriate, the responsible employee if there is a failure or refusal to comply with the mandate.

Authority: BOG Regulation 10.005.

History: New _____.

NOTICE OF PROPOSED NEW REGULATION

DATE: November 8, 2022

REGULATION TITLE:
University Bonus Plans

REGULATION NO.:
1.202

SUMMARY: This proposed regulation identifies the types of bonus plans the University of Florida is permitted to have under state law and BOG Regulation 9.015 and provides a process for proposing, approving and implementing these bonus plans.

AUTHORITY: BOG Regulation 9.015

COMMENTS CONCERNING THE PROPOSED NEW REGULATION SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. The comments must identify the regulation you are commenting on.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED NEW REGULATION IS: Courtney Brown, Legal Assistant II, 123 Tigert Hall, Post Office Box 113125, University of Florida, Gainesville, Florida 32611, 352-392-1358 office, 352-392-4387 facsimile, regulations@ufl.edu.

NAME OF PERSON WHO APPROVED THE PROPOSED NEW REGULATION:
Melissa Curry, Interim Vice President for Human Resources

THE FULL TEXT OF THE PROPOSED NEW REGULATION IS ATTACHED TO THIS NOTICE.

REGULATIONS OF
THE UNIVERSITY OF FLORIDA

1.202 University Bonus Plans.

(1) The University of Florida may create Bonus Plans that authorize the award of Bonuses based on employee work performance or for purposes of recruitment and retention.

(2) Definitions.

(a) “Bonus” is defined as a one-time monetary award in addition to base pay given to an employee that has met the criteria of this Regulation and applicable Bonus Plan.

(b) “Bonus Plan” is defined as a documented and properly approved plan that is consistent with this Regulation and Board of Governors Regulation 9.015 and sets forth the categories of employees who are eligible to receive Bonuses and the evaluation criteria by which Bonuses may be awarded.

(3) Faculty, TEAMS, USPS, and Law Enforcement Officers are eligible to receive a Bonus, subject to applicable collective bargaining obligations. Individuals must be employed and in good standing with the University during the Bonus Plan time period and at the time a Bonus payment is made. Individuals are not in good standing for Bonus payment eligibility if, at the time the Bonus payment is made, they have:

(a) received a notification of non-renewal, termination, layoff, or ending of time-limited appointment;

(b) submitted a notice of resignation;

(c) received a notice of written reprimand or suspension in the six months prior to the time the Bonus payment is made;

(d) received an overall unsatisfactory evaluation in the preceding evaluation period;

or

(e) received and have not successfully completed a performance improvement plan.

(4) The University may establish and implement one or more of the following Bonus Plans.

(a) Work Performance Bonus Plans. Criteria for work performance Bonus Plans may include, but are not limited to, documented work performance involving increased duties or responsibilities, successful completion of a special project, attainment of established goals, superior performance, or specific achievements or assignments of significance.

(b) Recruitment Bonus Plans. Criteria for recruitment Bonus Plans may include, but are not limited to, candidates with desirable specialized skills and exceptional experience, or where market conditions or departmental structure merit such a recruitment award.

(c) Retention Bonus Plans. Criteria for retention Bonus Plans may include, but are not limited to, circumstances to address verified offers of competing employment, to address market conditions which are significantly higher than the current salary, to ameliorate salary compression or inversion, or to acknowledge successful completion of career development, training, or certification programs that are in the best interests of the University or support the mission of the University.

(d) Bonus Plans in Collective Bargaining Agreements. The University may authorize the inclusion of provisions that award bonuses in collective bargaining agreements that are duly ratified by the Board of Trustees. Any Bonus provisions in such agreements must be based upon standards appropriate to institutions of higher education or relevant industry standards.

(e) Clinical Care Compensation Plans. The University may authorize comprehensive incentive-based compensation programs for services related to the delivery of clinical care through a University faculty practice plan approved by the Board of Governors and operating in accordance with Board of Governors Regulation 9.017 or another health-care related program.

(5) Bonuses and Bonus Plans shall not create inequities among comparable employees in violation of Regulation 1.006.

(6) All proposed Bonus Plans are subject to approval by the President or designees and the Senior Vice President(s) or Vice President(s) over the employees included in the Bonus Plan. Any University approved Bonus Plans that deviate from the provisions of Board of Governors Regulation 9.015 are also subject to approval by the Board of Trustees and Board of Governors.

(7) To request the approval of a Bonus Plan, a unit must complete the Bonus Plan Approval Request Form in its entirety, obtain the appropriate SVP(s) or VP(s) approvals and submit the Form to UFHR Classification & Compensation at compensation@ufl.edu for review and approval by the President or designees.

(8) All approved Bonus Plans shall be reviewed by the President or designees and the applicable SVP and VP approvers no less frequently than every three years following initial approval. Bonus Plans may be terminated or modified by the University at its discretion at any time and do not create any employee entitlement, contract or property right.

(9) Each year, on a schedule established by the Board of Trustees, the President shall submit a report to the Board of Trustees that contains the following:

(a) The President's certification that any Bonuses paid during the reporting period complied with the criteria in the applicable Bonus Plan and were paid from funds contained within the University's budget as approved by the Board of Trustees; and

(b) The total amount paid during the reporting period for performance, recruitment and retention Bonuses.

(10) Failure to comply with or violations of this Regulation or a Bonus Plan may result in discipline, up through termination, and/or the termination of the Bonus Plan or denial of a Bonus made pursuant to the Plan.

(11) UF Human Resources is responsible for overseeing implementation of and enforcing compliance with this Regulation. Please contact the following with questions or concerns:

UF Human Resources
Classification & Compensation
903 W. University Ave.
PO Box 115009
Gainesville, FL 32611-5009
(352) 273-2842
compensation@ufl.edu, <http://hr.ufl.edu>

Authority: BOG Regulation 9.015; section 1012.978, Fla. Stat.

History: New _____.

NOTICE OF PROPOSED NEW REGULATION

DATE: November 8, 2022

REGULATION TITLE:
Educational Research Centers for Child Development

REGULATION NO.:
1.600

SUMMARY: This proposed regulation implements the requirements of BOG Regulation 10.004 related to Education Research Centers for Child Development. The regulation addresses the governance, operations, admissions and financial aspects of Baby Gator at the University of Florida.

AUTHORITY: BOG Regulation 10.004

COMMENTS CONCERNING THE PROPOSED NEW REGULATION SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. The comments must identify the regulation you are commenting on.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED NEW REGULATION IS: Courtney Brown, Legal Assistant II, 123 Tigert Hall, Post Office Box 113125, University of Florida, Gainesville, Florida 32611, 352-392-1358 office, 352-392-4387 facsimile, regulations@ufl.edu.

NAME OF PERSON WHO APPROVED THE PROPOSED NEW REGULATION: Melissa Curry, Interim Vice President for Human Resources

THE FULL TEXT OF THE PROPOSED NEW REGULATION IS ATTACHED TO THIS NOTICE.

REGULATIONS OF
THE UNIVERSITY OF FLORIDA

1.600 Educational Research Centers for Child Development.

1) The University of Florida's Educational Research Center for Child Development (ERCCD) shall be an early childhood center established to provide education and care for the children of students, both graduate and undergraduate, followed by children of faculty and staff of the University. ERCCD provides opportunities for interested University and community partners to conduct educational research, partake in experiential learning, and participate in advancement of the field of early childhood studies.

2) The ERCCD plan of operations shall consist of a developmentally appropriate early childhood education curriculum that meets the needs of the students and families in the program and offers a research -based platform for collaborative partnerships within the University and community. The program shall maintain National Accreditation, encourage family involvement, and disseminate experience-based practices through professional contributions to the field.

3) The Board of Governor's annual allocation of the Capital Improvement and Trust Fund (CITF) fee to the ERCCD shall be used for the operation and maintenance of the ERCCD facilities. As a result, the ERCCD has created a two-tier fee system where University student parents pay 15% less than faculty and staff parents. In addition, the ERCCD contracts with the Early Learning Coalition to provide programs that support families financially such as School Readiness subsidized care and Voluntary Pre-Kindergarten.

4) The University President or designee shall be responsible for the ERCCD program. The University shall appoint a Director of the ERCCD that will be responsible for its day-to-day operations. The ERCCD director shall report to the Vice President for Human Resources and be responsible for creating operational guidelines and procedures for health, safety, curriculum, enrollment, and code of conduct, in conjunction with the Florida Department of Children and Families, National Association for the Education of Young Children accreditation, and the University's requirements and standards. The ERCCD shall maintain an advisory board to give input regarding operational and programmatic issues. All procedures and guidelines for children enrolled at the ERCCD shall be published as appropriate in an ERCCD handbook, manual or website and reviewed annually. The Board of Trustees shall approve increases in tuition. Information regarding rates and admission shall be published on the ERCCD website and updated promptly upon any changes. ERCCD shall also operate in accordance with state laws applicable to child development centers, regulations of the University and regulations of the Florida Board of Governors governing the establishment, operation and supervision of educational research centers for child development.

5) The ERCCD enrolls children 6 weeks to entry into kindergarten. The ERCCD's admission process shall be inclusive of race, ethnicity, socioeconomic status, gender, as well as mental and physical ability. It is the intent of this program to provide research and training activities which are representative of a comprehensive scope of child development needs throughout the community.

6) Any research involving human subjects proposed to be conducted at the ERCCD shall be submitted to the Institutional Review Board ("IRB") for approval in accordance with IRB guidelines before commencing.

Authority: BOG Regulation 10.004.

History: New _____.

NOTICE OF REGULATION REPEAL

Date: November 8, 2022

REGULATION TITLE:
Identification Card Program

REGULATION NO.:
2.0031

SUMMARY: The University of Florida Office of Business Affairs proposes to repeal Regulation 2.0031 and move the remaining relevant information to a UF policy, which can be found on the UF Policy page at <https://policy.ufl.edu>.

AUTHORITY: BOG Regulation 1.001

COMMENTS CONCERNING THE PROPOSED REGULATION REPEAL SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. The comments must identify the regulation you are commenting on.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED REGULATION REPEAL IS: Courtney Brown, Legal Assistant II, 123 Tigert Hall, Post Office Box 113125, University of Florida, Gainesville, Florida 32611, 352-392-1358 office, 352-392-4387 facsimile, regulations@ufl.edu.

NAME OF PERSON WHO APPROVED THE PROPOSED REGULATION REPEAL:
Curtis Reynolds, Vice President for Business Affairs

THE FULL TEXT OF THE PROPOSED REGULATION REPEAL IS ATTACHED TO THIS NOTICE.

~~REGULATIONS OF THE
UNIVERSITY OF FLORIDA~~

~~2.0031 Identification Card Program~~

~~(1) — Definitions. Definitions of words and phrases used in the Identification (I.D.) Card Program at the University of Florida:~~

~~(a) — Academic Personnel (AP) — The academic employees of the University of Florida described in University of Florida Regulation 7.003, which includes the titles of Professor, Associate Professor, Assistant Professor, and Lecturer.~~

~~(b) — Staff — Technical, Executive, Administrative and Managerial Support (TEAMS), University Support Personnel System (USPS), and Other Personnel Services (OPS) employees of the University of Florida.~~

~~(c) — Student — All persons, not classified as Academic Personnel or staff, admitted and registered at the University of Florida.~~

~~(d) — Identification (I.D.) Card — A laminated credit card size packet containing a digitized image (photograph) of the person, identification data, logo, bar code, high coercivity magnetic strip with three tracks, printed statement, and signature stripe.~~

~~(e) — University of Florida Systems — A variety of means by which the University provides services to its students, Academic Personnel and staff such as library book checkout, check cashing, and ticket distribution.~~

~~(2) — Function. The I.D. Card is a key to accessing a variety of University of Florida systems, such as library book check-out and check cashing. The physical card is neither representation nor proof of any position or standing as a student, staff or Academic Personnel of~~

~~the University of Florida, or representative thereof without validation in a University of Florida system.~~

~~(3) — Policies for the use of the I.D. Card are set by the Office of the Vice President for Business Affairs and administered by the I.D. Card Services Department of the Business Services Division.~~

~~(a) — I.D. Cards shall be issued based on an individual's primary relationship with the University — Academic Personnel, staff, or student.~~

~~(b) — The final decision on the primary relationship of an individual with the University shall be made by the Vice President for Business Affairs.~~

~~(c) — I.D. Cards may be issued on a temporary basis to groups or individuals who do not fall into the category of Academic Personnel, staff or student as defined herein. The Office of the Vice President for Business Affairs is the unit in charge of authorizing the issuance of such cards. The cost for such cards is \$15.00 per card, unless identified by a different cost described herein.~~

~~(4) — All students are required to have an I.D. Card at the cost of \$15.00. All Academic Personnel and staff are required to have an I.D. Card. A \$15.00 fee will be imposed for each replacement card.~~

~~(5) — Conduct such as misuse of the I.D. Card, falsification of information to obtain an I.D. Card, alteration of the picture or information on the card, and/or falsification of records which served as the basis for the issuance of the I.D. Card shall subject persons to penalties provided in the Florida Statutes or Regulations of the University of Florida, including the Student Conduct Code, as appropriate.~~

~~(6) — When utilizing a University of Florida System, individuals shall present their I.D.~~

~~Card as the approved means of showing authorization to use the system.~~

~~(7) — Any unit of the University or student group or organization desiring to use the I.D. Card for any purpose not defined herein shall first obtain the approval of the I.D. Card Services Department, Business Services Division. No encoding of any of the tracks on the I.D. Card may be done without written approval of the I.D. Card Services Department. No alteration of the card or any portion thereof by any person or agency, other than the I.D. Card Services Department, is allowed. Approval is granted only pursuant to the terms of a University contract or for another University purpose and only under terms which protect the integrity of the I.D. Card.~~

~~(8) — No equipment shall be purchased for the direct or indirect purpose of encoding on any of the tracks on the I.D. Card without the prior written approval of the Assistant Vice President and Director of Business Services or his or her designee, which approval shall be granted only pursuant to the terms of a University contract or in furtherance of another University purpose and only under terms which protect the integrity of the I.D. Card.~~

~~Authority: BOG Regulation 1.001.~~

~~History—New 7-15-91, Amended 5-28-92, 5-19-93, 3-12-03, 7-19-05, Formerly 6C1-2.0031, Amended 2-11-16 (technical changes only).~~

NOTICE OF REGULATION REPEAL

DATE: November 8, 2022

REGULATION TITLE:
Outside Activity Guidelines

REGULATION NO.:
6.015

SUMMARY: The University of Florida Institute of Food and Agricultural Sciences proposes to repeal Regulation 6.015 as Regulation 1.011 adequately addresses the subject matter for the university.

AUTHORITY: BOG Regulation 1.001

COMMENTS CONCERNING THE PROPOSED REGULATION REPEAL SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. The comments must identify the regulation you are commenting on.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED REGULATION REPEAL IS: Courtney Brown, Legal Assistant II, 123 Tigert Hall, Post Office Box 113125, University of Florida, Gainesville, Florida 32611, 352-392-1358 office, 352-392-4387 facsimile, regulations@ufl.edu.

NAME OF PERSON WHO APPROVED THE PROPOSED REGULATION REPEAL:
J. Scott Angle, Senior Vice President for Agriculture and Natural Resources

THE FULL TEXT OF THE PROPOSED REGULATION REPEALED IS ATTACHED TO THIS NOTICE.

~~REGULATIONS OF THE
UNIVERSITY OF FLORIDA~~

~~6.015—Outside Activity Guidelines.~~

~~(1)—Permission to accept outside employment or to engage in private business activities is subject to the conditions, limitations, or restrictions outlined in University of Florida Regulation 1.011. The following guidelines have been developed to assist Institute of Food and Agricultural Sciences (IFAS) faculty members and administrators in evaluating the appropriateness of certain outside activities with regard to the particular concerns and goals of IFAS.~~

~~(2)—Faculty may be involved in outside activities in which they have a financial interest under conditions set forth in University of Florida Regulation 1.011 and this regulation. In general, involvement in such activities should not exceed an average of one (1) day (eight (8) hours) per seven (7) day week or fifty two (52) days in a fiscal year. These fifty two (52) days may be taken as vacation leave, official time, weekends, or holidays. Participation in these activities cannot conflict with University duties, responsibilities, or obligations. Other professional outside activities that do not involve personal financial interests must also be disclosed to ensure that no conflict exists with University duties, responsibilities, or obligations. Any outside activities must be of such character as not to damage in any way the prestige of IFAS or the University of Florida.~~

~~(3)—When approval for outside employment activity is obtained by the faculty member under this regulation, accrued vacation leave must be used when regular work hours are involved unless the use of official time is specifically approved.~~

~~(4) Consulting conditions, limitations, or restrictions which apply when performing outside employment, including services as an expert witness whether or not a fee is to be paid for the services, provided the faculty has been subpoenaed, are as follows:~~

~~(a) Consulting within and outside of the United States will be performed only after appropriate administrative approval has been granted.~~

~~(b) Limited amounts of consulting work on official time may be permitted; however, decisions will depend upon the nature of the activity and the extent to which the activity is expected to contribute to the professional development of the individual or to the overall interest of the University. Justification for use of official time must be provided and related to the specific professional responsibilities of the faculty member.~~

~~(c) Consulting within the State of Florida, though not prohibited, is highly restricted and must not in any way conflict or compete with the normal services of IFAS. Generally, before consulting within the State of Florida will be authorized, the following conditions must be met:~~

~~1. The appropriate unit administrator must certify in writing with supporting documentation that the requested services are above and beyond those which can be provided through the normal resources and programs of IFAS.~~

~~2. The individual or organization requesting the services must indicate in writing that he or she or its representative fully understands that the services requested are beyond what IFAS could be expected to render and that he or she or its representative is willing to pay for these services.~~

~~3. The requested services to be performed within the State of Florida must not be those that could be performed by recognized professional consulting services within the State of Florida.~~

~~(5) — Expert witness service, like other forms of consulting, is an outside activity. To avoid the appearance of “taking sides,” IFAS policy is that its faculty and administrative and professional Technical, Executive, Administrative and Managerial Support (TEAMS) employees are not to act as expert witnesses in the State of Florida unless subpoenaed to provide objective science based information without compensation, other than travel related expense reimbursement. Employment as an expert witness on a legal matter outside the State of Florida can be permitted as long as there is no likely adverse impact on IFAS operations and mission and such service is otherwise allowed under University regulations and state law.~~

~~(6) — An IFAS faculty member is not permitted to engage in any outside activity involving a personal financial interest in which intellectual property rights to inventions and works are not retained by the University of Florida pursuant to University of Florida Regulation 1.018.~~

~~(7) — Whenever another college requests the time of a faculty member, a written request for this time is made to the University of Florida through the individual who is being asked to perform the function. If the subject is related to the IFAS mission, such an activity is generally not approved as an outside activity. However, if the individual faculty member wishes to perform the teaching function requested by the college; if work load adjustments are possible; and if the request is granted appropriate administrative approval, the teaching load would become a part of the regular responsibility of the faculty member during the period of involvement. The college must reimburse IFAS for the time devoted to the teaching function. If the subject matter of the class is outside the IFAS mission, the request will be considered as any other outside activity.~~

~~Authority: BOG Regulation 1.001.~~

~~Law Implemented 112.313, 112.3185 FS.~~

~~History—New 9-29-75, Amended 9-15-83, Formerly 6C1-6.15, Amended 5-19-93, 7-15-97, 1-19-03, Formerly 6C1-6.015, Amended 9-19-12 (technical changes only), Amended 3-17-17.~~

NOTICE OF PROPOSED REGULATION AMENDMENT

Date: November 8, 2022

REGULATION TITLE:

REGULATION NO.:

Textbook and Instructional Materials Affordability
and Transparency

7.049

SUMMARY: In accordance with updated BOG Regulation 8.003, this proposed regulation amendment addresses changes to textbook and instructional materials affordability as promulgated by Senate Bill 7044 from the 2022 Legislative Session.

AUTHORITY: BOG Regulation 1.001 and 8.003

COMMENTS CONCERNING THE PROPOSED REGULATION AMENDMENT SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. The comments must identify the regulation you are commenting on.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED REGULATION AMENDMENT IS: Courtney Brown, Legal Assistant II, 123 Tigert Hall, Post Office Box 113125, University of Florida, Gainesville, Florida 32611, 352-392-1358 office, 352-392-4387 facsimile, regulations@ufl.edu.

NAME OF PERSON WHO APPROVED THE PROPOSED REGULATION AMENDMENT: Joseph Glover, Provost and Senior Vice President for Academic Affairs.

THE FULL TEXT OF THE PROPOSED REGULATION AMENDMENT IS ATTACHED TO THIS NOTICE.

REGULATIONS OF THE
UNIVERSITY OF FLORIDA

7.049 Textbook and Instructional Materials Affordability and Transparency.

(1) Pursuant to Florida Board of Governors (BOG) Regulation 8.003 and section 1004.085, Florida Statutes, the University of Florida establishes the following textbook and instructional materials affordability procedures to minimize the cost of required or recommended textbooks and instructional materials for students while maintaining the quality of education and ensuring academic freedom.

(2) Pursuant to BOG Regulation 8.003, the selection of textbooks and instructional materials shall be determined after cost-benefit analyses that enables students to obtain the highest quality textbooks and instructional materials at the lowest prices available by considering:

(a) Purchasing digital textbooks in bulk;

(b) Expanding the use of open-access textbooks and instructional materials;

(c) Providing rental options for textbooks and instructional materials;

(d) Increasing the availability and use of affordable digital textbooks and learning

objects;

(e) Developing mechanisms to assist in buying, renting, selling and sharing textbooks and instructional materials;

(f) The length of time that textbooks and instructional materials remain in use; and

(g) An evaluation of cost savings for textbooks and instructional materials which a student may realize if individual students are able to exercise opt-in or opt-out provisions for the

purchase of the materials.

~~(2)~~(3) The Provost shall establish textbook and instructional material adoption deadlines for each term, which shall be no later than forty-five (~~forty-five (45)~~) days prior to the first day of class for such term.

~~(3)~~(4) Textbook adoption forms shall be timely filed by course instructors and ~~will~~ incorporate:

(a) ~~the~~The textbook and other instructional materials required for each course;_

~~(a)~~(b) ~~a~~A declaration by the course instructor of the intent to use all required items ordered, including each individual item sold as part of a bundled package; and

~~(b)~~(c) ~~in~~In those cases in which a new edition of a textbook previously used by the instructor for the same course is adopted, a declaration that the use of the new edition is warranted taking into account the extent to which the new edition differs significantly and substantively from the edition previously used, the value of changing to the new edition, and the availability of the previous edition.

(5) A request for an exception to a textbook adoption deadline shall be submitted in writing to the Office of Academic Affairs prior to the adoption deadline and shall provide a reasonable justification for the exception. No request need be submitted for courses and sections added to the course listing after the textbook adoption deadline.

~~(4)~~(6) Textbooks and other instructional materials in the textbook adoption forms filed by the adoption deadline will be posted on the bookstore website by a deadline date to be determined each semester by the Provost. The deadline date shall be set no later than forty-five (45) days prior to the first day of class for each term._

~~(5)~~(7) ~~The posted list of textbooks and other materials shall include the following~~

~~information for each required textbook and, as applicable, for other instructional materials~~The list of required and recommended textbooks and instructional materials must:

- ~~(a) the International Standard Book Number (ISBN); or~~
- ~~(b) other identifying information which shall include, at a minimum: title; all authors listed; publisher; edition number; copyright date; published date; and other relevant information necessary to identify the specific textbook and instructional materials required and recommended for each course.~~

(a) Include the International Standard Book Number (ISBN) or other identifying information, which must include, at a minimum, all of the following: the title, all authors listed, publishers, edition number, copyright date, published date, and other relevant information necessary to identify the specific textbooks or instructional materials required and recommended for each course;

(b) Be posted as early as is feasible but at least forty-five (45) days before the first day of class for each term;

(c) Be searchable by the course subject, the course number, the course title, the name of the instructor of the course, the title of each assigned textbook or instructional material, and each author of an assigned textbook or instructional material;

(d) Be easily downloadable by current and prospective students;

(e) If a course is a general core course option identified pursuant to section 1007.25,

Florida Statutes, the course syllabus must be included and contain the following:

- The course curriculum.
- The goals, objectives, and student expectations of the course.
- How student performance will be measured; and

(f) Starting with postings for the fall 2022 term, the above information must remain posted in a public, searchable database for at least five academic years.

~~(6) A request for an exception to a textbook adoption deadline shall be submitted in writing to the Office of Academic Affairs prior to the adoption deadline and shall provide a reasonable justification for the exception. No request need be submitted for courses and sections added to the course listing after the textbook adoption deadline.~~

~~(7)~~(8) Determination of student ability to pay for textbooks and other instructional materials will be made through standard student financial aid eligibility assessments.

~~(8)~~(9) Students with confirmed financial aid eligibility may choose to enter into a deferred payment program to buy textbooks and other instructional materials up to the approved purchase limit at the designated campus bookstore or may apply for a short-term advance for textbook purchases.

~~(9)~~(10) Any right to take action, if warranted, in response to any course instructor's failure to meet the requirements of this regulation, shall be the University's and not that of any student.

~~(10)~~(11) The ~~university board~~University Board of ~~trustees~~Trustees shall provide a report, by September 30 of each year, to the Chancellor of the State University System, in a format determined by the Chancellor, that details:

(a) The selection process for ~~general education courses with a wide cost variance and~~ high enrollment courses;

(b) Specific initiatives of the institution designed to reduce the costs of textbooks and instructional materials;

(c) Policies implemented regarding the posting of textbook and instructional materials

for at least ninety-five percent (95%) of all courses and course sections forty-five (45) days before the first day of class;

(d) The number of courses and course sections that were not able to meet the posting deadline for the previous academic year; ~~and~~

~~(d)~~(e) Compliance with the required components of the textbook and instructional materials list in paragraph (7); and

~~(e)~~(f) Any additional information determined by the Chancellor.

Authority: BOG RegulationRegulations 1.001 and 8.003 and §1004.085, F.S.

History: New 3-16-10, Amended 3-17-17;_____.

**COMMITTEE ON GOVERNANCE, GOVERNMENT
RELATIONS AND INTERNAL AFFAIRS
ACTION ITEM GGRIA2
December 8-9, 2022**

SUBJECT: Implementing Civil Discourse Recommendations

BACKGROUND INFORMATION

At its January 2022 meeting, the Board of Governors (BOG) approved recommendations from the Strategic Planning Committee for each university to establish, maintain, and support civil discourse throughout their living, learning, and working environments. These recommendations are designed to ensure a climate of free expression and civil discourse on each university campus according to the principles set forth in the State University System of Florida Statement of Free Expression and the Board of Governors' Civil Discourse Final Report.

The BOG required each university to describe how it plans to implement each of the report recommendations. UF's proposed response, which was submitted to the BOG in October, must be approved by the UF Board of Trustees.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve the Civil Discourse Recommendations Report to the Board of Trustees for its approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required.

Supporting Documentation Included: Board of Governor UF Civil Discourse Full Report

Submitted by: Mark Kaplan, Vice President and University Secretary

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

Instructions: Complete the tab for each recommendation for the Civil Discourse upc

Institution	
University contact name and email for the staff who completed the report	

date.

The Board of Governors as Advocate – Recommendation I

The Board of Governors expects that the leadership at each university will operationalize the Board's commitment to open-minded and tolerant civil discourse by promoting, supporting, and regularly evaluating adherence to the principles set forth in the Board's Statement of Free Expression and cultivating a culture of civil discourse in all campus interactions, including academic, administrative, extracurricular, and social dealings.

Describe the operationalization of the Board's commitment to the Statement of Free Expression and cultivation of a culture of civil discourse under the appropriate category (in progress or implemented). If "in progress," please add the anticipated implementation date.

In Progress

Implemented

Operationalization of the Board's commitment to the Statement of Free Expression and cultivating a culture of civil discourse

If "in progress," anticipated implementation date:

The university has formed the new **Hamilton Center for Classical and Civic Education**, as authorized during the 2022 legislative session. One of the initial areas of focus of the Hamilton Center **during this academic year is to launch a public event series to promote the values of civil discourse and viewpoint diversity. The Hamilton Center is currently planning a series of events to launch in late 2022 or early 2023.**

During its April 21-22, 2022, committee and board meetings, the **Board of Trustees** reaffirmed its commitment to civil discourse and free expression. The UF Board reaffirmed its endorsement of the Board of Governors Statement of Free Expression dated April 15, 2019 and of the UF Freedom of Expression Statement dated April 12, 2019. The Board further committed to continue its work to ensure a climate of free expression and civil discourse according to those statements and the Board of Governor's Civil Discourse Final Report.

University of Florida Regulation 4.040, also known as the UF Conduct Code and Honor Code, has clearly carved out free expression as protected by the First Amendment of the U.S. Constitution. The referenced language is found in Section 4C ("4. VIOLATIONS OF THE STUDENT CONDUCT CODE C. DISRUPTIVE CONDUCT").

The UF Student Senate allows designated time before each weekly meeting for Public Comment, during which every member of the Student Body is able to speak if they wish. There is an outline procedure for signing up for Public Comment for students to utilize.

Per **UF Student Senate** codes 810.2 and 810.3, registered student organizations will receive funding each semester on a first-come, first-served basis as to ensure the personal biases of the Budget Committee or any other officer of UF Student Government are not the determining factor of funding decisions.

University Planning – Recommendation II

The Board of Governors recommends that each university's Accountability Plan and Strategic Plan include a specific endorsement of the Board's Statement of Free Expression, as well as a clear expectation for open-minded and tolerant civil discourse throughout the campus community. The Board of Governors will include similar statements and principles in its Strategic Plan for the State University System.

Use the drop-down arrows in columns A and B to indicate if the university's Accountability Plan and Strategic Plan include a specific endorsement of the Board's Statement of Free Expression, as well as a clear expectation for open-minded and tolerant civil discourse throughout the campus community. If "in progress," please add the anticipated completion date.

Accountability Plan

Strategic Plan

If "in progress," anticipated completion date:

If "in progress," anticipated completion date:

On April 22, 2022, the UF Board of Trustees adopted its 2022 Accountability Plan. That Accountability Plan says, "The University of Florida reaffirms its endorsement of the Board of Governors Statement of Free Expression dated April 15, 2019 and of the UF Freedom of Expression Statement dated April 12, 2019. We will continue our work to ensure a climate of free expression and promote civil discourse according to those statements and the Board of Governors Civil Discourse Final Report.

In 2020, the university augmented "The Decade Ahead" 2015 strategic plan with the "UF Core Values" underpinning its goals and overarching aspiration with six central values. The values were shaped by input from all of UF's key stakeholders to ensure they reflect the diverse UF community.

One of those Core Values is "Freedom and Civility" - "Embrace the freedom to inquire and express ideas without condemnation, and to show respect for the right of others to do the same."
The more complete description of the Freedom and Civility Core Value says, "We are a community that affirms and embraces openness to an inclusive range of viewpoints. An open-minded culture is the foundation of freedom of expression and affirms our commitment to academic freedom, which is rooted in mutual respect of others. We encourage curiosity in research, scholarship and exploration, and we create the conditions where inquiry can flourish. We should guard others' right to express themselves as unequivocally as we expect that right for ourselves."

The Core Values are on our website at <https://president.ufl.edu/initiatives/uf-core-values/>
The complete strategic plan package can be found at <https://president.ufl.edu/initiatives/uf-goals-and-values/>

University Leadership – Recommendation III

The Board of Governors recommends that the leadership of each university board of trustees, faculty senate, and student government annually review and endorse the Board's Statement of Free Expression and commit to the principles of civil discourse. NOTE: The first review should be completed during the 2022-2023 academic year.

Use the drop-down arrows in columns B, C, and D to indicate if the university board of trustees, faculty senate, and student government are in progress or have completed the review and endorsement of the Board's Statement of Free Expression and committed to the principles of civil discourse. If "in progress," please add the anticipated completion date.

	University Board of Trustees	Faculty Senate	Student Government
Review and endorse the Board's Statement of Free Expression and commit to the principles of civil discourse	<p>If "in progress," anticipated completion date:</p> <p>During its April 21-22, 2022, committee and board meetings, the UF Board of Trustees reaffirmed its commitment to civil discourse and free expression. The UF Board reaffirmed its endorsement of the Board of Governors Statement of Free Expression dated April 15, 2019 and of the UF Freedom of Expression Statement dated April 12, 2019. The Board further said that it would continue its work to ensure a climate of free expression and civil discourse according to those statements and the Board of Governor's Civil Discourse Final Report. This is planned to be an annual occurrence.</p>	<p>If "in progress," anticipated completion date:</p> <p>UF Faculty Senate has charged the Academic Freedom, Tenure, Professional Relations And Standards (AFTPRS) Committee with the task of reviewing the statement and providing recommendations on adopting it to the Welfare Council, which will review and provide recommendations to the Steering Committee. At that point, the Steering Committee will determine if/when the Senate will take action on the matter. This should be completed during the fall term of the upcoming academic year.</p>	<p>If "in progress," anticipated completion date:</p> <p>In the upcoming 2022-2023 academic year, the UF Student Government intends propose to the UF student senators to submit legislation that endorses the Board's Statement of Free Expression after the senators have reviewed the statement.</p>

University Leadership – Recommendation IV

The Board of Governors recommends that each **board of trustees** conducts a thorough review of current student orientation programs, student codes of conduct, and employee policies and procedures to ensure consistency with the Board of Governors Statement of Free Expression, the principles of free speech and civil discourse, and compliance with section 1004.097, Florida Statutes (http://www.leg.state.fl.us/statutes/index.cfm?App_mode=Display_Statute&Search_String=&URL=1000-1099/1004/Sections/1004.097.html).

Use the drop-down arrows in columns B, C, and D to indicate if the reviews of student orientation programming, student codes of conduct, and employee personnel policies and procedures for consistency with the Board's Statement of Free Expression, principles of free speech and civil discourse, and compliance with section 1004.097, Florida Statutes are in progress or have been completed. If "in progress," please add the anticipated completion date.

	Board's Statement of Free Expression	Principles of Free Speech & Civil Discourse	section 1004.097, Florida Statutes
Student orientation programming	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the VP of Enrollment Management, VP of Student Affairs, and Associate Provost for Undergraduate Affairs to evaluate UF Preview in matters including review of content of communications and messaging to students and families. This review in the upcoming year will include evaluation of adherence to the principles outlined in the BOG Statement.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the VP of Enrollment Management, VP of Student Affairs, and Associate Provost for Undergraduate Affairs to evaluate UF Preview in matters including review of content of communications and messaging to students and families. This review in the upcoming year will include evaluation of adherence to the principles outlined in the BOG Statement.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the VP of Enrollment Management, VP of Student Affairs, and Associate Provost for Undergraduate Affairs to evaluate UF Preview in matters including review of content of communications and messaging to students and families. This review in the upcoming year will include evaluation of adherence to the principles outlined Florida Statute 1004.097.</p>
Student codes of conduct	<p>If "in progress," anticipated completion date:</p> <p>The UF Board of Trustees approved all changes to UF's Regulation 4.040 (UF Student Conduct Code and Honor Code).</p> <p>A committee created by the Vice President for Student Affairs or designee in UF Division Student Life, including student representatives, will review University of Florida Regulation 4.040 (UF Student Conduct Code and Honor Code) at least every three (3) years. Any additional updates are subject to UF Board of Trustees evaluation and approval.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF Board of Trustees approved all changes to UF's Regulation 4.040 (UF Student Conduct Code and Honor Code).</p> <p>A committee created by the Vice President for Student Affairs or designee in UF Division Student Life, including student representatives, will review University of Florida Regulation 4.040 (UF Student Conduct Code and Honor Code) at least every three (3) years. Any additional updates are subject to UF Board of Trustees evaluation and approval.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF Board of Trustees approved all changes to UF's Regulation 4.040 (UF Student Conduct Code and Honor Code).</p> <p>A committee created by the Vice President for Student Affairs or designee in UF Division Student Life, including student representatives, will review University of Florida Regulation 4.040 (UF Student Conduct Code and Honor Code) at least every three (3) years. Any additional updates are subject to UF Board of Trustees evaluation and approval.</p>
Employee personnel policies and procedures	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the Vice President for Human Resources as designee to review policies regarding freedom of expression annually. Regulations reviewed include Regulation 7.018, Academic Freedom and Responsibility; Regulation 1.008, Disruptive Behavior; and Regulation 2.002 Campus Demonstrations.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the Vice President for Human Resources as designee to review policies regarding freedom of expression and civil discourse annually. Regulations reviewed include Regulation 7.018, Academic Freedom and Responsibility; Regulation 1.008, Disruptive Behavior; and Regulation 2.002 Campus Demonstrations.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the General Counsel or designee with reviewing compliance with section 1004.097, Florida Statutes annually.</p>

Academic, Student, and Administrative Affairs – Recommendation VI

The Board of Governors recommends that university academic, student affairs, and administrative leaders review student orientation programming, student codes of conduct, and employee personnel policies and procedures to ensure that they contain clear and unambiguous support for the Board's Statement of Free Expression, and the principles of free speech and civil discourse, and that they are in compliance with section 1004.097, Florida Statutes.

Use the drop-down arrows in columns B, C, and D to indicate if the reviews of student orientation programming, student codes of conduct, and employee personnel policies and procedures (for support for the Board's Statement of Free Expression, principles of free speech and civil discourse, and compliance with section 1004.097, Florida Statutes) are in progress or have been completed. If "In progress," please add the anticipated completion date.

Review by Academic Affairs Leaders	Board's Statement of Free Expression	Principles of Free Speech & Civil Discourse	section 1004.097, Florida Statutes
Student orientation programming	<p>If "in progress," anticipated completion date:</p> <p>UF's Enrollment Management, Student Life, and Undergraduate Affairs are currently conducting a thorough review of UF Preview, including communications and messaging concerning the Board's Statement of Free Expression, Principles of Free Speech & Civil Discourse, and 1004.097. The UF BOT will review and approve the initial recommendations. Final implementation of the recommendations is anticipated by Summer 2024.</p>	<p>If "in progress," anticipated completion date:</p> <p>UF's Enrollment Management, Student Life, and Undergraduate Affairs are currently conducting a thorough review of UF Preview, including communications and messaging concerning the Board's Statement of Free Expression, Principles of Free Speech & Civil Discourse, and 1004.097. The UF BOT will review and approve the initial recommendations. Final implementation of the recommendations is anticipated by Summer 2024.</p>	<p>If "in progress," anticipated completion date:</p> <p>UF's Enrollment Management, Student Life, and Undergraduate Affairs are currently conducting a thorough review of UF Preview, including communications and messaging concerning the Board's Statement of Free Expression, Principles of Free Speech & Civil Discourse, and 1004.097. The UF BOT will review and approve the initial recommendations. Final implementation of the recommendations is anticipated by Summer 2024.</p>
Student codes of conduct	<p>If "in progress," anticipated completion date:</p> <p>As reported under Recommendation 4, a committee created by the Vice President for Student Affairs or designee in UF Division Student Life, including student representatives, will review University of Florida Regulation 4.040 (UF Student Conduct Code and Honor Code) at least every three (3) years. Any additional updates are subject to UF Board of Trustees evaluation and approval and vetted with faculty in Academic Affairs.</p>	<p>If "in progress," anticipated completion date:</p> <p>As reported under Recommendation 4, a committee created by the Vice President for Student Affairs or designee in UF Division Student Life, including student representatives, will review University of Florida Regulation 4.040 (UF Student Conduct Code and Honor Code) at least every three (3) years. Any additional updates are subject to UF Board of Trustees evaluation and approval and vetted with faculty in Academic Affairs.</p>	<p>If "in progress," anticipated completion date:</p> <p>Academic Affairs led discussion among UF Faculty Senate, University Curriculum Committee, and other faculty groups to develop and approve a syllabus statement now recommended to be included on every syllabus. The statement reads: "Students are allowed to record video or audio of class lectures. However, the purpose for which these recordings may be used are strictly controlled. They are allowed to record any (1) for personal educational use, (2) in connection with a complaint to the university, or (3) as evidence in, or in preparation for, a criminal or civil proceeding; all other purposes are prohibited. Specifically, students may not publish recorded lectures without the written consent of the instructor. A class lecture "is an educational presentation intended to inform or teach students about a particular subject, including any instructor or discussions that form part of the presentation, and delivered by any instructor hired or appointed by the University, or by a guest instructor, as part of a University of Florida course. A class lecture does not include lab sessions, student presentations, clinical presentations such as patient history, academic exercises involving solely student participation, assessments (quizzes, tests, exams), field trips, private conversations between students in the class or between a student and the faculty or lecturer during a class session. Publication without permission of the instructor is prohibited. To "publish" means to share, present, circulate, distribute, or provide access to a recording, regardless of format or medium, to another person (or persons), including but not limited to another student within the same class section. Additionally, a recording, or portion of a recording, is considered published if it is posted on or uploaded to, in whole or in part, in a media platform, including but not limited to social media, book, magazine, newspaper, internet or other early web publishing services. A student who publishes a recording, without written consent may be subject to a civil cause of action instituted by the instructor." The UF BOT will review and approve the initial recommendations. Final implementation of the recommendations is anticipated by Summer 2024.</p>
Employee personnel policies and procedures	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the Vice President for Human Resources as designee to review policies regarding freedom of expression annually. Regulations reviewed include Regulation 7.01A, Academic Freedom and Responsibility; Regulation 1.00B, Disruptive Behavior; and Regulation 2.002 Campus Demonstrations.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the Vice President for Human Resources as designee to review policies regarding freedom of expression and civil discourse annually. Regulations reviewed include Regulation 7.01A, Academic Freedom and Responsibility; Regulation 1.00B, Disruptive Behavior; and Regulation 2.002 Campus Demonstrations.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the General Counsel or designee with reviewing compliance with section 1004.097, Florida Statutes annually.</p>

Review by Student Affairs Leaders	Board's Statement of Free Expression	Principles of Free Speech & Civil Discourse	section 1004.097, Florida Statutes
Student orientation programming	<p>If "in progress," anticipated completion date:</p> <p>See above summary of the ongoing Preview evaluation.</p>	<p>If "in progress," anticipated completion date:</p> <p>See above summary of the ongoing Preview evaluation.</p>	<p>If "in progress," anticipated completion date:</p> <p>See above summary of the ongoing Preview evaluation.</p>
Student codes of conduct	<p>If "in progress," anticipated completion date:</p> <p>As reported under Recommendation 4, a committee created by the Vice President for Student Affairs or designee in UF Division Student Life, including student representatives, will review University of Florida Regulation 4.040 (UF Student Conduct Code and Honor Code) at least every three (3) years. Any additional updates are subject to UF Board of Trustees evaluation and approval and vetted with faculty in Academic Affairs.</p>	<p>If "in progress," anticipated completion date:</p> <p>As reported under Recommendation 4, a committee created by the Vice President for Student Affairs or designee in UF Division Student Life, including student representatives, will review University of Florida Regulation 4.040 (UF Student Conduct Code and Honor Code) at least every three (3) years. Any additional updates are subject to UF Board of Trustees evaluation and approval and vetted with faculty in Academic Affairs.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF Honor Code, Section 1004.097, details the above updates related to Unauthorized Recording and Invasion of Privacy and Unauthorized Recording. In compliance with Florida Statute 1004.097, the University of Florida Student Conduct and Conflict Resolution website was updated to include a frequently asked questions and responses related to changes to the following web address, https://sccr.floridastate.edu/policies/code-change-faq/. A committee created by the Vice President for Student Affairs or designee in UF Division Student Life, including Student representatives, will review University of Florida Regulation 4.040 at least every three (3) years. Any additional updates are subject to UF Board of Trustees evaluation and approval.</p>
Employee personnel policies and procedures	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the Vice President for Human Resources as designee to review policies regarding freedom of expression annually. Regulations reviewed include Regulation 7.01A, Academic Freedom and Responsibility; Regulation 1.00B, Disruptive Behavior; and Regulation 2.002 Campus Demonstrations.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the Vice President for Human Resources as designee to review policies regarding freedom of expression and civil discourse annually. Regulations reviewed include Regulation 7.01A, Academic Freedom and Responsibility; Regulation 1.00B, Disruptive Behavior; and Regulation 2.002 Campus Demonstrations.</p>	<p>If "in progress," anticipated completion date:</p> <p>The UF BOT has charged the General Counsel or designee with reviewing compliance with section 1004.097, Florida Statutes annually.</p>

Review by Administrative Leaders	Board's Statement of Free Expression	Principles of Free Speech & Civil Discourse	section 1004.097, Florida Statutes
Student orientation programming	<p>If "in progress," anticipated completion date:</p> <p>See above summary of the ongoing Preview evaluation.</p>	<p>If "in progress," anticipated completion date:</p> <p>See above summary of the ongoing Preview evaluation.</p>	<p>If "in progress," anticipated completion date:</p> <p>See above summary of the ongoing Preview evaluation.</p>
Student codes of conduct	<p>If "in progress," anticipated completion date:</p> <p>See above concerning regular review of UF Regulation 4.040.</p>	<p>If "in progress," anticipated completion date:</p> <p>See above concerning regular review of UF Regulation 4.040.</p>	<p>If "in progress," anticipated completion date:</p> <p>See above concerning regular review of UF Regulation 4.040.</p>
Employee personnel policies and procedures	<p>If "in progress," anticipated completion date:</p> <p>UF Human Resources' New Faculty Orientation includes a section pointing faculty to training like those noted below that help support skills and practices to promote engaging productively across different perspectives.</p>	<p>If "in progress," anticipated completion date:</p> <p>UF Human Resources' New Faculty Orientation includes a section pointing faculty to training like those noted below that help support skills and practices to promote engaging productively across different perspectives.</p>	<p>If "in progress," anticipated completion date:</p> <p>UF Human Resources' New Faculty Orientation includes a section pointing faculty to training like those noted below that help support skills and practices to promote engaging productively across different perspectives.</p>

The Board of Governors recommends implementing the following best,

1. Instill the importance of civil discourse, academic freedom, and free speech from day one, utilizing student and employee orientation sessions, public assemblies, and official university documents and communications.

2. Schedule and host ongoing, campus-wide forums, dialogues, and debates on various issues and perspectives to promote open discussion, understanding, and learning opportunities.

3. Foster intellectual diversity by encouraging university leadership to: (1) promote viewpoint diversity and open-minded discussion and debate, and (2) highlight and enforce policies that prohibit programming that excludes participation based on race or ethnicity.

4. Avoid disinvitations by developing clear, viewpoint-neutral policies and procedures governing the invitation and accommodation of campus speakers.

5. Provide targeted educational and professional development opportunities for university administrative employees to reinforce free expression and open-minded debate norms.

6. Encourage faculty to establish and maintain a learning environment in their classrooms and offices that supports open dialogue and the free expression of all viewpoints and create processes to evaluate the strength of such environments.

ces for Civil Discourse – Recommendation VII

practices based on its review of university programs and in

Describe the best practices the university has implemented

In Progress

If "in progress," anticipated implementation date:

If "in progress," anticipated implementation date:

The **UF Bob Graham Center for Public Service** continues to offer public and student programming that stretches across the political spectrum, including hosting an event last January on what to expect in the spring 2022 legislative session with both Republican and Democratic representation and moderated by UF's VP for Government and Community Relations Mark Kaplan. These types of programs will continue and will be connected to opportunities for synchronous conversations for asynchronous students.

The **UF Bob Graham Center for Public Service** also initiated a non-partisan Civic Engagement Cabinet, open to student organizations, the athletic department, and other interested units. The primary focus thus far has been voter engagement, but that is not the sole focus, as the Center promotes the idea that voting is merely the entry point for civic engagement.

The **UF Faculty Senate** intends to invite conservative and liberal experts on academic freedom to discuss HB 7 and other laws that address speech in higher education.

In an effort to continue to foster open dialogue among stakeholders at UF and thus promote civil discourse, the **UF Faculty Senate** will include the UF Board of Trustees and UF Student Government leadership more frequently in Faculty Senate meetings.

If "in progress," anticipated implementation date:

If "in progress," anticipated implementation date:

If "in progress," anticipated implementation date:

The **UF Bob Graham Center for Public Service** also continues to offer professional development opportunities such as internships in political and lobbying offices across the political spectrum.

If "in progress," anticipated implementation date:

A collaboration among the offices of the **UF Academic Affairs, UF HR, UF Chief Diversity Officer**, and others has resulted in trainings for faculty and staff to better understand how recent state legislation translates to day-to-day responsibilities and expectations. A similar training for students is under development and intends to outline expectations of adherence to the principles outlined in the BOG Statement. Completion date is anticipated to be December 2022.

initiatives that effectively promote and support

d or is in the process of implementing. If "in

Implemented

The **UF Division of Student Life** includes in UF's orientation program, Preview, an emphasis in its discussion on the code of conduct on civil discourse, academic freedom, and free speech.

The UF Bob Graham Center for Public Service recently hired a Civic Engagement Coordinator. In addition to playing a primary role in facilitating UF's voter engagement initiatives, she serves as our civic literacy coordinator helping to provide synchronous opportunities for students in asynchronous courses to discuss difficult issues, help facilitate candidate forums and similar events as noted below and advise mock trial groups for the UF College of Liberal Arts and Sciences. In the Summer 2022, 24 synchronous sessions of POS2041 and AMH2020 were offered, and 10 sessions were offered in Fall 2022. Each week covers a different topic, allowing students opportunities to engage in weekly discussion on difficult topics that always culminated in reflection on "areas of common ground or compromise."

UF Human Resources (<https://learn-and-grow.hr.ufl.edu/courses-registration/>) delivered the trainings that cultivate skills and practices important for civil discourse for UF faculty and staff in Spring 2022 and will be offered in the Summer and Fall 2022. Examples of trainings include Communication Confidence, Now Hear This, Making Meetings Work, Inclusive Leadership, Conversations for a Culture of Inclusion, and Transforming Conflict.

UF's Center for Teaching Excellence

(<https://teach.ufl.edu/resource-library/difficult-dialogues/>) offers a variety of resources and trainings for faculty that nurture skills to create inclusive classroom environments that respectfully manage difficult classroom conversations open to all viewpoints.



**COMMITTEE ON GOVERNANCE, GOVERNMENT
RELATIONS, AND INTERNAL AFFAIRS
ACTION ITEM GGRIA3
December 8, 2022**

SUBJECT: Direct Support Organization-Board Appointments

BACKGROUND INFORMATION

Pursuant to University of Florida Governance Enhancements adopted by the University of Florida Board of Trustees on December 7, 2018, all appointments of Directors to University Direct Support Organizations must be approved by the University of Florida Board of Trustees.

The Direct Support Organizations listed below have requested the following individuals be approved to their board:

Citrus Research and Development Foundation, Inc. (1)

Jody Sherrod

Florida Foundation Seed Producers, Inc. (1)

Sam Greenwood

Florida 4-H Club Foundation, Inc. (6)

Todd Bundy	Valerie Daley	Gabriel Ius
Gary Clark	Shreemoyee Ghosh	Daniel West

Gator Boosters, Inc. (10)

Paul “Jack” Bispham	Scott Bryan	Michael Minton	Ron Young
Sal Bochicchio	Justin Kintz	Dean Saunders	
David Bueno	Ron May	Steven Starkey	

University Athletic Association, Inc., (3)

Doug DeMichele	Bill Heavener	Brian Levine
----------------	---------------	--------------

University of Florida Alumni Association, Inc. (22)

Erica Aguiar	Gordon Glover	Daniel Martell	Prineet Sharma
Kim Beach	Dakeyan Graham	William Mueller	Jamal Sowell
Roger “Beau” Beaubien	Samantha Hockenberry	Kevin Reilly	Robert Taylor
Rebecca Brock	Brendan Jonassaint	Suzette Robatham	
Tiffany Chatmon	Kim Kaupe	Regina Rodriguez	
Tracy Fanara	Ramon Looby	Bryan Ruiz	

UF Historic St. Augustine, Inc. (1)

Tracy Upchurch

University of Florida Investment Corporation (3)

David Christie

Fernando Donayre

Robert Thornton

University of Florida Leadership and Education Foundation, Inc. (1)

Kyle Straughn

University of Florida Research Foundation, Inc. (1)

Brad Bennett

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations, and Internal Affairs is asked to approve the individuals listed above and in the board materials for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: See attached biographies for Citrus Research and Development Foundation, Inc., Florida Foundation Seed Producers, Inc., Florida 4-H Club Foundation, Inc., Gator Boosters, Inc., University Athletic Association, Inc., University of Florida Alumni Association, Inc., UF Historic St. Augustine, Inc., University of Florida Investment Corporation, University of Florida Leadership and Education Foundation, Inc., University of Florida Research Foundation, Inc.

Submitted by: W. Kent Fuchs, President

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza "Mori Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS,
AND INTERNAL AFFAIRS**

**DIRECT SUPPORT ORGANIZATIONS WITH BOARD
APPOINTMENTS EXPIRING ON OR BEFORE 12/31/22
FOR UF BOARD OF TRUSTEE APPROVAL**

Citrus Research and Development Foundation, Inc. - 1

Florida Foundation Seed Producers, Inc. - 1

Florida 4-H Club Foundation, Inc. - 6

Gator Boosters, Inc. - 10

University Athletic Association, Inc.- 3

University of Florida Alumni Association, Inc. - 22

UF Historic St. Augustine, Inc. – 1

University of Florida Investment Corporation - 3

University of Florida Leadership and Education Foundation, Inc. - 1

University of Florida Research Foundation, Inc. - 1

DIRECT SUPPORT ORGANIZATION:

Citrus Research Development Foundation



Name: Joby Sherrod
Type: Trustee Appointment
Replacing: Mr. Jonathan “Ned” Hancock
Term Number: First
Term Dates: 12/10/22 – 12/31/2024
Length of Term: 3 years
Other DSO’s: N/A

Bio:

Mr. Joby Sherrod is the Director of Agronomy at Alico, Inc., which has 49,000 acres of citrus, primarily in southwest and south-central Florida. Sherrod earned a Bachelor of Science with a focus in Citrus and a Master of Science degree in Applied Horticulture/Horticulture Operations from Florida Southern College. Sherrod has more 23 years working in the citrus industry and has had the opportunity to work at many different levels in citrus production, from the bottom to the top. He is recommended to serve by Dr. J. Scott Angle, Senior Vice President for Agriculture and Natural Resources. His nomination came from the Florida Citrus Commission, which makes recommendations for 5 positions on the Citrus Research Development Foundation board.

DIRECT SUPPORT ORGANIZATION:
Florida Foundation of Seed
Producers



Name: Sam Greenwood
Type: Reappointment
Replacing: N/A
Term Number: Second
Term Dates: 12/10/2022 to 6/30/2025
Length of Term: 3 years
Other DSO's: N/A

Bio:

Dr. J. Scott Angle, Senior Vice President of Agriculture and Natural Resources, recommends the appointment of Mr. Sam Greenwood to the Florida Foundation of Seed Producers board.

Mr. Greenwood is the National Production and Sales Manager for Bethel Farms of Arcadia, Florida. Greenwood is a graduate of Plant City High School and has 32 years of experience in the turfgrass industry, specializing in sports turf. He has worked with seed certification agencies to introduce two, new bermudagrass cultivars into seed certification programs. Greenwood also serves on the Board of Directors for the Southern Seed Certification Association (SSCA), the seed certification agency for the states of Florida and Alabama.

DIRECT SUPPORT ORGANIZATION:
Florida 4-H Club Foundation,
Inc.



Name:	Todd Bundy
Type:	Appointment
Replacing:	Whitney Ellis
Term Number:	First
Term Dates:	01/01/2023 – 01/01/2026
Length of Term:	3 years
Other DSO's:	N/A

Bio:

Dr. J. Scott Angle, Senior Vice President of Agriculture and Natural Resources, recommends the appointment of Mr. Todd Bundy to the Florida 4-H Club Foundation board.

Originally from Gadsden County, Bundy joined 4-H at age 10 and grew up in the program participating in projects including health, consumer education and citizenship-leadership. Bundy served as Florida 4-H State Sergeant-At-Arms 1985-1986 and attended National 4-H Congress in Chicago. He has a 34-year affiliation with Camp Miniwanca in Shelby, Michigan, serving more than 30 years on the NLC Summer Camp Staff with the American Youth Foundation. He became connected with the camp when he won the Florida 4-H State Danforth Award.

Bundy graduated from Florida A&M University with a bachelor's in agronomy. He currently works at the Leon County Property Appraiser's office and Wal-Mart in Tallahassee. Bundy resides in Tallahassee with his wife Kelli, and they have two adult daughters. Bundy first joined the Florida 4-H Club Foundation Board in 2014, serving as Vice President of Development with two full terms on the board and a subsequent hiatus as required by the bylaws. He served an additional 16 years on the planning team for the Florida 4-H Silent Auction in Tallahassee.

DIRECT SUPPORT ORGANIZATION:
Florida 4-H Club Foundation,
Inc.



Name:	Gary Clark
Type:	Reappointment
Replacing:	N/A
Term Number:	Second
Term Dates:	01/01/2023 – 01/01/2026
Length of Term:	3 years
Other DSO's:	N/A

Bio:

Commissioner Gary F. Clark of Chipley, Florida currently serves on the Florida Public Service Commission for a term ending on January 1, 2023. Prior to his appointment to the PSC, Commissioner Clark served as the Deputy Secretary of Land and Recreation for the Florida Department of Environmental Protection. During this time, he oversaw 174 state parks and trails, as well as the Division of State Lands. In this role, he served as the chair of the Florida Acquisition and Restoration Council and as chairman of the governing board of the Florida Communities Trust.

DIRECT SUPPORT ORGANIZATION:
Florida 4-H Club Foundation,
Inc.



Name: Valerie B. Dailey
Type: Reappointment
Replacing: N/A
Term Number: Second
Term Dates: 11/01/2023 – 11/01/2024
Length of Term: 1 year
Other DSO's: N/A

Bio:

Dr. J. Scott Angle, Senior Vice President of Agriculture and Natural Resources, recommends a special term one year reappointment of Ms. Valerie Dailey to the Florida 4-H Club Foundation board. Ms. Dailey is completing her term as President and therefore per bylaws is expected to serve one year as Immediate Past President, fulfilling duties related to membership and nomination.

Dailey is owner and broker with Showcase Properties of Central Florida. She is a graduate of the University of Florida (BSA Food & Resource Economics '84, MS Ag & Bio Engineering '90). She participated in the 4-H program as a youth; her family remains involved in the 4-H program as members, volunteers and supporters. She lives in Ocala, Florida.

DIRECT SUPPORT ORGANIZATION:
Florida 4-H Club Foundation,
Inc.



Name:	Shreemoyee Ghosh
Type:	Appointment
Replacing:	Karen Henry
Term Number:	First
Term Dates:	01/01/2023 – 01/01/2026
Length of Term:	3 years
Other DSO's:	N/A

Bio:

Dr. J. Scott Angle, Senior Vice President of Agriculture and Natural Resources, recommends the appointment of Ms. Shreemoyee Ghosh to the Florida 4-H Club Foundation board.

Ms. Shreemoyee Ghosh is the FAE4-HA representative appointment as outlined in the Foundation's bylaws. She has served as the UF/IFAS Extension Polk County 4-H Agent since joining the UF faculty in 2017. She holds a Master of Agricultural Sciences from Colorado State University, as well as a Master's in Agronomy and Soil Sciences from Birsa Agricultural University, Ranchi in India. Ms. Ghosh has a passion for Extension services with focus on positive youth development through the 4-H program, and she is experienced in working with diverse clientele. She demonstrates commitment to professional development and to the Florida 4-H program at all levels.

DIRECT SUPPORT ORGANIZATION:
Florida 4-H Club Foundation,
Inc.



Name:	Gabrielle "Gabi" Ius
Type:	Appointment
Replacing:	Terra Redditt
Term Number:	First
Term Dates:	01/01/2023 – 01/01/2026
Length of Term:	3 years
Other DSO's:	N/A

Bio:

Dr. J. Scott Angle, Senior Vice President of Agriculture and Natural Resources, recommends the appointment of Ms. Gabi Ius to the Florida 4-H Club Foundation board.

Ms. Gabi Ius is a Development Representative for the Florida Department of Agriculture and Consumer Services (FDACS), working with the Fresh From Florida marketing team with focus on industry member relationships, educator development, and as the primary liaison for both Florida 4-H and Florida FFA. FDACS/Fresh From Florida contributes annually to support major Florida 4-H programs.

She is an alumna of Abraham Baldwin Agricultural College (ABAC) with bachelor's degrees in agricultural communications and agribusiness, with skills and interests in agricultural advocacy, marketing and communications, and event planning. Ius resides in Tallahassee, Florida.

DIRECT SUPPORT ORGANIZATION:
Florida 4-H Club Foundation,
Inc.



Name:	Daniel W. West
Type:	Appointment
Replacing:	NA
Term Number:	First
Term Dates:	01/01/2023 – 01/01/2026
Length of Term:	3 years
Other DSO's:	N/A

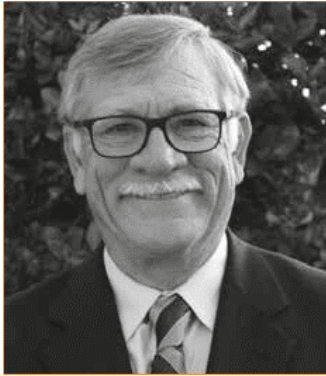
Bio:

Dr. J. Scott Angle, Senior Vice President of Agriculture and Natural Resources, recommends the appointment of Mr. Daniel W. West to the Florida 4-H Club Foundation board.

Mr. West serves as Executive Director of the Florida Federation of Fairs & Livestock Shows. The Federation represents network of community-based fair and livestock show organizations working closely with 4-H programs at local, regional and state levels. The Federation has been a sponsor of 4-H state events. Dan grew up as a 4-H member in Manatee County and is a 1993 graduate of the UF College of Agricultural & Life Sciences with a BSA in Agronomy. Dan is also a member of the Florida Farm Bureau Board representing District 15 (Hillsborough, Pinellas and Manatee Counties). He resides in Palmetto, Florida.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



Name:	Jack Bispham
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Paul “Jack” Bispham graduated from the University of Florida with a degree in Dairy Science Management. He worked on his family dairy farm until the mid ‘80’s then started Bayside Sod (turf). Jack also owned Stockyard Inc a feed and western wear retail store. Going towards retirement these businesses were recently sold to family members. Currently, Jack is owner of Paul’s Parrish (land) and co-owner of Red Bluff Plantation (timber). Jack has an appointment from Governor Ron DeSantis to the Southwest Florida Water Management District and is a current Board member of The Argus Foundation, The Field Club, Charlotte Harbor National Estuary Program, Sarasota Sportsman Association, and is a Bull Gator. Jack and his wife Libby live in Myakka City, Fla have 5 children (3 of which graduated from U of F) and 12 grandkids.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



Name:	Salvatore Bochicchio
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Sal is Chief Financial Officer at Control Supply Corp, a second-generation family-owned redistributor of HVAC controls to the wholesaler. Prior to joining the family business, Sal worked as a tax and estate planning attorney with large law firms in New Jersey, New York City and Long Island, NY. Sal provided creative and sophisticated tax, estate planning, and asset protection counsel to ultra-high net worth individuals and multinational businesses. Sal graduated with a business degree from University of Florida in 1999. He then went on to obtain his law degree in 2002 and his Masters of Law in Taxation 2003 from the University of Florida Levin College of Law. Sal, his wife Lauren, and son Brandon, live in Dix Hills, New York. Lauren graduated from the University of Florida with a degree in Liberal Arts and Sciences in 2002. Sal enjoys spending time on his boat, traveling and attending his son's sporting events.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



Name:	Scott A. Bryan
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Scott is President / Principal and founding member of Bryan Builders, LLC., a national general contracting and construction management firm based in Longwood, FL. Scott graduated with a degree in construction management from the M.E. Rinker School of Building Construction at the University of Florida in 2000. During his time at UF, Scott was an offensive tackle and 3-year letterwinner for the Gators football program from 1995-98. Scott and his wife Stephenie reside in Longwood, FL and Beech Mountain, NC. where they are very active in local community support including as major sponsors for Habitat for Humanity – Central Florida, The First Tee, and Shriners Children’s Hospital.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



Name:	David Bueno
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

David is a Partner at McKinsey & Company, a global management consulting firm. He is a leader in McKinsey's Atlanta office and its healthcare practice, and works with a wide range of healthcare providers, digital health companies, and retail organizations on strategy and operations topics. David also leads University of Florida recruiting for McKinsey. David attended UF from 1998-2006. He finally left with a BS, ME, and PhD in Electrical and Computer Engineering after swearing he wasn't leaving until we won a football and basketball national title in the same year. He also holds an MBA from the MIT Sloan School of Management. Prior to receiving his MBA and joining McKinsey, he developed next-generation satellite computer systems at Honeywell Aerospace in Clearwater, FL. David lives in Atlanta with his wife Shannon (who graduated from the UF Fisher School of Accounting in 2006 and is a Gator Band alum along with David) and their two children, Andrew and Ellie. However, on most weekends in the fall you can find them all in Gainesville, along with their pack of pugs.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



Name:	Justin Kintz
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Justin has spent over 15 years working with worldwide governments. After graduating from UF in 2007, Justin was appointed to serve in President Bush’s Administration. In 2011, Justin went into Tech—working first for Orbitz, then joining a little-known Uber. Justin built Uber’s policy and communications functions and opened markets for Uber in 70 nations worldwide. He served on the Board of The Internet Association (2015) and was a founding Board Director of the Autonomous Vehicle Industry Association (2016-2018). After helping take Uber public, Justin joined Peloton in 2021, where he currently serves today as a Senior Vice President. A native of West Palm Beach, Justin has been stressing about Gator games since age 4 and has been married 11 years to Brooke Kintz—an FSU alum—in order to keep an eye on what the Noles are up to. He and Brooke are the parents of 2-year-old, Vivienne, with another baby Gator on the way, and live in Arlington, Virginia.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



Name:	Ron May
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Ron is the Managing Partner with May Wealth Advisors Raymond James out of Tarpon Springs, FL. Giving back to the community is a priority for Ron. Since 1980 he has been involved with Rotary clubs in Holiday and New Port Richey, serving as vice president and treasurer. He is Currently the chairman of Pasco Hernando State College foundation, finance chairman of First United Methodist Church of Tarpon Springs, and a member of Florida Blue Key and the Centurion Council University of Florida Alumni Club. Originally from Cumberland, Maryland, he has lived in Tarpon Springs, Florida, since 1991. He is married to Vicki, and they have three adult children: Ashley, Greyson and Taylor along with three grandchildren. Ron enjoys golfing, traveling and reading. Ron graduated with a bachelors' degree in history and political science and a master's degree in higher education administration from the University of Florida.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



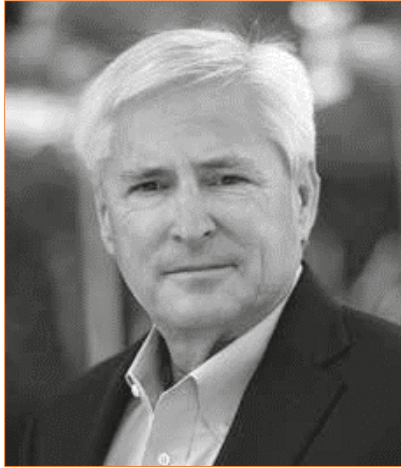
Name:	Michael Minton
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Michael Minton is past president and a shareholder at Dean Mead, a business law firm providing full-service legal representation, government relations, and lobbying throughout Florida. Minton is currently the Chair of Dean Mead's Agribusiness and Solar/Renewable Energy teams and focuses his practice on representing family businesses with an emphasis on generationally-owned agricultural businesses. He's been recognized as an outstanding tax, agriculture, and trust and estates lawyer by The Best Lawyer in America, named a Florida 500 Most Influential Business Leader by Florida Trend and recognized for his tax law practice in Chambers USA. He is a Triple Gator having received his undergraduate degree, Juris Doctor and Masters in Tax (LLM) from the University of Florida. Minton is an emeritus member of both the Board of Directors for the University of Florida Foundation and the Board of Trustees of the University of Florida Law Center Association Inc., (as well as past Chair) and a past Chair of the Florida Alumni Tax Advisory Committee for the Graduate Tax Program at UF Law. Minton is a current member of Florida Tax Watch, the Florida Chamber of Commerce and the Board of Trustees for Cleveland Clinic/Martin Memorial Health System.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



Name:	Dean Saunders
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Dean Saunders is Founder, Managing Director & Senior Advisor at SVN | Saunders Ralston Dantzer Real Estate in Lakeland, Florida. Since 1985, he has specialized in Florida land and commercial transactions representing sellers, investors, institutions, and domestic and international land buyers. Dean has earned the APEX Top National Producer Award in 2021, 2020, and 2018 as the number one land broker in the country. After graduating from UF, Dean served in the US Senate as Agricultural Liaison, Special Assistant, and Director of External Affairs to US Senator Lawton Chiles, who later became Governor Chiles (D-FL). From 1992 to 1996, he served in the Florida House of Representatives, where he successfully introduced the bill that authorized the creation of Florida Bright Futures Scholarships as well as legislation for The Green Swamp Land Protection Act. He earned a BSA in Fruit Crops, Food and Resource Economics in 1982, serving as President of the Student Senate, a Florida Blue Key member, and Alpha Gamma Rho fraternity President. Dean resides in Lakeland, Florida, with his wife, Gina, their four children, and six grandchildren.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



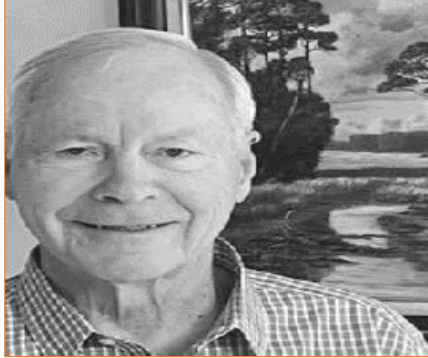
Name:	Steven Starkey
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Steven is president of Ed Starkey & Associates, Inc., a manufacturer's representative group specializing in building materials. Ed Starkey and Associates has represented MI Windows and Doors, one of the nation's largest window and door manufacturers in the state of Florida for over four decades. Steven's leadership was key in rebuilding the business from total sales of 9,000,000 in 2008 to over \$200,000,000 in 2021. Steven graduated from The University of Florida with a degree in telecommunications in 2000. Before joining the family business Steven spent five years in sports broadcast where he produced two television shows; Saturday Morning College Kickoff on Sunsports and Southeastern Football Today on CSS and Cox. He also hosted an afternoon sports talk show called The Buzz and co-hosted the Frank Frangie Show from 2002-2005. Steven and his husband Madison live in Jacksonville, FL where they are an active part of the community and are also proud of their work with the MI Charitable Foundation and True Colors United.

DIRECT SUPPORT ORGANIZATION:

Gator Boosters, Inc.



Name:	Ron Young
Type:	Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	07/01/2022 – 06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

After graduation from Key West High School, Ron attended the University of Southern Mississippi. There he played one year of basketball and four years of baseball. Upon graduation he entered the U.S. Army as a Second Lieutenant. He served six years, seeing duty in the U.S., Germany and the Democratic Republic of Congo. After resigning from the army, he attended the University of Florida law school, graduating with high honors. He practiced law in Atlanta, GA for two years and then returned to the State of Florida where he practiced for the next 23 years. Upon retirement, he and his wife Janie moved to Gainesville, where they still reside. They attend all Gator sporting events and are known for their tailgating at every event. Ron has two sons both of whom reside in Denver, CO.

DIRECT SUPPORT ORGANIZATION:
University Athletic Association,
Inc.



Name:	Doug DeMichele
Type:	Reappointment
Replacing:	N/A
Term Number:	Second
Term Dates:	06/30/2022 – 06/30/2026
Length of Term:	4 Years
Other DSO's:	None

Bio:

Doug DeMichele, (Associate Chair for Undergraduate Programs) is a faculty member in the Department of Sport Management at the University of Florida and has been teaching in the areas of facility management and design, leadership, special events, programming, campus recreation, and professional development (field experience and internships) since 2001. He mentors more than 250 undergraduate sport management students each year and approves all internships for undergraduate majors.

Prior to joining the faculty full-time in 2004, DeMichele's responsibilities included serving as the Associate Director of Recreational Sports (Programs) at the University of Florida, where he was responsible for 800 student employees. This administrative role required the oversight of \$1.2 million budget and all administrative responsibilities to ensure the delivery of a comprehensive Intramural Sports, Sport Clubs and Fitness Program. He was also instrumental in the planning and construction phases of three different multi-million-dollar recreation centers and field projects located on the UF campus.

DeMichele was recognized as the HHP Teacher of the Year on two occasions (in 2005-2006 and the again in 2009-2010) and in 2015 was promoted from a Senior Lecturer to Master Lecturer. In addition to teaching and serving as the Associate Chair, Undergraduate Coordinator and Internship Coordinator, he has remained an active member on several College and University Committees, including, Undergraduate Curriculum, Administrative Council, SLO Assessment, and the Professional Sports Panel. He also has written two books: Softball Everyone and 21st Century Dad.

Education:

University of Florida - Ed.D. in Higher Education Administration (1998)
University of Florida – M.S. in Recreational Studies (1987)
University of Central Florida – B.A. in Physical Education (1984)

DIRECT SUPPORT ORGANIZATION:
University Athletic Association,
Inc.



Name:	Bill Heavener
Type:	Reappointment
Replacing:	N/A
Term Number:	Second
Term Dates:	09/17/2022 – 09/17/2026
Length of Term:	4 Years
Other DSO's:	Davey O'Brien Foundation, Tim Tebow Foundation, UF Alumni Association, UF Foundation, UF Board of Trustees

Bio:

James W. Heavener is the CEO of the Heavener Company, through which he holds and manages his interests in education, media production, internet services, real estate franchising, publishing, banks and information technology.

Mr. Heavener is Co-Chairman and CEO of Full Sail University, Co-Chairman of LA Film School, LA Recording School, RMCAD (Rocky Mountain College of Art and Design) and Grupo Seven in Brazil. His real estate interests include serving as a Managing Director of ERA Europe, a group of 1,100 European residential real estate office located in 19 European Union countries, Co-Chairman of ProMarketWeb, Ltd., a European residential MLS, and Co-Chairman and CEO of Silver City Partners of Florida. He is the Co-CEO and Director of Pioneer Technology Group, LLC. He is also a Director for Florida Capital Bank.

In addition to Mr. Heavener's many board responsibilities, he is a Legacy Director and past-President of the University of Florida Booster Association and is also a member of the Harvard Club of Central Florida and New York.

In honor of his successful business exploits and dedication and outstanding service to the Warrington College of Business Administration and the University of Florida, in 2011 Mr. Heavener received the UF Distinguished Alumnus Award. In 2018, Mr. Heavener received the Lifetime Philanthropist Award for his contributions to UF, both through service and philanthropy.

Education:

University of Florida, BSBA (1970)
Harvard Business School OPM

DIRECT SUPPORT ORGANIZATION:
University Athletic Association,
Inc.



Name: Brian Levine
Type: Appointment
Replacing: David Brandon
Term Number: First
Term Dates: 12/08/2022 – 12/8/2026
Length of Term: 4 Years
Other DSO's: University of Florida Investment Corp.

Bio:

Brian is co-founder, senior advisor, and board member of The Public Health Company, a company that is developing the first global biosecurity platform to provide enterprises a SaaS-enabled service for the management of bio-risk. Prior to PHC, Brian spent 25 years at Goldman Sachs & Co, including 13 years as a Partner; he most recently served as co-head of Global Equities Trading and Execution Services. He was responsible for trading the Tech sector during the dot-com era and opened trading for GS-led IPO's such as Yahoo!, eBay, and Tesla. He was pivotal in automating the stock trading business, first in the US, and then in Europe, and his responsibilities included the pricing and risk management of Goldman's largest equities block trades throughout the past decade. Brian also led teams that won GS' annual Mortara Award for Innovation 3 times. He served on both the GS Firmwide Risk and Technology Risk Committees, Securities Division Executive Committee, and was co-Chair of the Senior Diversity Council.

He currently serves on the boards of IEX Stock Exchange, and the University of Florida Investment Corp. Brian is a minority investor in the NHL's Vegas Golden Knights hockey team, Serie B's Venezia FC, and an advisor to the 3ICE pro hockey league, Archer Aviation, and Lost Tribe Esports. He is an avid pickleball player and is currently ranked among the Top 10 Senior Pro singles players in the world.

Education:

University of Florida, BSBA (1992)
Emory University, MBA (1994)

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Erica Aguiar
Type:	Elected Director (New)
Replacing:	Ashton Adler
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Erica Aguiar, BSTEL 2015, currently serves as the Associate Director for Financial Education at the Massachusetts Institute of Technology (MIT) in Cambridge, MA. A brand-new role at MIT, Erica leads institutional efforts to champion financial education and ensure that all MIT students benefit from knowledge of prudent financial planning. Her passion for financial education stems from lessons learned in college about how to manage her finances and share her wealth of knowledge with other students. Prior to MIT, Erica spent four years serving as the assistant director of the MACHEN Florida Opportunity Scholars Program (MFOS) at UF. A proud MFOS alumni, Erica helped the MFOS program grow from 300 to nearly 400 scholars per cohort, collaborated with UF Advancement on fundraising efforts, and advised past, present, and future MFOS Gators on how to make the most of what UF has to offer. Erica also holds a master's degree in College Student Personnel from Bowling Green State University. Erica is a proud first-gen Gator originally from Weeki Wachee, Florida and spent her time outside of the classroom volunteering with the MFOS program at every opportunity, serving as a First-Year Florida Peer Leader, Preview Staffer, and Campus Diplomat, all of which ignited her passion for serving college-aged students. Erica believes wholeheartedly that UF & the MFOS program changed the trajectory of her life!

Erica currently lives in Boston, MA and will be serving her first term on the UFAA Board of Directors; her term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Kim Beach
Type:	Appointed Director (New)
Replacing:	Larry Tyree
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio: Kim Lyons Beach, BSBA '93, MBA '97, is an Associate Director for Business Career Services in the Warrington College of Business. In this role, she is the career coach for students in the two-year Professional MBA and Master of Science in Real Estate (MSRE) programs. Previously, she worked in consulting with Deloitte in Atlanta and launched the first Florida office for a new division of Deloitte called Resources Connection, which connected executives with strategic projects in corporations. She also spent time as a consultant with a regional firm headquartered in southwest Florida. Kim recently spent ten years in Houston, TX where she held leadership roles for several non-profit organizations and performed some independent consulting.

While at UF, Kim served on the Preview staff and management team, and she was appointed Preview staff director in 1992. She also held a number of leadership roles in Zeta Tau Alpha, and she served on the Reitz Union Board of Managers. Kim was inducted into the UF Hall of Fame and was honored as the Outstanding Female Leader in the 1993 graduating class. She is a double Gator, earning her Bachelor of Science degree in marketing and returning after working for a few years for her MBA.

Kim has always been active in her community. She is a past president of the Junior League of Gainesville and co-founded a local Gainesville non-profit organization, Kids Count in Alachua County, which is an after-school program for at-risk elementary school students in east Gainesville.

Kim lives in Gainesville with her husband, Brian (BSBA '90, MBA '95) and her 18-year-old son (a new Gator!), Connor, and her twin 16-year-old sons, Harrison and Jackson. She is serving a two-year appointment on the UFAA Board of Directors; her term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Roger "Beau" Beaubien
Type:	Presidential Appointee (New)
Replacing:	Jess Johnson
Term Number:	First
Term Dates:	07/01/2022-06/30/2023
Length of Term:	1 year
Other DSO's:	N/A

Bio:

Beau Beaubien, BA 2005, is currently Of Counsel at Greenberg Traurig, LLP. He was previously Deputy Chief of Staff and Director of Cabinet Affairs to Governor Ron DeSantis. Beau formerly served as Special Counsel and Assistant Attorney General to Attorney General Pam Bondi. Beau was raised in Tampa, Florida. He graduated in 2005 from the University of Florida with a B.A. in Political Science, and in 2012 with his law degree from Florida State University. Beau enjoys reading about Florida history, fishing, and following Florida Gator athletics.

Beau and his wife Alyssa live in Tallahassee with their son Beau. He will be serving as one of two Presidential Appointees to the UFAA Board of Directors; his term expires 6/30/2023.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Rebecca Brock
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Third
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Rebecca Brock, BA '94, JD '98, is a sixth generation Florida native and a shareholder in the West Palm Beach office of Kubicki Draper, P.A. Rebecca began her legal career as a prosecutor with the State Attorney's Office of the 15th Judicial Circuit, Palm Beach County. Subsequently, she has developed a complex civil trial practice and is Board Certified in Civil Trial Law. She served as President of the Palm Beach Chapter of the American Board of Trial Advocates (ABOTA), one of the most highly respected organizations in the nation for civil trial lawyers and is a Fellow in the International Society of Barristers.

Rebecca received her Bachelor of Arts and Juris Doctor from the University of Florida. While a student at UF, she held leadership roles in Florida Blue Key, Kappa Alpha Theta, and Phi Alpha Delta. She presently serves on the Board of Trustees for the University of Florida College of Law and is past president of the University of Florida College of Law Alumni Council. She has also been active with the Florida Bar, serving as chair of the Unlicensed Practice of Law Committee, and serving on the Criminal Rules and Procedure Committee. Rebecca serves on the Board of Directors of ChildNet, the organization chosen by the State of Florida to manage the protection of abused, abandoned and neglected children in Palm Beach and Broward Counties.

Rebecca lives in Jupiter, FL with her husband and daughter. She has served on the UFAA Board of Directors since 2018. Her current term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Tiffany Chatmon
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Second
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Tiffany Chatmon, BSPR '03, leads the efforts of her organization on its diversity, equity and inclusion journey. She is currently the Diversity, Equity and Inclusion Program Manager for Hilti North America, where she is responsible for the company's employee resource groups. Tiffany received a Bachelor of Science in Public Relations from the University of Florida.

Tiffany has been an active University of Florida volunteer leader within the Gator clubs and affiliate groups since 2010. She has served as the President, President-Elect and Secretary of the National Association of Black Alumni, President of the Association of Black Alumni, Tampa Bay chapter; President and President-Elect of the Tampa Gator Club and held numerous chair positions on committees within each organization. She currently serves as the First Vice President of the Tampa Metropolitan Alumnae Chapter of Delta Sigma Theta, Sorority, Incorporated and the Chair of Membership for the Tampa Chapter of the National Association of Women in Construction.

Tiffany earned the UFAA Volunteer Leader of the Year Award in 2018. She is a Florida native who lives in Walnut Creek, CA with her son, Tre. Tiffany has served on the UFAA Board of Directors since 2020; her current term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Jessica Costello
Type:	Appointed Director (New)
Replacing:	Richard Goldman
Term Number:	First
Term Dates:	07/01/2022-06/30/2023
Length of Term:	1 year
Other DSO's:	N/A

Bio:

The Honorable Jessica G. Costello, BA '06, was appointed on March 29, 2019 by the Governor of Florida to serve as a Hillsborough County Court Judge. She presides over County Civil and Domestic Violence Injunction cases. Shortly after her appointment to the bench, Judge Costello was selected by the Governor and First Lady of Florida to serve as a member of the Florida Children and Youth Cabinet, an entity whose mission is to improve the self-sufficiency, safety, economic stability, health and quality of life of all children in Florida. She is a proud mom to son Cameron and wife to husband Shane, a shareholder with a Tampa law firm.

Prior to her judicial appointment, Judge Costello served as an Assistant Statewide Prosecutor with the Florida Attorney General's Office. In this role she managed local, state and federal law enforcement teams in the prosecution of organized crime throughout the state with a focus on counter-terrorism, gangs, human trafficking, drug trafficking and fraud. She has spent the majority of her career in the field of criminal prosecution and tried a significant number of cases to verdict, ranging from misdemeanors to complex multi-defendant criminal matters to capital homicide.

Judge Costello served as a member of Florida's Anti-Terrorism Task Force and the FBI's Joint Terrorism Task Force Executive Committee. She also worked with community leaders and nongovernmental organizations to engage and inform the public about issues related to crime in the community.

Named Florida's Gang Prosecutor of the Year in 2015, Judge Costello was selected as a Top Government Attorney by Florida Trend from 2014-2019 and was inducted into the Tampa Bay Business Journal's 'Up and Comers' Hall of Fame in 2016. She was named a 'Woman of Color Leading Change' by the YWCA of Tampa Bay in 2017, received the University of Florida's Outstanding Young Alumni award in 2018 and in 2020 was recognized for her leadership and service as an Honorary Inductee into Florida Blue Key. In 2021, the Florida Assoc. of Women Lawyers named her a 'Leader in the Law' and in January 2022 the Hillsborough County Bar Association named Judge Costello 'Outstanding Jurist of the Year'.

Jessica currently lives in Tampa, FL and will be serving a one-year appointment on the UFAA Board of Directors; her term expires 6/30/2023.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Tracy Fanara
Type:	Elected Director (New)
Replacing:	Jason Brodeur
Term Number:	1
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO':	N/A

Bio:

Tracy Fanara, BSEN 2003, ME 2010, PhD 2015, currently serves as a Coastal Modeling Portfolio Manager for the National Oceanic and Atmospheric Administration (NOAA) developing systems in pursuit of a Unified Earth Systems model to better understand our atmosphere, oceans and threats in a changing world.

She spent almost a decade as a project engineer designing water systems for projects around the world, before and during her research at UF, focused on sustainable design retrofit of urban areas and water treatment through storm chasing to collect data and integrated modeling to analyze impacts. Tracy was the design engineer on two nationally winning EPA design teams, was a National Science Foundation SPICE fellow, subcontracted for the United States Geologic Survey, and was selected as a Presidential Management Fellow by the US Federal Government. Tracy managed the Environmental Health research program at Mote Marine Laboratory where she designed and developed models, tools, and programs to protect wildlife and water quality.

At Mote, her program focused on technology development for community science programs as she redeveloped a website (visitbeaches.org) and developed three apps for publicly available environmental data reporting with over 1.6 million users. Among the citizen science programs she managed, she was on the development team for HABSscope (NASA funded, NOAA and GCOOS led), a citizen science program for Florida red tide quantitative monitoring.

Tracy has taken on a variety of research projects from led contamination at military sites to designing an aquaponics system for wastewater treatment in space.

Tracy spends time outside of work on communicating science through her mission, Inspector Planet (TV, podcasts, classroom visits and public speaking), was recently Xylem YSI's Mission: Water, Water Hero, and was featured in Marvel's Unstoppable Wasp which led to her co-produced comic series, Seekers of Science. You may have seen her on "Mythbusters the Search" and can see her regularly on The Weather Channel as an expert guest on AMHQ and on the show Weird Earth, on ABC Animal Outtakes, CBS Mission Unstoppable, or Science Channel's What on Earth.

Tracy currently lives in St. Petersburg, FL and will be serving her first term on the UFAA Board of Directors; her term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Gordon Glover
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Third
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Gordon Glover, BSESS '01, MESS '02, is the owner of the Glover Law Firm, with offices in Ocala and The Villages, where he focuses on commercial litigation and personal injury.

Gordon has held a number of leadership roles in the legal profession and his community. He served as president of the Florida Bar Young Lawyers Division, where he led an organization representing approximately 25,000 members, is a past member of the Florida Bar Board of Governors, and currently serves on the Florida Commission on Access to Civil Justice.

Gordon also is past president of the Rotary Club of Metropolitan Ocala and serves on the Boards of Directors of both the Boys & Girls Club of Marion County and the Public Education Foundation of Marion County. Gordon received an undergraduate and master's degree from the University of Florida.

While at UF, Gordon served as Student Government Productions Chair and Florida Blue Key Divisions Director. In recognition of his efforts, Gordon was named Outstanding Student Leader (2002 Commencement) and selected for membership in the University of Florida Hall of Fame and Florida Blue Key.

Gordon lives in Ocala with his wife, Ashley, and their four kids, Elsa, Bennett, Emmeline, and Alice. He has served on the UFAA Board of Directors since 2018; his term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Dakeyan "Dre" Graham
Type:	Elected Director (New)
Replacing:	Jessica Johnson
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Dre Graham, BMUSE 2007, MM 2009, currently serves as Executive Director of the Office of Independent Education and Parental Choice for the Florida Department of Education. Dre is currently pursuing an Ed.D. in Learning Design and Performance Technology at the Florida State University and a DMA in Conducting at the University of Florida.

Dre is the 2019 Hillsborough County Teacher of the Year, was selected in July 2019 as the 2020 Florida Teacher of the Year, representing 74 school districts and more than 195,000 teachers. During the 2019-2020 school year, he was on sabbatical from teaching and served as the Christa McAuliffe Ambassador for Education. In this role, he toured the state delivering motivational speeches and workshops focused on empowering teachers to create the most impactful learning experience possible for their students. As an avid equity advocate, he also serves on the Florida Council on the Social Status of Black Men and Boys, as a member of the education committee, and was appointed by Governor Ron DeSantis as a Commissioner for the Florida Commission on Community Service.

While serving as the president of the Hillsborough Secondary Music Council and founder of the Eastern Coalition of Music Directors, Dre travels around the state as an adjudicator for both the Florida Bandmasters and Orchestra Associations. In 2012, he was a finalist for Hillsborough County Teacher of the Year and a semi-finalist and quarterfinalist for Grammy Music Educator of the Year in 2013 and 2020, respectively. Dre has been honored as a 2020 USF Outstanding Young Alumni Award Recipient and one of 40 Gators Under 40 in 2021 for his work in the field of education.

Dre currently lives in Tallahassee, FL with his wife, Casey (also a former educator), and their daughter, Aaliyah. He will be serving his first term on the UFAA Board of Directors; his term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Samantha Hockenberry
Type:	Elected Director (New)
Replacing:	Sunil Joshi
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Samantha Hockenberry, BSISE 2012, currently the Director of Sub-Same Day Network for Amazon and lives in Phoenix, Arizona. In this role, she leads 17,000 Amazon Associates and 430 Operations Managers throughout North America. The operation network delivers 400 million same day units across 32 buildings in North America. Alongside her operational leadership, Sam has been a highly visible leader incorporating DEI as a way of doing business and engraining this into the culture of Central Operations and Amazon overall.

In 2017, Samantha took on the audacious initiative of launching Amazon's Central Operations in Orlando, where she designed a business that fostered associate culture and operational excellence. Having driven success in Orlando, she moved to Phoenix as a Senior Ops Manager to consolidate Central Operations into a single location.

She has elevated Amazon's Central Operation's capabilities by adding numerous key pillars and has led Global Specialty Fulfillment through multiple large-scale events during the COVID-19 pandemic.

She was incredibly involved in her time as an undergraduate, serving as was Gator Growl Executive Producer, President of Alpha Delta Pi Sorority, a Student Government Senator and a member of UF's 2013 Hall of Fame class.

In her spare time, Sam is either rooting on the Florida Gators, skiing in the Rockies, going on an adventure with her dog Brodie or traveling near and far to immerse herself in various cultures. She currently lives in Phoenix, AZ and will be serving her first term on the UFAA Board of Directors; her term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Brendon “BJ” Jonassaint
Type:	Elected Director (New)
Replacing:	Ryan Murtagh
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO’s:	N/A

Bio: Brendon “BJ” Jonassaint, BHS ‘17/MHA ’19, is currently a Strategy Consultant for Deloitte Consulting in Washington, DC. BJ’s interests lie in improving access and quality of healthcare and working with the government to improve health care policy.

In his UF career, he served as the Student Body Vice President, Homecoming King and a member of the UF Hall of Fame, Florida Blue Key, Preview Staff, Florida Cicerones, and Alpha Phi Alpha Fraternity, Inc. In his free time, he loves all things sports-related.

BJ was born on the campus at UF Health Shands Hospital and currently resides in Okeechobee. He is the treasurer of the Association of Black Alumni and will be serving his first term on the UFAA Board of Directors; his term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Kim Kaupe
Type:	Presidential Appointee (New)
Replacing:	Danny Martell
Term Number:	First
Term Dates:	07/01/2022-06/30/2023
Length of Term:	1 year
Other DSO's:	N/A

Bio:

Kim Kaupe, BSBA 2008, is a founder, keynote speaker, and one-of-a-kind teacher. From worldwide stages to her online courses, Kim's mission of investing in yourself, your career and your network has garnered the praise of corporate clients such as American Express, YPO and TEDx. On LinkedIn alone, she has served over 200,000+ students through her entrepreneur-focused LinkedIn Learning courses.

Her current company, Bright Ideas Only, is a marketing and fan engagement agency based in Austin, Texas and Charleston, South Carolina. The company works with powerhouse, A-list properties such as Oprah, The New York Mets, KISS, Shawn Mendes, ACE Comic Con, Miller Coors, and Paul McCartney to create new programs, revenue streams and branding. Her previous companies, 'ZinePak and The Superfan Company, garnered global praise from being named one of The Wall Street Journal's Startup of the Year to being featured on Season 5 of ABC's hit primetime show, Shark Tank, securing offers from 4 out of 5 sharks.

Kim's accolades include Forbes 30 Under 30, Advertising Age's 40 Under 40, Inc.'s 35 Under 35 and EY's Young Innovator of the Year Award. Kim regularly contributes commentary on business, entrepreneurship and entertainment to media outlets such as Rolling Stone, Forbes and Entrepreneur in addition to being featured on television networks, such as her appearance as a judge for 2019 Miss USA pageant LIVE on Fox.

Kim is passionate about giving back to the next generation through her volunteer work and service on foundation boards such as Junior Achievement and the Andrus Family Fund. She enjoys good music, witty banter, and commenting on life and entrepreneurship on her social channels. If you don't interrupt her during one of her beloved Florida Gator games, she is always up for a conversation, laugh, or figuring out a master plan on how she can meet one of her idols, Harrison Ford.

She will be serving as one of two Presidential Appointees to the UFAA Board of Directors; her term expires 6/30/2023.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Ramon Looby
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Second
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Ramon O. Looby, BA '06, MAMC '08, is the President and Chief Executive Officer of the Maryland Bankers Association (MBA). As the only Maryland-based trade group representing banks and thrifts in the state, the MBA works to maintain the competitiveness of the banking industry by promoting the strength and success of Maryland's banks and bankers.

A recognized leader in the field of public affairs, he is an expert in navigating complex policy issues among diverse stakeholders at all levels of government. Prior to joining the MBA, he served as Senior Vice President and Public Policy Lead at Bank of America Corporation.

Prior to joining Bank of America, Ramon spent several years managing a diverse portfolio of policy issues for the Consumer Data Industry Association. Earlier in his career, Ramon served as a Special Advisor to the United States Chamber of Commerce – focusing his efforts primarily on international affairs and trade policy. He began his career, in public service, as a Public Information & Education Officer with the Fort Myers Beach Fire Department.

He is also a recognized thought leader, who has been featured as a speaker by a number of organizations to include Association of Consumer Credit Information Suppliers, Equifax, American Bankers Association, South Carolina Bar Association, American Financial Services Association, National Urban League, National Black Caucus of State Legislators, University of Florida, and the Washington Post.

Ramon serves on the boards/councils of several economic development, and education nonprofit organizations, including University of Florida Alumni Association, Maryland Council on Economic Education, National Safe Place Network, Food on The Stove, Congressional Black Caucus Foundation. Before being appointed to his current role, he served as Vice Chairman of the Maryland Bankers Association.

Ramon completed his undergraduate and graduate studies at the University of Florida in 2005 and 2008 respectively. While a student, he was active in Student Senate, Florida Blue Key, and was a member of Iota Phi Theta. In 2016 he was recognized by the University's Association of Black Alumni for his professional and civic achievements and was a recipient of the group's "40 under 40" award. He lives in Maryland, with his wife and two children. Ramon has served on the UFAA Board of Directors since 2019. His current term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Daniel Martell
Type:	Elected Director (New)
Replacing:	Kristine Lambert
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Danny Martell, BA 1999, serves as VP of State Legislative Affairs for Florida Power and Light, Florida's largest investor-owned utility based in Juno Beach, Florida. Prior to FPL, he served as the President and CEO of the Economic Council of Palm Beach County, which is a nonprofit business advocacy organization in Palm Beach County, Florida. Daniel also served as VP of Real Estate for Florida Crystals Corporation. He holds a Juris Doctor degree from Nova Southeastern University, Shepard Broad College of Law, and a BA degree from the University of Florida.

Danny has served on multiple statewide and local nonprofit boards and continues to serve his community. He is a native of Jacksonville and currently resides in Tallahassee with his wife, Cheryl, and three children. He served as a presidential appointee on the FY22 UFAA Board of Directors; this is his first term as an elected director and his term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	William "Trey" Mueller
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Third
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Trey Mueller, BSA '01, DMD '05, is a Dentist and Co-Founder in Dental Associates of Florida with twelve locations throughout Central Florida. He has been a licensed Dentist for the State of Florida since 2005. He was selected for the Inaugural Gator 100 Class in 2015 recognizing the "Fastest Growing Businesses led by a Gator Graduate." He was honored with the "2016 Gator 100"; winning the award two consecutive years. Trey was selected by the Tampa Bay Business Journal for the "2016 Up and Comers Award."

While at UF, Trey was active with the Sigma Phi Epsilon Fraternity. He was a member of the University of Florida Office of the President Host Staff which served as the official host at university events sponsored by the President's office.

Trey is currently practicing dentistry in Brandon and resides in Tampa with his wife, Meredith who is also a UF graduate. They have three children and attend the Palma Ceia Presbyterian Church. Trey is active with the Ye Mystic Krewe of Gasparilla, Merrymakers Club of Tampa and the Tampa Yacht and Country Club. He has served on the UFAA Board of Directors since 2018; his current term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Kevin Reilly
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Third
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Kevin Reilly, BA '08, MS '09, works in government relations. Previously, Kevin worked for Florida Governor Rick Scott, the Florida Legislature and various state agencies.

Kevin received his Bachelor of Arts in Political Science and Master of Science in Business Management from the University of Florida. While at UF, he was active in Theta Chi and Florida Blue Key, as well as being elected Student Body President in 2008. He has served on the UFAA Board of Directors since 2018; his current term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Suezette Robatham
Type:	Elected Director (New)
Replacing:	Homer “Scooter” Willis
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO’s:	N/A

Bio:

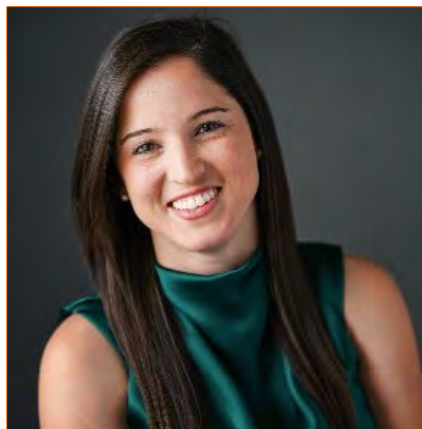
Suezette Robatham, BA 2003, is currently Senior Director of Executive Recruiting Equality Strategy at Salesforce. She previously served as the lead Diversity, Equity, & Inclusion Program Manager on the Google Search & Assistant team and currently leads Diversity Programs on the Global Product & Software Engineering Recruiting team at Facebook.

As a DEI practitioner, speaker, connector, coach, and a leading “Black Woman in Tech”, Suezette has more than a decade of leadership experience, with expertise in talent acquisition, diversity & inclusion initiatives, leadership development, strategic planning and relationship building across various industry sectors. Over her career, she has contributed her work to large urban school districts, such as Atlanta Public Schools and Metro Nashville Public Schools, as well as education reform organizations that include Teach For America, The New Teacher Project and The Achievement Network. She also founded a platform created to amplify the voices of Black Women in Tech and beyond, called #BlackTechBeauty in 2020.

Suezette has been tapped as a speaker by a number of organizations across the U.S. and Canada for her thought leadership in authenticity in the workplace and diversity and inclusion, and she has been a featured TEDx Speaker (TEDxBeaconStreet 2015). She is passionate about the power that can be realized in spaces where vulnerability, empathy and authenticity are encouraged, and she is devoted to using her talents to connect others – whether individuals or organizations – to the people, opportunities and resources that will help them realize, access and achieve their highest potential. She is also a TNJ 40 Under Forty 2019 Honoree.

Suezette currently lives in Brooklyn, NY and will be serving her first term on the UFAA Board of Directors; her term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Regina Rodriguez
Type:	Elected Director (New)
Replacing:	Amy Summers
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Regina Rodriguez, BS 2014, PhD 2018, currently serves as an engineering executive on activated carbon projects with applications in the water and air purification markets resulting in multiple patents and publications. She earned her degrees in Environmental Engineering Sciences from the University of Florida after emigrating from Havana, Cuba. She is trained in engineering leadership and project management and can work with a diverse group of individuals. She is a National Science Foundation Fellow and beyond this she received several awards from the Association of Academic Women, the Committee of 200 and many others.

Regina designs and implements new business operations and technology across various sectors while overseeing company operations across four activated carbon production facilities in North America. Her work focusses on developing activated carbon products for the removal of pollutants and toxins in industrial processes. She has consulted and worked for several activated carbon manufacturers has been assisting Carbonxt specifically for the past 8 years, and throughout her tenure has played a key role in technology and patent development. Under her leadership, the company is developing one-of-a-kind sorbents and systems for power stations that have generated over \$10 million in sales per year and have been named the number 10 faster growing company lead by University of Florida alumni by the Gator 100 in 2021. As an expert in the field of activated carbon, Regina has also been engaged in critical expert witness cases regarding water purification, chemical spills and ignition events as they pertain to activated carbons. She currently holds 5 US patents and is an author in over 10 peer reviewed publications.

Regina is the Chairwoman of the Activated Carbon Standards Committee for the American Water Works Association, where her role has been essential to the committee's effort to publish a Best Practice Manual for the US water treatment industry. In addition, she serves as the President of the Association of Cuban-American Engineers, a professional organization whose mission is to help engineering professionals in the United States by promoting further education, providing networking opportunities, and most recently, by addressing engineering-related issues in Cuba's infrastructure. She currently lives in Gainesville, FL and will be serving her first term on the UFAA Board of Directors; her term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Bryan Ruiz
Type:	Elected Director (New)
Replacing:	James Bates
Term Number:	First
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Bryan Ruiz, BSADV 2006, currently serves as a Global Media Executive at Google. Based in New York City, Bryan has worked at Google for over 7 years. At his time at Google, Bryan has worked with companies of all sizes to help bring them strategies to grow their business. He worked in Google's London office for 2 years helping European and Global brands navigate the complexities of search, display and video advertising. He is now focused on global CPG accounts where he helps to build long-term partnerships in areas such as media, privacy, data and so much more. Prior to Google, Bryan worked for The Walt Disney Company and Sony Pictures Entertainment to help drive nationwide partnerships and sales against media solutions.

For the past 4+ years, Bryan has been an adjunct professor at the University of Florida. He teaches both graduate and undergraduate students at the UF College of Journalism and Communications. His coursework is focused on digital media and sales and has taught the following course: Performance Marketing, Cross Media Sales, Digital Sales. Bryan also teaching Digital Advertising and Promotions for Rutgers as well.

In addition to his UF degree, Bryan holds a Masters of Arts in Communication Management from the University of Southern California (2017). He has also obtained a diploma in Corporate Finance and Reporting from the London School of Business and Finance as well as certifications in Google Search, Google Video and Google Analytics.

Bryan has been heavily involved with the University of Florida since he was a student. As a student, he served as a cabinet member in Student Government, member of Pi Lambda Phi, Ambassador in the College of Journalism and Communications as well as a teaching assistant in the Advertising program. Since graduating, Bryan has been involved with the Gotham Gators Club® serving as the Vice President of Technology and most recently a board member/Treasurer for the UFAA's Association of LGBTQ+ Alumni affiliate group. Outside of his professional work, Bryan resides in Maplewood, NJ with his husband Adam and his two biological children, Kenzie and Oliver via a surrogate and their French bulldog, Piper. He loves to take his family to the beach, go on hikes, teach his kids about his Cuban culture and go on as many trips as he can to show them the world. Bryan will be serving her first term on the UFAA Board of Directors; her term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Prineet Sharma
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Second
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Prineet Sharma, BSBA '94, is the Owner and Managing Partner of Sharma Eminent Domain Lawyers located in Orlando, Florida. Prineet represents property owners and business owners across the state on all aspects of eminent domain. He has been voted by his peers to Florida Trend's Legal Elite, Best Lawyers and Super Lawyers in the area of eminent domain.

Prineet received his Bachelor of Science in Finance from the University of Florida.

While at UF, he was a member of Florida Blue Key, Senate President Pro-Tempore and President of Kappa Alpha Order. Prineet serves on the Gator Boosters Board of Directors, established the Prineet and Shamila Sharma Football Endowment and proudly supports MFOS. Prineet currently resides in Windermere, FL with his converted Gator-wife, Shamila, and future Gator-daughter, Asha. He has served on the UFAA Board of Directors since 2018; his current term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Jamal Sowell
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Third
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

As Florida's Secretary of Commerce and the President & CEO of Enterprise Florida, Inc. (EFI), Jamal Allen Sowell, BA '05, leads EFI, the principal economic development organization for the state of Florida. He assumed his role at the outset of Governor Ron DeSantis's administration. With his team, Sowell works closely with economic development partners and private-sector businesses across the state to strengthen and diversify Florida's economy. Sowell sets the course for an organization that spans the entire state and commands a strong international presence, as EFI strategically negotiates Florida's partnerships in international commerce.

Jamal previously worked as the Special Assistant to then University of Florida (UF) President Dr. Bernie Machen and as Assistant Corporate Secretary for the UF Board of Trustees. Sowell is a sixth-generation Floridian and veteran of Operation Enduring Freedom Afghanistan. Sowell served in the U.S. Marine Corps, enlisting as a Private First Class and combat engineer, and was eventually commissioned, completing his time as a Captain. His roles included stinger missile platoon commander, company executive officer, anti-terrorism force protection officer, electronic warfare officer, martial arts instructor and officer-in-charge of a Reserve Tank Unit.

Jamal holds a Bachelor of Arts in Religion from UF, where he was Student Body President, Vice Chairman of the Florida Students Association and a member of the UF Board of Trustees. He was awarded the UF Outstanding Male Leader Award, inducted into the UF Hall of Fame, received the UF Outstanding Young Alumni Award, and currently sits on the UF Alumni Association Board of Directors. He is a graduate of the Florida TaxWatch Citizenship Institute. He has served on the UFAA Board of Directors since 2018; his current term expires on 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Alumni Association, Inc.



Name:	Robert Taylor
Type:	Elected Director (Reappointment)
Replacing:	N/A
Term Number:	Second
Term Dates:	07/01/2022-06/30/2024
Length of Term:	2 years
Other DSO's:	N/A

Bio:

Robert Taylor, BSEE '02, MS '04, is an Applications Manager at Texas Instruments (TI) in Dallas, Texas. Robert leads a global design team of engineers (Dallas, TX; Shenzhen, China; Freising, Germany) that support global customers by creating custom power designs for opportunities in Industrial and Personal Electronics. The team presently produces about 1000 designs per year and impacts greater than \$500M in annual revenue. Robert was elected to Member Group Technical Staff (top 25% of engineers) in 2008 and Senior Member of Technical staff (top 10% of engineers) in 2016. Robert has also served as the United Way department chair for the past 2 years. During these campaigns, he was able to raise over \$10K and increase employee participation each year.

Robert has spent a considerable amount of time and energy recruiting for Texas Instruments at the University of Florida. In the past 10 years, TI has added over 300 students from UF to its workforce. He is also the founder of the Texas Instruments Alumni Fund at UF, benefiting the Electrical and Computer Engineering Department. As of early 2019, it has raised enough money to become an endowed fund in the department.

Robert received his Bachelor's degree (2002) and Master's degree (2004) in Electrical and Computer Engineering from the University of Florida. He and his wife, Rose (also UF Grad), are avid Gator fans and celebrate victories in all sports. They have two children, Lillian (6) and Hazel (2), who will certainly be future Gators! Robert wears orange and blue clothing 99% of the time, drives a blue truck decorated with Gator paraphernalia, and also has a room in their house dedicated to all things orange and blue. Robert has served on the UFAA Board since 2019 UFAA Board of Directors; his current term expires 6/30/2024.

DIRECT SUPPORT ORGANIZATION:
University of Florida Historic St. Augustine, Inc.



Name:	Tracy Upchurch
Type:	Appointment
Replacing:	Bill Proctor
Term Number:	Third
Term Dates:	12/8/2022-12/31/2026
Length of Term:	4 years
Other DSO's:	None

Bio:

Tracy Upchurch is a native of St. Augustine and a fifth-generation Floridian. He and his wife Beth have been married for 42 years and are both proud Gators (both '81). They have four children and eleven grandchildren.

A member of the Florida Bar, Tracy was engaged in the private practice of law for 25 years prior to joining the faculty at Flagler College in 2007. He is an associate professor teaching courses in the college's law minor as well as occasional first-year and history classes.

He has served as mayor of St. Augustine twice, 1990-92 and 2019-2022. He was also a member of the Florida Legislature from 1992-96. Tracy has served his community in a number of capacities including as President of the St. Augustine Historical Society, Chair of the Board of Trustees of Flagler Hospital, and President of the St. Augustine Rotary Club. He is an ordained Presbyterian elder.

DIRECT SUPPORT ORGANIZATION:
University of Florida Investment Corporation



Name:	David Christie
Type:	New, Ex-Officio UF Foundation Designee
Replacing:	Tom Mitchell
Term Number:	First
Term Dates:	12/08/22-00/00/0000
Length of Term:	N/A
Other DSO's:	University of Florida Foundation, Inc.

Bio:

David joined the UF Foundation in 2007, and has served in roles of Staff Accountant, Assistant Controller, Associate Controller, Sr. Associate Controller, Controller, Assistant Vice President & CFO and Associate Vice President & COO. He currently provides leadership to Operations. Prior to joining UF, David worked as an auditor and bookkeeper, and served four years in the US Army. David has a BS in Accounting and MBA with concentrations in finance and forensic accounting from the University of South Florida.

DIRECT SUPPORT ORGANIZATION:
University of Florida Investment Corporation



Name:	Fernando Donayre
Type:	New Appointment
Replacing:	N/A
Term Number:	First
Term Dates:	12/8/2022 to 12/7/2025
Length of Term:	3 years
Other DSO's:	N/A

Bio:

Fernando X. Donayre is the Chief Executive Officer and founder of INCA Investments, a Latin American investment management firm based in Miami that manages approximately \$500 million for its institutional client base. Prior to founding INCA Investments in 2004, he was the Latin American portfolio manager at Zephyr Management and the Director of Research at Globalvest, a pioneering Latin American investment management firm. Mr. Donayre is also the founder of INCA Ventures, a venture capital firm focused on making impact investments in startup fintech companies based in the Andean Region.

Mr. Donayre has lived and worked throughout the Latin American region, including his native country of Peru, as well as Mexico and the Caribbean. Over his thirty years of investing in the markets of Latin America, he has become a leading expert on the company, economic and political drivers of the region. His views on the Latin American markets have been quoted in many publications including the Wall Street Journal, featured on CNBC, presented at numerous conferences and highlighted in the book, Investing in Frontier Markets. He has also published a variety of professional articles including “Investing in Latin America: Good Idea, Bad Time?” in the Journal of Investments and “Latin America: History Repeats?” in the Benefits and Pension Monitor.

He was the founding Chairman of the Advisory Board for the Institute of Latin American Studies at Columbia University and helped fund its Center for Mexican Studies. He was also a board member for the University of Florida’s Cuba Program. He is a Chartered Financial Analyst, a Certified Public Accountant and received his BS in Accounting and his MBA in International Business from the University of Florida.

DIRECT SUPPORT ORGANIZATION:
University of Florida Investment Corporation



Name:	Robert Thornton
Title:	New, Ex-Officio UF Health Shands Designee
Replacing:	James Kelly
Term Number:	First
Term Dates:	12/08/2022 to 00/00/0000
Length of Term:	N/A
Other DSO's:	UF Health Shands

Bio:

Mr. Thornton has served as the Vice President of Finance for UF Health Shands since 2016. He oversees finance and accounting, treasury management, budgeting, financial planning, third-party reimbursement, and accounts payable for UF Health Shands and UF Health Central Florida. Prior to joining UF Health Shands, Mr. Thornton served in various financial leadership positions in large health care organizations including Greater Baltimore Medicare Center in Baltimore, Maryland, and Bayfront Health System in St. Petersburg, Florida. For both organizations he held the position of Executive Vice President/CFO. He also served in financial leadership positions at BayCare Health System and St. Anthony's Hospital. Mr. Thornton is a licensed certified public accountant (CPA) and began his career at one of the "Big 4" CPA firms - Ernst & Young - with a concentration in health care auditing. He received his B.A. and M.S. in accounting from the University of Florida. Mr. Thornton is involved in various professional organizations and serves on the Board of Directors of Elder Care of Alachua County (Elder Care) and serves as the Treasurer for Elder Care and GatorCare Management Corporation.

DIRECT SUPPORT ORGANIZATION:
University of Florida Leadership and Education
Foundation, Inc.



Name:	Kyle Straughn
Type:	Reappointment
Replacing:	N/A
Term Number:	Second
Term Dates:	12/10/2022-12/09/2025
Length of Term:	3 years
Other DSO's:	N/A

Bio:

Dr. J. Scott Angle, Senior Vice President of Agriculture and Natural Resources, recommends the reappointment of Mr. Kyle Straughn to the University of Florida Leadership and Education Foundation board.

Mr. Straughn is a fifth-generation farmer and co-owner of Straughn Farms located in Alachua County. Straughn Farms includes over 750 acres of blueberries in Florida, approximately 4,000 honeybee hives, and a couple hundred head of cows. In addition, they partner with a commercial blueberry farm in Georgia. Straughn Farms share crop watermelons in Florida on their land using their pack facilities. Straughn and his wife, Kim, independently own Kim and Kyle Straughn Honey which provides wholesale local honey from their hives to grocery stores.

DIRECT SUPPORT ORGANIZATION:
University of Florida Research Foundation, Inc.



Name:	Brad Bennett
Type:	Appointment
Replacing:	Kim Simpson
Term Number:	First
Term Dates:	05/18/2022-12/31/2023
Length of Term:	1.5 years
Other DSO's:	N/A

Bio:

Brad is retired after serving 25 years as Associate Controller at the University of Florida, Florida State University and the University of South Florida. He has been directly responsible for all units within the Controller's areas of operations. In addition, he served 6 years as Director of the Interinstitutional Committee on Finance and Accounting for all 12 State universities. This unit provides the financial statement reporting software and requirements for the universities in the State University System of Florida.

Prior to his work in the State University System in Florida, Brad was a Senior Auditor with the Florida State Auditor General. He was in charge of several audits at the University of Florida and the University of South Florida.

Brad graduated from Florida Southern College with a B.S. in Accounting in 1979. In 1985, he went on to become a Certified Public Accountant licensed in the State of Florida.



**COMMITTEE ON GOVERNANCE, GOVERNMENT
RELATIONS AND INTERNAL AFFAIRS
ACTION ITEM GGRIA4
December 8, 2022**

SUBJECT: Ratification of amendments to the Collective Bargaining Agreement (CBA) between the University of Florida Board of Trustees (UFBOT) and the American Federation of State, County & Municipal Employees, AFL-CIO (AFSCME)

BACKGROUND INFORMATION

The University of Florida and AFSCME reached tentative agreement in June and July 2022 on amendments to the Collective Bargaining Agreement (CBA) between the UFBOT and AFSCME, a union that represents some of UF's staff employees. A successful ratification vote by members of AFSCME occurred on August 4, 2022.

The material CBA amendments are as follows:

- Extends the deadline to file a grievance from ten to fifteen days to allow more time for informal resolution of a concern before a grievance is filed.
- Provides a 3% merit and market pool for salary increases to eligible employees effective October 1, 2022.
- Provides a one-time performance payment to eligible employees with a base salary of \$45,000 or less.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve ratification of the tentative agreement to amend the UF/AFSMCE CBA for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Submitted by: Melissa Curry, Interim Vice President, Human Resources

**Approved by the Committee on Governance, Government Relations and Internal Affairs,
December 8, 2022**

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

**COMMITTEE ON GOVERNANCE, GOVERNMENT
RELATIONS AND INTERNAL AFFAIRS
ACTION ITEM GGRIA5
December 8, 2022**

SUBJECT: Ratification of amendments to the Collective Bargaining Agreement (CBA) between the University of Florida Board of Trustees (UFBOT) and Graduate Assistants United (GAU)

BACKGROUND INFORMATION

The University of Florida and GAU reached a tentative agreement in August and October 2022 on amendments to the CBA between UFBOT and GAU. A successful ratification vote by members of GAU occurred November 15, 2022.

The material CBA amendments are as follows:

- Effective January 1, 2022, the minimum GA stipend increased from \$16,000 to \$17,000 for nine-month GAs on a .50 FTE appointment and increased from \$21,333.33 to \$22,753.85 for twelve-month GAs on a .50 FTE appointment. Appointments greater or less than .50 FTE receiving the minimum stipend are paid at a rate representing a proportion of this minimum as determined by the fractional FTE appointment and the budgeted weeks of activity.
- Effective January 1, 2022, a 3% stipend increase was provided to continuing GAs that were employed in the Fall 2021 semester and continued to be employed in the Fall 2022 semester.
- Effective August 24, 2022, a \$1,140 one-time payment was provided to continuing GAs who make equal to or less than \$18,500 on a 9-month, .50 FTE basis.
- Effective January 1, 2023, consistent with UF faculty and staff, GAs shall be entitled to eight weeks of paid leave during any 12-month period related to the birth, adoption or foster care of a child or the serious health condition of the GA or an immediate family member of the GA.

PROPOSED BOARD ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve ratification of the tentative agreements to amend the UF/GAU CBA for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL BOARD CONSIDERATIONS

None.

Submitted by: Joseph Glover, Senior Vice President and Provost

**Approved by the Committee on Governance, Government Relations and Internal Affairs,
December 8, 2022**

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

**COMMITTEE ON GOVERNANCE, GOVERNMENT
RELATIONS AND INTERNAL AFFAIRS
ACTION ITEM GGRIA1
December 8, 2022**

SUBJECT: University of Florida Regulations

BACKGROUND INFORMATION

1.005: This proposed regulation implements the requirements of BOG Regulation 10.005 related to the Prohibition of discrimination in training or instruction, including the creation of a process for investigating complaints.

1.202: This proposed regulation identifies the types of bonus plans the University of Florida is permitted to have under state law and BOG Regulation 9.015 and provides a process for proposing, approving and implementing these bonus plans.

1.600: This proposed regulation implements the requirements of BOG Regulation 10.004 related to Education Research Centers for Child Development. The regulation addresses the governance, operations, admissions and financial aspects of Baby Gator at the University of Florida.

2.0031: The University of Florida Office of Business Affairs proposes to repeal Regulation 2.0031 and move the remaining relevant information to a UF policy, which can be found on the UF Policy page at <https://policy.ufl.edu>.

6.015: The University of Florida Institute of Food and Agricultural Sciences (IFAS) proposes to repeal Regulation 6.015 as IFAS outside activities are governed by University Regulation 1.011.

7.049: In accordance with updated BOG Regulation 8.003, this proposed regulation amendment addresses changes to textbook and instructional materials affordability as promulgated by Senate Bill 7044 from the 2022 Legislative Session.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve (i) the amendment to UF Regulation 7.049, (ii) the new UF Regulations 1.005, 1.202 and 1.600, and (iii) the repeal of UF Regulations 2.0031 and 6.015, as set forth in the attached, for recommendation to the UFBOT for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: See attached UF Regulations [1.005](#), [1.202](#), [1.600](#), [2.0031](#), [6.015](#), and [7.049](#).

Submitted by: Amy Meyers Hass, Vice President and General Counsel

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



COMMITTEE ON FINANCE, STRATEGIC PLANNING AND PERFORMANCE METRICS

AGENDA

December 8, 2022

~1:00 p.m.

President’s Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, FL

Committee Members:

Thomas G. Kuntz (Chair), David L. Brandon, Christopher T. Corr, James W. Heavener, Daniel T. O’Keefe, Rahul Patel, Amanda J. Phalin, Marsha D. Powers

- 1.0 Call to Order and Welcome ... Thomas G. Kuntz, Chair
2.0 Verification of Quorum ... Vice President Liaison
3.0 Review and Approval of Minutes ... Thomas G. Kuntz, Chair
November 14, 2022
4.0 Action Items ... Thomas G. Kuntz, Chair
FSPPM1 Research Bond - \$50M Renovations
FSPPM2 UFICO New Investment Option
5.0 Discussion Items ... Thomas G. Kuntz, Chair
5.1 CFO Report ... Chris Cowen, Senior Vice President & CFO
5.2 Quarterly Financials ... Chris Cowen
5.3 New Budget Process ... Chris Cowen
5.4 Housing Update ... Chris Cowen
5.5 ERP Initiative Update ... Chris Cowen
5.6 UFICO Update ... William Reeser, Chief Investment Officer, UFICO
5.7 DSO & Affiliates Presentation – Florida Clinical Practice Association ... Scott Sumner
Chief of Finance & Administration, College of Medicine
6.0 New Business ... Thomas G. Kuntz, Chair
7.0 Adjourn ... Thomas G. Kuntz, Chair



**COMMITTEE ON FINANCE, STRATEGIC PLANNING
AND PERFORMANCE METRICS**

Pre-Meeting Minutes

Virtual Meeting

Monday, November 14, 2022

Time Convened: 10:01 a.m.

Time Adjourned: 11:00 a.m.

Committee and Board members present:

Thomas G. Kuntz (Committee Chair and Board Vice Chair), David L. Brandon, James W. Heavener, Daniel T. O'Keefe, Rahul Patel, Amanda J. Phalin, Marsha D. Powers, Fred S. Ridley, and Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Chris Cowen, Senior Vice President and Chief Financial Officer; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Amy Hass, Vice President and General Counsel; Charlie Lane, Senior Vice President and Chief Operating Officer; Curtis Reynolds, Vice President for Business Affairs; William Reeser, Chief Investment Officer for UFICO; Brian Mawdsley, Deputy Chief Investment Officer for UFICO; Olga Weider, Assistant Vice President and University Controller; Alan West, Assistant Vice President and University Treasurer; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair Thomas G. Kuntz welcomed everyone in attendance and called the meeting to order at 10:01 a.m.

2.0 Roll Call

Senior Vice President Chris Cowen called roll and verified a quorum with all members present except Trustee Christopher Corr.

3.0 Review Draft Agenda for December Meeting

The following items were addressed by the Committee:

3.1 Review Action Items

Committee Chair Kuntz began the discussion by explaining that Senior Vice President Chris Cowen will only provide a high-level overview of the agenda today but will go in-depth at the Board of Trustees meeting in December. Before reviewing the action items, SVP Cowen gave a quick introduction to the meeting agenda and indicated that the format of his CFO report had changed a bit. He also stated that the Central Energy Project action item will no longer be presented at

the December BOT meeting but is now scheduled to be on the agenda for the March 2023 BOT meeting.

- **FSPPM1 Research Bond - \$50M in Renovations**

SVP Cowen gave a brief overview of the action item indicating that it has changed a bit since it was last presented to the committee, and now only addressed current lab renovations in the amount of \$50 million, with the new research building and animal care facility scheduled to be presented at a later date. He stated his office worked with SVP David Nelson's and VP David Norton's offices to identify immediate needs and discuss sources of repayment, including from Federal Indirect Cost Recovery funds. Committee Chair Kuntz questioned how the bond would impact the reimbursement rate, and whether it would be an eligible cost. SVP Cowen explained that the labs identified for renovation are primarily UF Health, which is currently being reimbursed at 52.5% indirect cost recovery negotiated with the Department of Health and Human Services and National Institutes of Health. There was a conversation around ensuring the labs are used in adherence to grant requirements to guarantee indirect cost recovery eligibility, and how that will be monitored. Trustee O'Keefe asked how we track and put appropriate faculty in the space. SVP Cowen explained that various offices will work together to track and utilize the space to maximize the University's ability to attract and retain faculty receiving external research grants. Trustee Kuntz asked whether \$50 million was enough, or if the committee should ask to approve more. SVP Cowen suggested they move forward with \$50 million for now with a potential to request additional authorization at a later date, potentially in conjunction with approval for the research building. There were no additional questions.

- **FSPPM2 UFICO New Investment Option**

SVP Cowen gave an overview of the action item stating that UFICO is suggesting a new investment option for \$300 million in existing short-term funds in addition to single premium immediate annuity (SPIA). He stated that this option, called Florida Prime, better aligns with how the university manages their funds. Trustee Heavener asked what the current yield is on short-term investments. Chief Investment Officer of UFICO, Bill Reeser, indicated that total, long-term, return is around 2-3%. Committee Chair Kuntz questioned how the new investment option will impact risk and return. CIO Reeser stated there would be no change in risk and would result in a higher yield due to better liquidity. Committee Chair Kuntz also asked for the current yield in both SPIA and Florida Prime, to which Deputy Chief Investment Officer of UFICO, Brian Mawdsley, indicated that Florida Prime was at about 4% and SPIA at about 1-2%. There was then a conversation about whether the University should keep anything in SPIA, or if the amount initially invested in Florida Prime should be greater than the proposed \$300 million. It was decided that the action item would be adjusted to reflect a larger amount be moved to Florida Prime, and CIO Reeser would provide scenarios of different amounts moved at the December meeting. Committee Chair Kuntz asked CIO Reeser to provide a list from the last five years to today showing how much money we are making investing in short term funds. CIO Reeser confirmed he would get the information to him.

Committee Chair Kuntz restated the committee will discuss each action item again in December. Additionally, the committee will review the following discussion items at length including UFICO's update and the Florida Clinical Practice Association presentation.

3.2 Review Discussion Items

- **CFO Report**

SVP Cowen stated again that the format of this report had changed a bit, and that he would share this report at the December meeting.

- **Quarterly Financials**

SVP Cowen stated that he will provide a more detailed overview of the quarterly financials at the December meeting. He noted the continual need to adapt to inflation/higher costs as the University returns to normal post- COVID operations, especially regarding operational expenses and contract labor and associated costs at UF Health.

- **New Budget Process**

SVP Cowen gave a high-level overview of the new budget process, explaining that the new process will provide better transparency and understanding of how money is being spent internally. Additionally, the University will have the ability to gather better data and eventually make pro-forma budget projections. Committee Chair Kuntz asked Trustee Phalin if she has heard any feedback from faculty on the new budget process. Trustee Phalin indicated that in the College of Business, where she is housed, it has all been positive, but that there needs to be more communication to others on campus, so they are aware of the changes and new process. SVP Cowen explained that he has presented a couple of times to the Deans Council and has a roundtable each month with college financial deans, but he is happy to do separate presentations if helpful. President Fuchs noted the importance of separating the budget model from the budget actions, as both are changing a bit. Committee Chair Kuntz agreed stating that the model is not affecting how the University spends money, it is just a tool to provide better data and more strategically and effectively allocate costs.

- **Housing Update**

SVP Cowen stated that housing rates on campus will increase 4.5% this year, as previously approved by the BOT. He provided a market comparison showing housing costs are up ~10% in the surrounding area, proving the 4.5% increase reasonable. There was a discussion prompted by Trustee Brandon about providing a "discount" for on-campus housing, and whether rates should vary depending on whether the unit had recently been renovated. Committee Chair Kuntz asked who set the rates, and Trustee O'Keefe asked for additional information on the subject. It was noted that Vice President for Student Life Heather White, who oversees Housing, should provide an update on these questions at the December meeting. SVP Cowen suggested any increase needed to be evaluated comprehensively and Trustee Brandon stated that on-campus housing needed to be marketed to bring students in. Trustee Phalin asked if the 4.5% increase was inclusive of all dorms and explained that Graduate Students cannot afford the increase after only being given a 3% increase in salary. Committee

Chair Kuntz noted that the price of on-campus housing is significantly below market, and if we look at the past few years, living on campus remains a better deal. Trustee Phalin agreed but suggested the increase be presented in way that shows students that they are saving more by remaining on campus regardless of the difference in salary increase compared to housing rate increase. Committee Kuntz agreed. SVP Cowen also briefly discussed Varsity House, an off campus housing option, stating that he and his team is continually working with a third party to try and make it an affordable option despite inflation and rising interest rates.

- **Update on ERP Initiative**

SVP Cowen spoke briefly on the ERP initiative, stating that a team is working to upgrade the current software and he and Vice President and Chief Information Officer Elias Eldayrie will provide more detail at the December meeting.

- **UFICO Update**

Due to time constraints, the UFICO update was not discussed in length. Instead, SVP Cowen asked for any specific questions to be presented to CIO Reeser for future discussion. Committee Chair Kuntz asked the committee to look at various pages of UFICO's presentation, noting the \$2.7B operating pool and the geographic distribution of exposure for both the operating portfolio and endowment portfolio. Committee Chair Kuntz also asked Chief Investment Officer of UFICO, Bill Reeser, to provide a breakdown of non-US and emerging countries, showing a total of 25% exposure in the endowment portfolio, so the university knows where we are invested. CIO Reeser agreed to provide this information at the December meeting.

- **DSO & Affiliates Presentation – Florida Clinical Practice Association**

This item was not discussed due to time constraints, but Committee Chair Kuntz indicated that Scott Sumner, Chief of Finance and Administration at the College of Medicine, will present on the UF Health Gainesville Faculty Practice Plan at the December meeting, continuing the presentation of DSO financials at each BOT meeting.

4.0 New Business

There was no new business to come before the committee.

5.0 Adjourn

There being no further discussion, Committee Chair Kuntz adjourned the meeting at 11:00 a.m.



**COMMITTEE ON FINANCE, STRATEGIC PLANNING
AND PERFORMANCE METRICS
ACTION ITEM FSPPM1
December 8, 2022**

SUBJECT: Research Lab Renovations Financing

BACKGROUND INFORMATION

The University continues to expand its research capabilities and focus. Over the past 10 years, the research enterprise has grown from \$697 million to \$1.076 billion. The largest research sector for UF is in the area of biomedical and life sciences, encompassing major activities within each of the six colleges within UF Health, the Institute of Food and Agricultural Sciences (“IFAS”), the Herbert Wertheim College of Engineering (“HWCOE”), and the College of Liberal Arts and Sciences (“CLAS”). Biomedical and life science research currently accounts for approximately two-thirds of UF’s federal funding and three-fourths of UF’s total expenditures on research. Within the colleges, some of the existing space that could be used for research is outdated and unsuitable for current research opportunities and needs significant renovation and modernization to make it functional.

The proposed renovations (collectively known as the “Project”) consist of rehabilitating, updating, and/or repurposing existing biomedical and life sciences laboratories and other existing spaces within the UF Health colleges, HWOCE, IFAS, and CLAS on the Gainesville Campus. To date, fourteen individual projects have been identified across eight buildings. The Project is included in the Capital Improvements Element of the University’s Campus Master Plan for the years 2020-2030, which the Board of Trustees approved on December 4, 2020.

The total cost of the Project is under evaluation with anticipated debt needs of up to \$50 million (par) to be funded through bond proceeds. In addition, the bonds may fund costs of issuance, up to twelve months of capitalized interest, and contingency. The proposed bond issuance will follow the Board of Governors’ and Florida State Board of Administration’s Division of Bond Finance (DBF) application guidelines and will comply with the Board of Governors’ Debt Management Guidelines and the debt management policy of the University. The Project is anticipated to be financed with fixed rate, tax-exempt and taxable revenue bonds issued by the DBF, on behalf of the University of Florida, and will be secured by indirect cost reimbursements received from Federal, State, and private research grants. The bond issue will be structured with a not-to-exceed 2053 final maturity and approximately level annual debt service. The expected maximum interest rate on the bonds shall be 6% for tax-exempt debt and 7.5% for taxable debt. In the event the interest rates are anticipated to be higher than the maximum, the Senior Vice

President and Chief Financial Officer will consult with the Vice Chair of the Board of Trustees. Construction of the Project will be administered by the University under the supervision of its Planning, Design and Construction Division.

Detailed information regarding the Project and the proposed bond issuance is provided in the accompanying supporting documentation.

PROPOSED COMMITTEE ACTION

The Committee on Finance, Strategic Planning and Performance Metrics is asked to recommend to the Board of Trustees, on its Non-Consent Agenda, approval of the Project and adoption of the attached Resolution R22-296 authorizing the issuance of the bonds to fund the Project and pay costs associated with the bonds, all as described therein; (ii) requesting that the Board of Governors approve the issuance of the bonds; and (iii) authorizing the President of the University, Senior Vice President and Chief Financial Officer, and other authorized representatives of the University, to take all necessary or desirable actions in connection with the execution, sale, and delivery of the bonds.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors' approval of the bond issuance, which is being requested at its March 2023 meeting, is required. Legislative approval of the Project has been obtained pursuant to Section 1010.62, Florida Statutes.

Supporting Documentation Included: See attached Resolution R22-296 and project summary.

Submitted by: Christopher Cowen, Senior Vice President & Chief Financial Officer

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON FINANCE, STRATEGIC PLANNING
AND PERFORMANCE METRICS
ACTION ITEM FSPPM2
December 8, 2022**

SUBJECT: Local Government Surplus Funds Trust Fund (Florida PRIME)

BACKGROUND INFORMATION

Section 1011.42(1), Florida Statutes, requires that the University of Florida Board of Trustees specifically designate the depositories in which any university funds may be deposited. The University desires to open a new account with the Local Government Surplus Funds Trust Fund (Florida PRIME) as recommended by the UFICO.

UFICO recommends investing in Florida PRIME to improve the liquidity profile of the investment portfolio (University Operating Funds or "UOF"). UFICO recommends targeting an initial investment of \$300 million in Florida Prime (up to \$500 million pending cash needs).

PROPOSED COMMITTEE ACTION

The Committee on Finance, Strategic Planning and Performance Metrics is asked to recommend that the Board of Trustees, on its Non-Consent Agenda, designate the Local Government Surplus Funds Trust Fund (Florida PRIME) as a depository account into which University funds may be deposited, with an initial investment of \$300 million and up to \$500 million pending cash needs.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors' approval is not required.

Supporting Documentation Included: See [attached](#) UFICO recommendation.

Submitted by: Christopher Cowen, Senior Vice President & Chief Financial Officer

Approved by the University of Florida Board of Trustees, December 8, 2022.

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

**REPORT OF THE CHIEF FINANCIAL OFFICER
COMMITTEE ON FINANCE, STRATEGIC PLANNING AND PERFORMANCE METRICS
UNIVERSITY of FLORIDA BOARD OF TRUSTEES
MONDAY, NOVEMBER 14, 2022 (PRE-MEETING)
DECEMBER 8, 2022 MEETING**

INTRODUCTION

For this meeting, we have two action items for consideration and several discussion items. In addition to the financial updates I will present, we will have a joint presentation with the CIO regarding the status of the Empowering UF initiative to explore a unified administrative system (ERP), the UFICO update, and our continuing DSO & Affiliate reports, this time presented by the Florida Clinical Practice Association.

FSPPM ACTION ITEMS

There are 2 scheduled action items:

- (1) Research bond – up to \$50M in renovations,
- (2) UFICO new investment option

FSPPM1 Research Bond - \$50M in Renovations

In prior meetings we discussed the issuance of a large bond (\$200-\$300 million) to fund the construction of a new research building and animal care facility plus additional funds for lab renovations. Due to timing considerations, we are splitting this planned financing into two parts—the first is approval for a bond issue up to \$50 million for the lab renovations, which will be a significant effort in faculty recruitment and will provide us with a more advantageous funding mechanism regarding our federal indirect cost recovery rate. We will discuss the process for selecting labs, including the approval process implemented by Dr. Norton and Dr. Nelson, with the Office of the CFO responsible for release of funds. We will briefly discuss the security source for payment (ICR payments) and how those factors into the research budget.



The new research building is scheduled to be presented to the Board for approval later in 2023, with a financing plan presented at that time which will include a requested bond issuance.

FSPPM2 UFICO New Investment Option

With the change to the investment policy approved by the Board in 2021, UFICO has been (slowly) reallocating certain funds from short term fixed income to the long-term pool. The University's short-term cash primarily is invested in SPIA (Special Purpose investment account) managed by the State Treasury. As we manage our liquidity, we have determined that the SPIA fund does not provide desired liquidity, and therefore we would seek to reallocate a portion of the SPIA investments to the Florida PRIME, which provides daily liquidity. Florida PRIME is a government investment pool overseen by the State Board of Administration of Florida (SBA) and managed by Federated Hermes. The Pool offers investors experienced, government-level liquidity management, conservative investment policies, an extensive governance framework, a Standard & Poor's "AAAm" rating, full transparency, and best-in-class financial reporting. Bill and Brian will provide further discussion of this strategy during their scheduled UFICO report.

DISCUSSION ITEMS

- Quarterly Financial Statements
- Budget Process, including Scripps
- Housing Update
- Update on ERP Initiative
- UFICO Update
- DSO & Affiliates Presentation – Gainesville Faculty Practice Plan (Scott Sumner)

5.2 QUARTERLY FINANCIALS

We will discuss the FY 2023 fiscal year first quarter results for the University and DSOs and Affiliates. Not surprisingly, inflation, compensation and investment returns are placing added stresses and volatility on the budget this year.

Notable items for the University's quarterly revenue include a large unrealized loss on investments (\$107M) due to unfavorable market conditions, offset partially by increases in Contracts and Grants, primarily from funding from Federal agencies and resumption of normal activity by Fee-For-Service Units. Transfers from Component Units up 8% due to increased transfers from Practice Plans.

University Health Science Affiliates continued to experience accelerated labor costs, driven by the increased use of contract labor due to a national shortage of nursing and other skilled clinical workers. Shands Gainesville also experienced significant (\$71.3M) nonoperating losses due to a downturn in global financial markets due to rising interest rates and inflation.

5.3 BUDGET PROCESS

We continue to work with campus stakeholders regarding the implementation of the new budget model that was discussed in great detail at the summer workshop. We will provide an update and would then move forward with the implementation for FY24, as we will be developing the budget for next year over the coming months.

Additionally, we are introducing a preliminary model for the budget model for Scripps. For units outside Gainesville, we believe that a model that works toward greater accountability and minimizes

transfers from and to Gainesville will be required. Working with Dr. Nelson and the Scripps CFO Jim Lapple, we are developing a new budget model that includes more of a “fee for service” rather than tax transfer structure, that will affect a number of areas, including the Office of the CFO, Development and Research, among others.

5.4 HOUSING UPDATE

We are presenting the annual update regarding campus housing rates, with a comparison to off-campus housing. Off-campus housing rates increased on average by almost 10 percent last year, well below the 4 ½ % approved increase in on-campus rates.

We also are working with Housing on a plan for deferred maintenance, which might include a potential bond issue in 2024 when limited debt capacity becomes available. This may occur in conjunction with a refinancing of outstanding debt, but the increase in interest rates has made that option less attractive.

Finally, we have had some challenges with the new graduate housing structure, but we are currently planning for a closing in February 2023, with units available in fall 2023 and beyond, as renovations commence. All graduate students in existing housing at Maguire and University Village South will be offered replacement housing in the fall.

5.5 UPDATE ON ERP INITIATIVE

Working with Charlie Lane and Elias Eldayrie on the Empowering UF initiative to explore a modern, intelligent and unified administrative system for human resources, finance and research that will empower the UF community. We will provide a presentation on the work completed to date, expected next steps and potential costs.

5.6 UFICO UPDATE

UFICO will present their regular update, and also will discuss the new Florida PRIME investment vehicle.

5.7 AFFILIATE PRESENTATION – GAINESVILLE FACULTY PRACTICE PLAN

In the continuing presentation of DSO/Affiliate financials, Scott Sumner will discuss the financials of the Florida Clinical Practice Association (FCPA) in Gainesville. At approximately \$1 billion in annual revenue, FCPA is a significant component of the University’s operations.

ADJOURN

We look forward to the discussion, and as always please contact my office if we can provide any further information.



**UF ENTERPRISE
FINANCIAL REPORT
Q1 FY2023**

Table of Contents



Q1 at a Glance
Page 1



Enterprise and UF Financial Dashboards
Page 2 - 9



Quarterly Executive Summaries
Page 10 - 26



Appendices
Page 27 - 53



Contact Information
Page 54

Q1 at a Glance

UF Contracts
& Grants



+11%
+\$21M*



Received Higher
Education Excellence
in Diversity Award

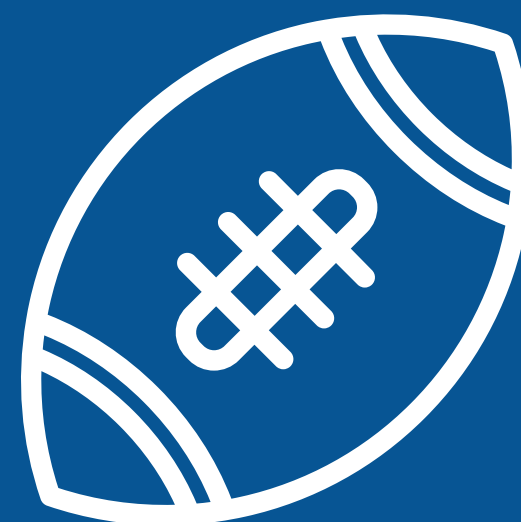


Advancement



Contributions exceeded
budget by \$21M*

Completed
Heavener Practice
Facility



Patient Services
Revenues

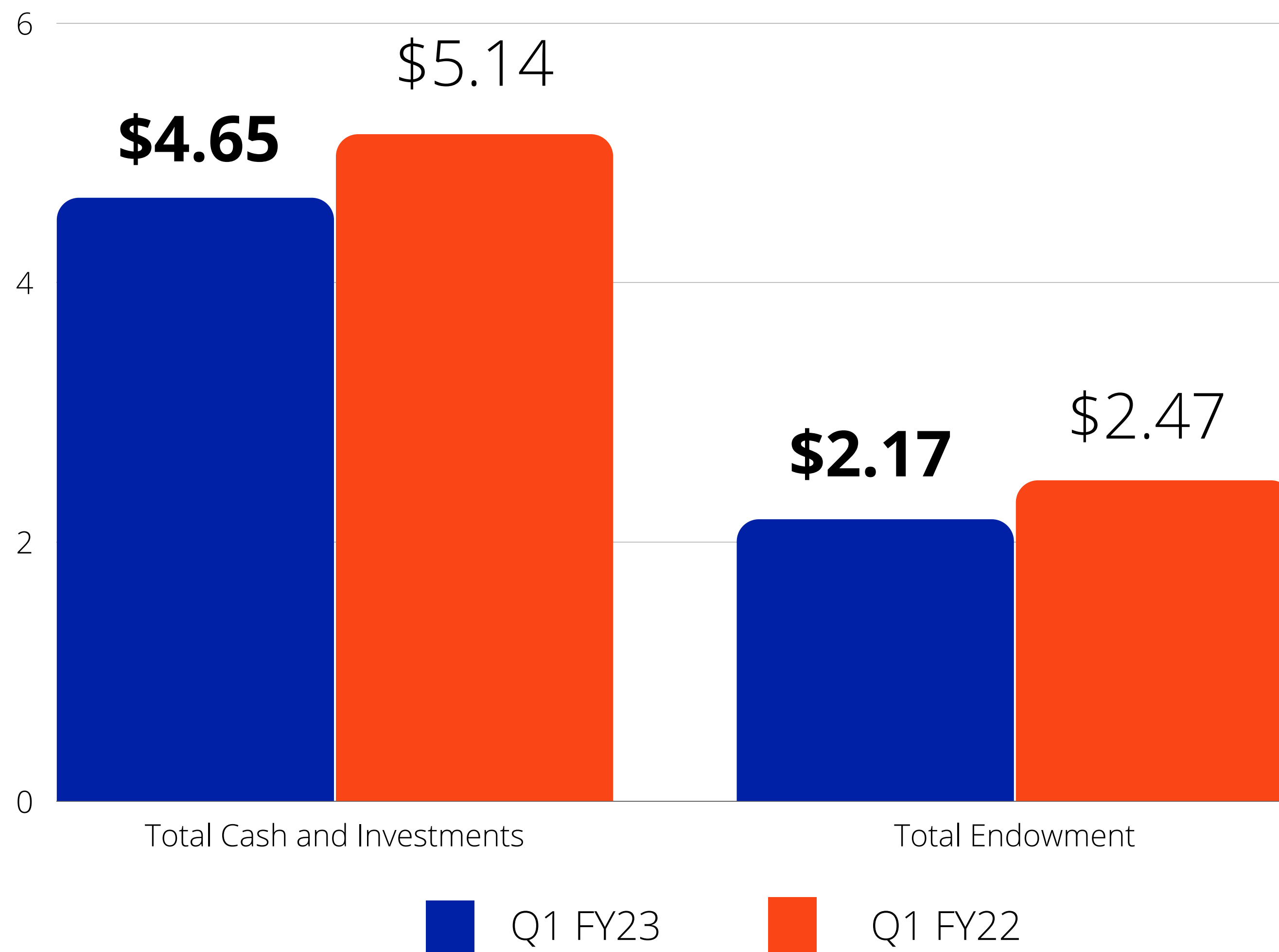


+7%
+\$73M*

*Compared to Q1 of FY22

UF Enterprise Cash & Investments

Year-over-year decrease of \$791M for cash and investments and endowments as a result of unrealized losses on investments across the enterprise due to unfavorable market conditions.



\$791M decrease from FY22
for cash and investments and endowment

The callout box features a light blue background and a white arrow pointing left towards the main chart. It contains a green dollar sign icon above a small bar chart with four bars of varying heights and a downward-pointing orange arrow, symbolizing a decrease.

*Amounts expressed in billions



QUARTERLY FINANCIALS

Financial Statements are presented under the “One UF” model, representing University of Florida Enterprise, including the University of Florida, its Direct Support Organizations and Affiliates. This presentation provides a comprehensive financial profile, which facilitates governance and strategic management.

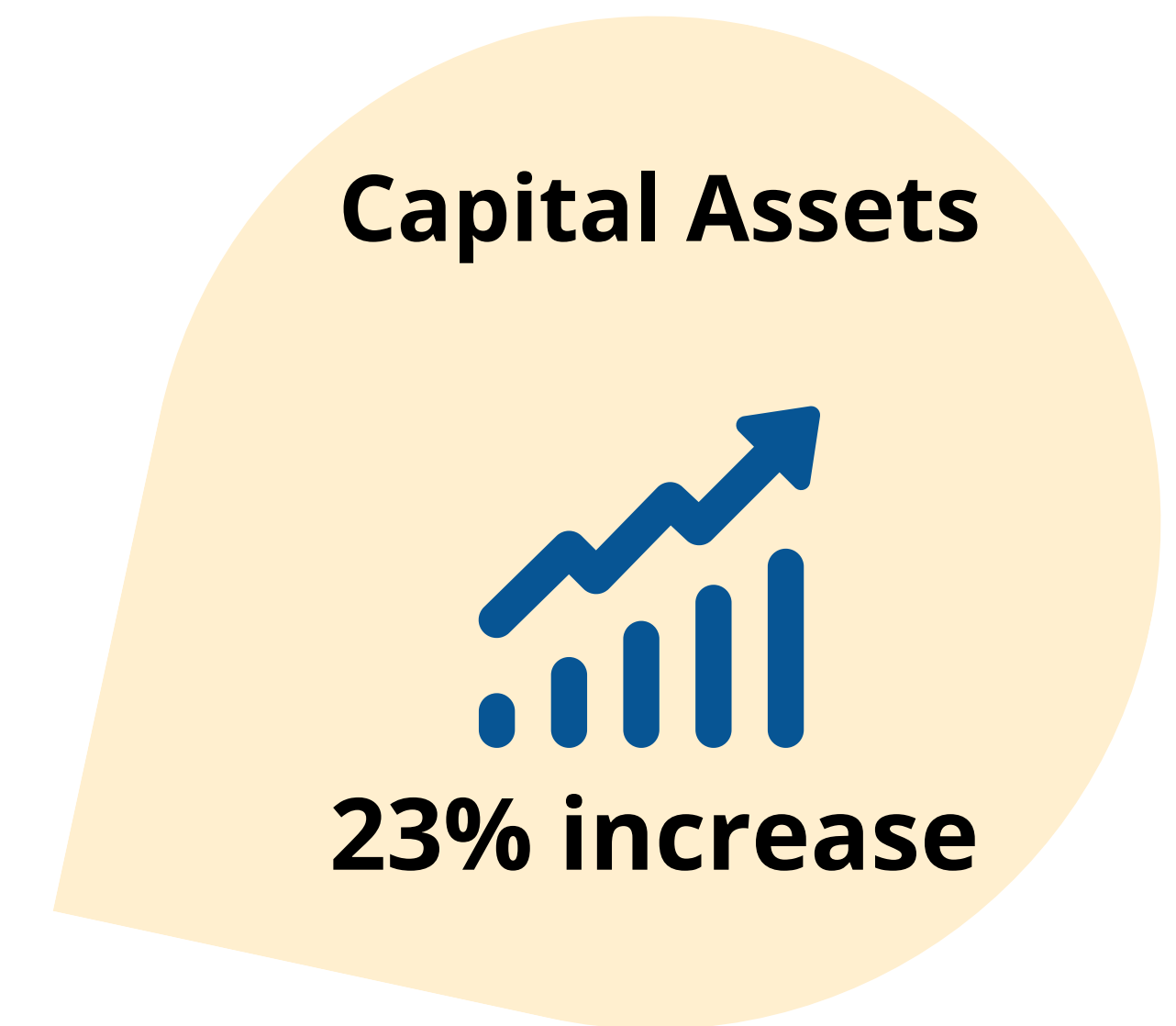
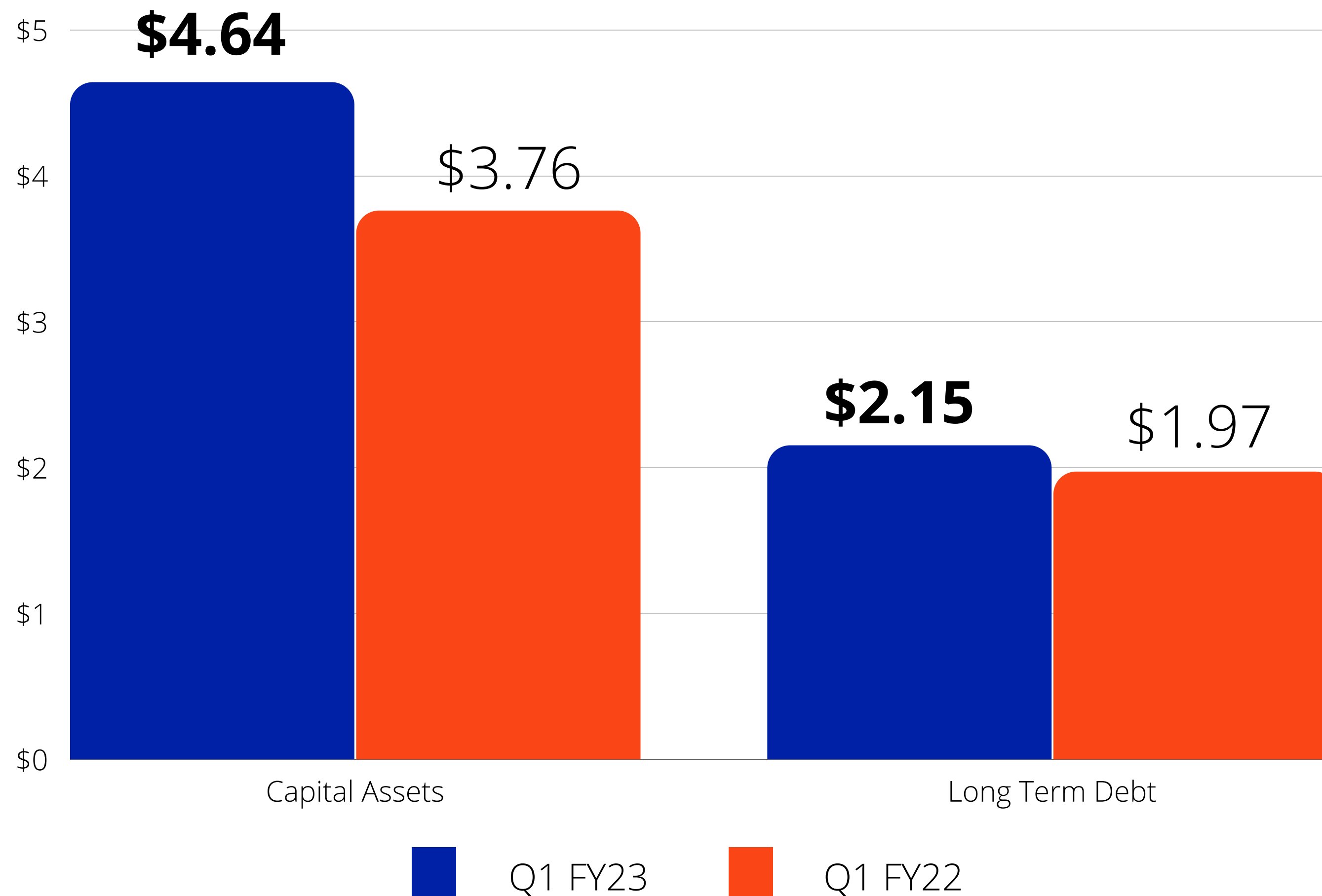
The information presented on the following pages has three objectives:

- Enhance transparency by utilizing the university's Enterprise Resource Planning (ERP) system to facilitate decision-making and governance
- Be repeatable and readily calculated with generally accepted standards and based on established higher education financial indicators
- Provides ability to compare and benchmark results with industry standards to provide information on institutional health and/or the performance of peer institutions

UF Enterprise Capital Assets & Debt

Includes the key projects shown below to advance the capital improvement plan:

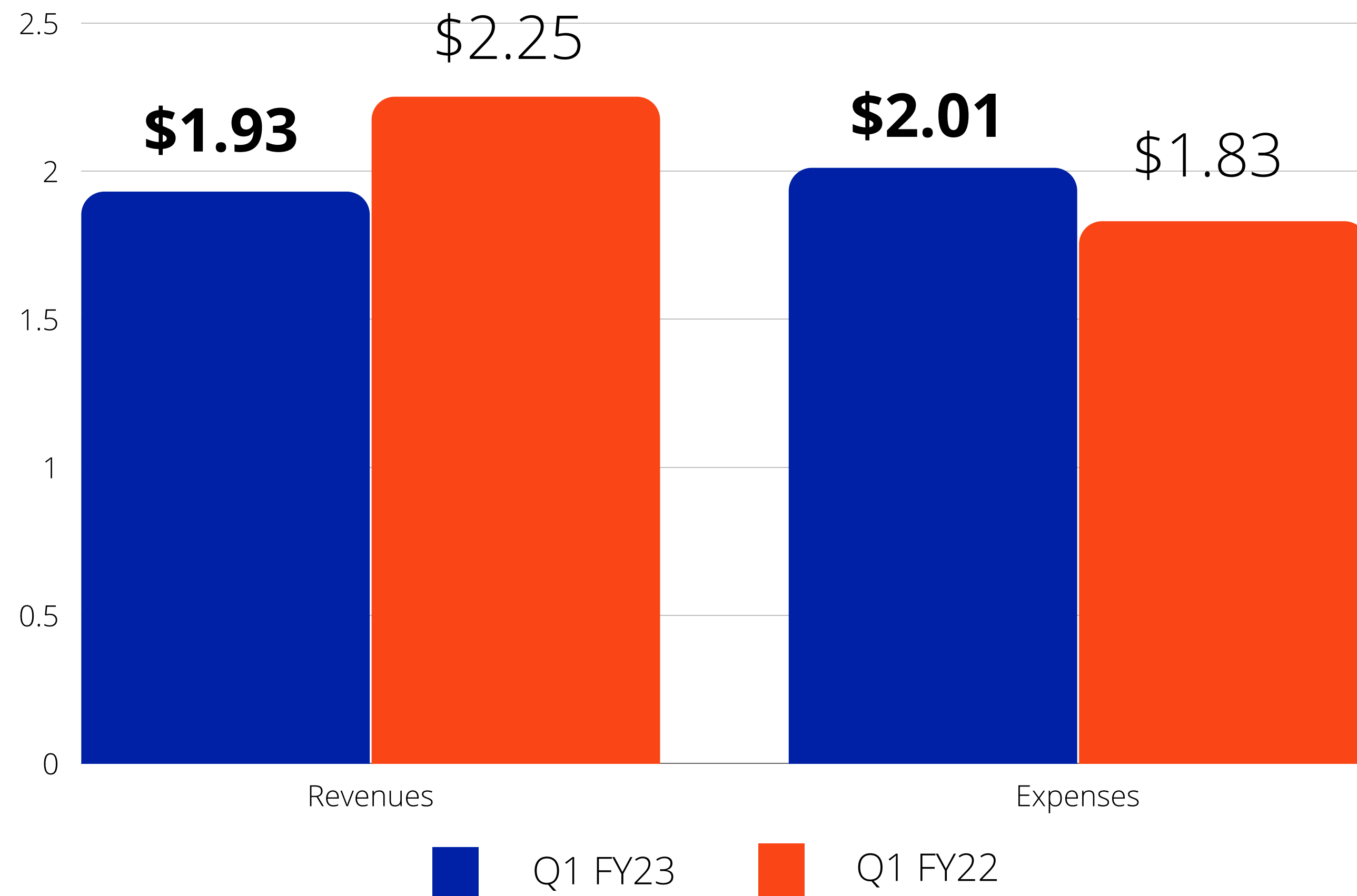
- Capital Assets increased mainly due to the integration of Scripps Research Florida in April 2022.
- Additionally, in January 2022 Shands Jacksonville issued \$358M in bonds which allowed the Hospital to begin construction on the new 120 bed tower on the North Campus.



*Amounts expressed in billions

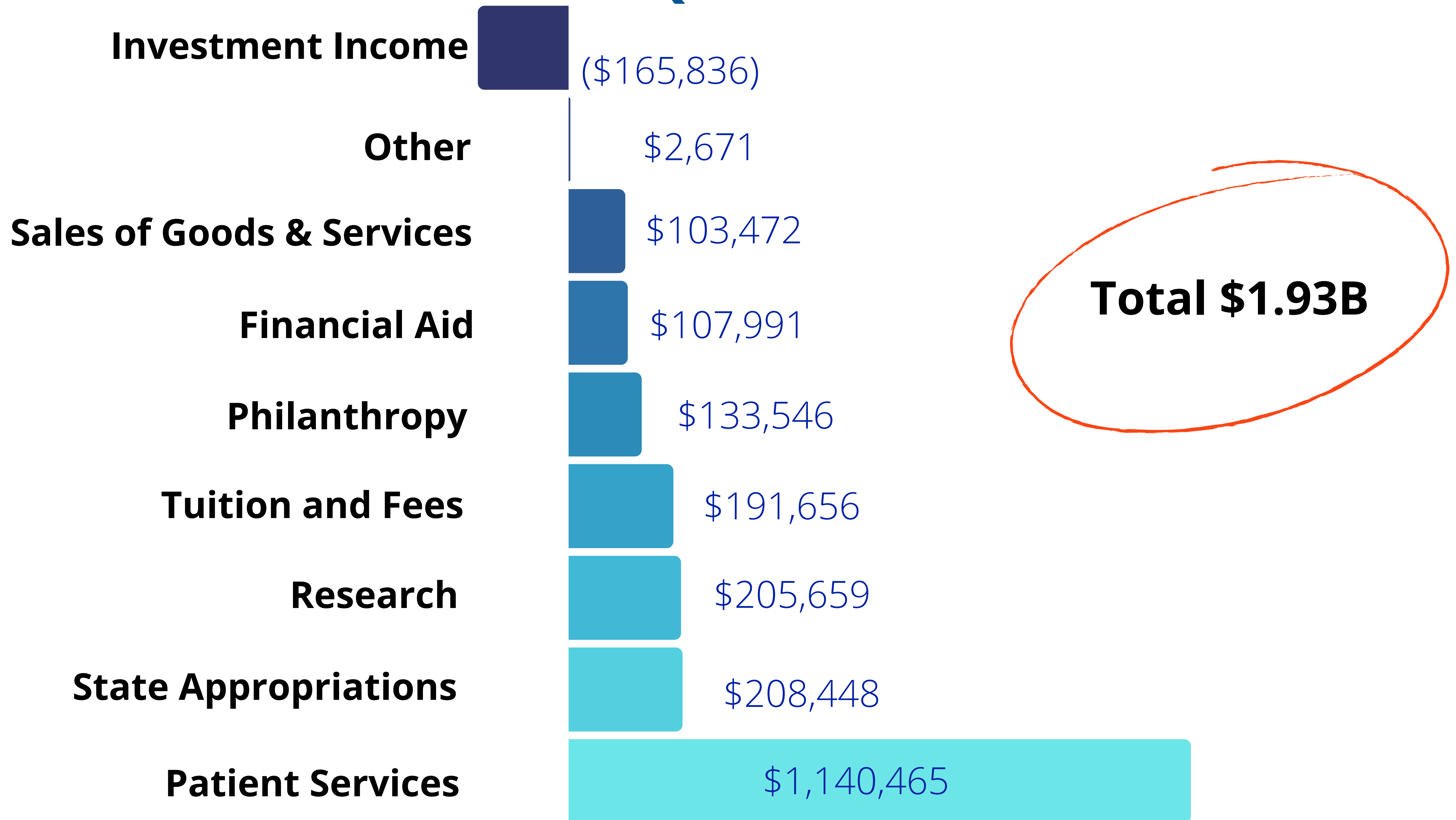
UF Enterprise Revenues & Expenses

- Revenues were significantly impacted by unrealized losses on investment income.
- Expenses also followed an upward trend with the increase in services and supplies, driven by inflation. Also, a significant increase in faculty resuming travel.



UF Enterprise Revenue Sources

Q1 FY23

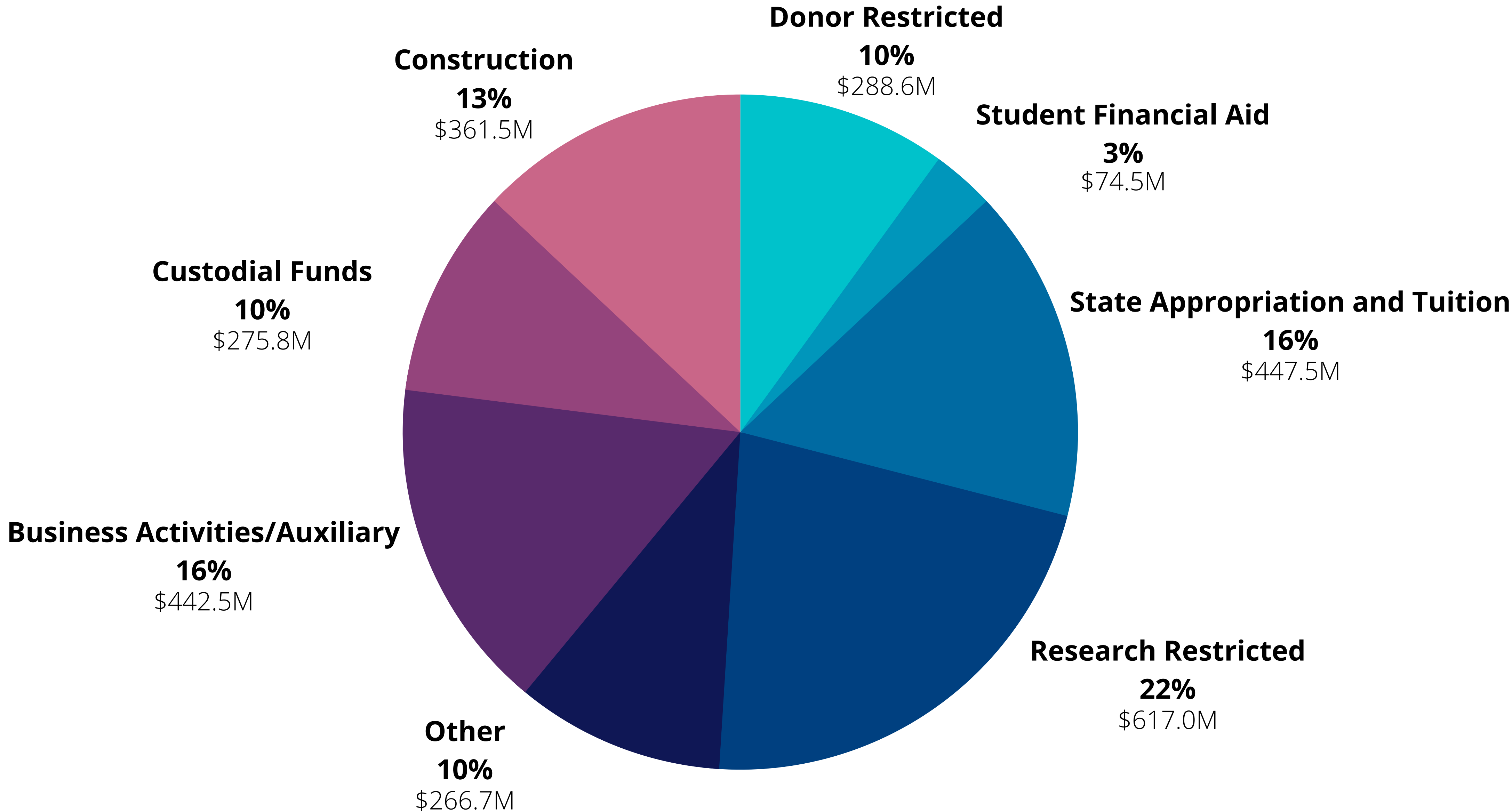


*Amounts expressed in thousands

UF Cash & Investments

FY23

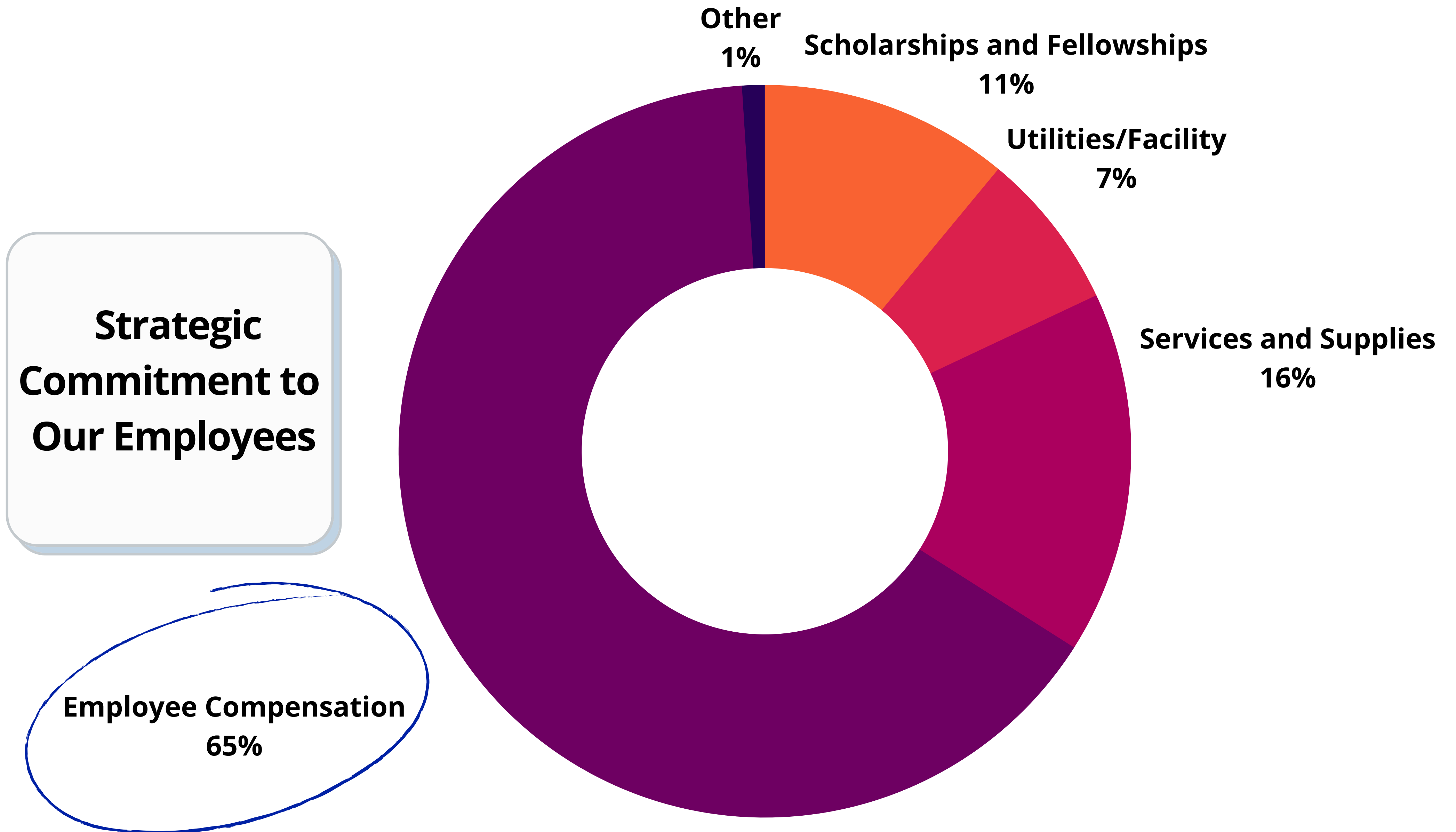
(as of 9/30/2022)



Total \$2.7B

UF Expenses

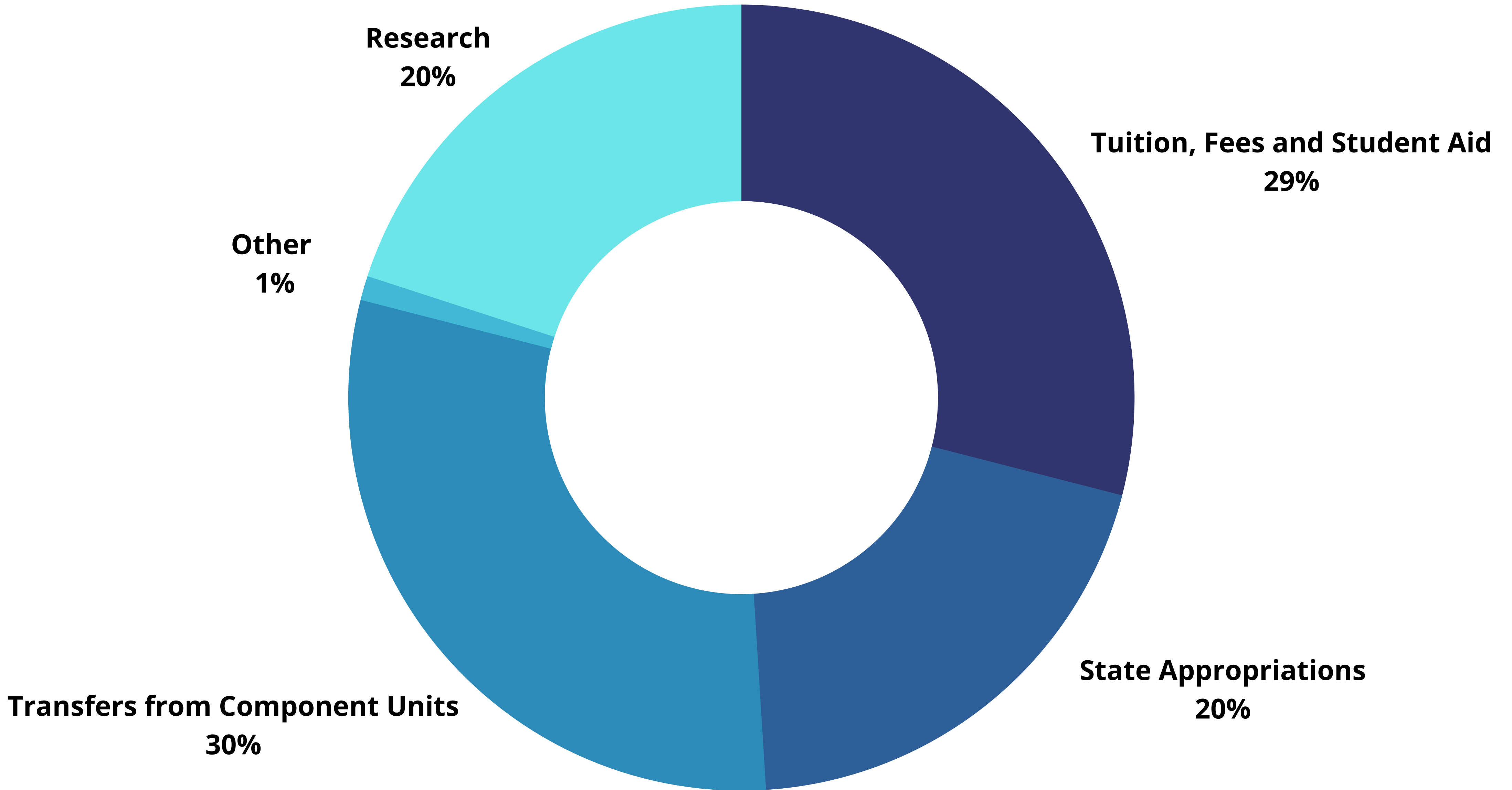
FY23



Total \$975M

UF Revenue Sources

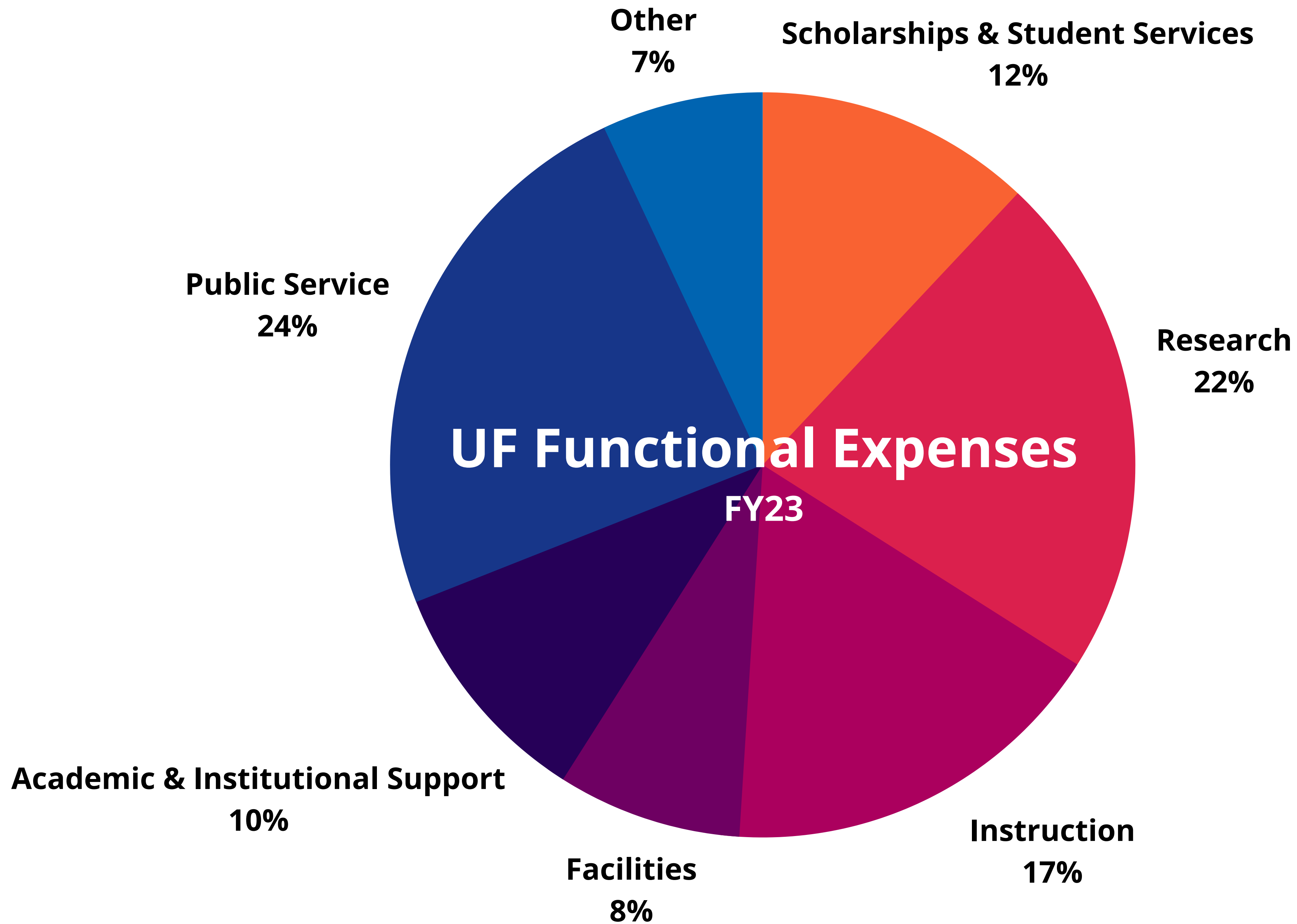
FY23



Total \$1.0B

UF Mission

Teaching, Research and Service



QUARTERLY EXECUTIVE SUMMARIES



Quarterly Executive Summaries

UNIVERSITY OF FLORIDA

Compared to the prior fiscal year, revenues in FY23 decreased by 10% (\$116M) and expenses increased by 6% (\$58M). Net Income decreased by 77% (\$175M) year over year, mainly driven by investment losses (\$107M), among other notable items.

Revenues

Notable items for the University's quarterly revenue include a large unrealized loss on investments and a reduction in HEERF distributions, offset by increases in Contracts and Grants, Sales of Goods and Services, and Transfers from Component Units.

The decrease in revenues as compared to the prior fiscal year is primarily due to unrealized losses on investments with a decrease of 281% (\$107M) in Investment Income year-over-year due to continued volatile market conditions.

Contracts and Grants revenues are up with additional research funding received from federal agencies and in particular from the Department of Health and Human Services with the integration of Herbert Wertheim UF Scripps Institute for Biomedical Innovation & Technology (\$7.3M) and from Department of Defense. Moreover, Sales of Goods and Services increased by 11% (\$6M) compared to prior fiscal year, reflecting the full resumption of normal activities in the Auxiliary Enterprises such as Housing and Transportation and Parking.

The Transfers from the Component Units increased 8% year-over-year largely driven by the increased transfers from practice plans due to growth in patient revenues. A significant decrease in Other Revenues of 71% (\$64M) is primarily due to minimal Higher Education Emergency Relief Fund (HEERF) distributions this quarter.

Quarterly Executive Summary

UNIVERSITY OF FLORIDA CONTINUED

Expenses

Notable items for the University's quarterly expenses include increases in Employee Compensation, in Services and Supplies and in Utilities due to rising labor costs and inflationary pressures.

An increase of 5% (\$31M) year-over-year to Employee Compensation is driven by the ongoing hiring of new AI faculty, regional physicians, and more graduate and OPS students. The increase is further impacted by an entity-wide compensation increase of 3% that was awarded to employees plus fewer pay periods for the comparable period in FY22. The increase in Utilities of 23% (\$3.7M) and Services and Supplies of 20% (\$26M) is driven by inflation as well as by a rise in travel expenses (\$9.3M) as faculty resumed their travel activities.

Scholarships and Fellowships decreased by 9% (\$11M) year-over-year mainly driven by the decrease in the distribution of additional one-time student financial aid funded by the Higher Education Emergency Relief Fund (HEERF).

Buildings and Equipment

The Buildings and Equipment balance significantly increased since the end of the same quarter last year with the integration of Herbert Wertheim UF Scripps Institute for Biomedical Innovation & Technology in April (\$156M in capital assets) and the ongoing construction projects on campus, in particular the Honors Residential College and the Data Science and Information Technology Building.

Quarterly Executive Summaries

THE UNIVERSITY ATHLETIC ASSOCIATION, INC.

The University Athletic Association (UAA) has made a full recovery from the impact of the pandemic. Revenues and expenses are as expected and generally in alignment with the full-year budget. Home game event attendance has returned to those similar to the 2019 season. College athletics continues to experience change at a rapid pace which includes changes around permissible benefits to student athletes and NIL (name, image, likeness), along with legislative and judicial rulings on a national level. Of note during the quarter was the completion of the Heavener Football Training Center.



About

The University of Florida Athletic Association, Inc. (UAA) conducts various inter-collegiate athletic programs for and on behalf of the University.

UF FOUNDATION, INC.

Items of note through the quarter ended September 30, 2022 were:

- The Foundation and Advancement have raised \$183M in commitments (Note 1) to date in fiscal year 2023 with an ROI of \$12.69.
- Pledges were up \$100M, particularly due to a major \$50M pledge secured in June 2022 and several large pledges secured during FY23. Additionally, contributions exceeded budgeted amounts by \$44M, primarily due to these large FY23 pledges.
- Advancement is continuing work on the 18 to 24 month implementation of the new CRM with Salesforce and Ascend.
- Preliminary endowment returns through the end of Q1 FY23 were -3.60%, and the endowment value was \$2.161B.



About

University of Florida Foundation, Inc. (UFF) solicits, collects, manages, and directs contributions to the various academic departments and programs of the University and assists the University in fund raising, public relations, and maintenance of alumni records. Their financial statements include the activities of the University of Florida Alumni Association, Inc.

(Note 1) - Commitments include gifts of cash, pledges, bequests and deferred gifts across the UF Enterprise, not all of which are reflected in the UF Foundation financial statements.

Quarterly Executive Summaries



About

Shands Teaching Hospital & Clinics, Inc. (Shands) was incorporated October 15, 1979, as a not-for-profit corporation. Shands, a major tertiary care teaching institution, is a leading referral center in the state of Florida and the southeast United States and facilitates medical education programs at the University.

SHANDS TEACHING HOSPITAL AND CLINICS, INC.

Decrease in assets primarily due to \$304.8M decrease in cash and investments due to the repayment of Medicare advances (\$165.6 million) and continued volatile market conditions.

Changes in Revenue and Expenses were primarily driven by:

Revenues

Increase in revenue due to \$84.9M increase in patient revenue due to new Medicaid supplemental programs, Indirect Medical Education (IME) and the Directed Payment Program (DPP). Partially offset by \$71.3M decrease in investment income due to continued volatile market conditions.

Expenses

Increase in expense due to \$53.7M increase in salaries and benefits due to increase in contract labor and pension expense, a \$28.2M increase in professional fees and an \$8.0M increase in other direct expenses both due to expenditures incurred in connection with the new IME and DPP programs.

Quarterly Executive Summaries



About

Shands Jacksonville HealthCare, Inc. (SJH) is a Florida not-for-profit corporation. Shands Jacksonville was organized primarily to provide healthcare and related services to the community, including the City of Jacksonville and surrounding counties, and to support the teaching and research missions of the University.

SHANDS JACKSONVILLE HEALTHCARE, INC.

Revenues

The decrease in revenues over Q1FY22 is due to lower volume of acute inpatient, surgical, birth, and outpatient cases. While observation cases are above projected, they are reimbursed at a lower rate than the above mentioned, negatively impacting net patient revenues.

Expenses

Notable items for Q1FY23 expenses include an increase in Employee Compensation and decrease in Supplies, Services and Other Expenses.

Employee compensation and benefits costs are slightly better than budget but are higher than Q1FY22 as costly contract labor utilization remains high and as a result of merit increases.

Supplies, services and other expenses for Q1FY23 are lower than Q1FY22 primarily as a result of timing to record DPP (Medicaid Direct Payment Program) related costs, which included the entire annual amount being recorded in Q1FY22, but recorded monthly during FY23.

Quarterly Executive Summaries



About

The Florida Clinical Practice Association (FCPA) bills and collects clinical professional fees to support the educational, research, and service programs of the University of Florida College of Medicine.

FLORIDA CLINICAL PRACTICE ASSOCIATION, INC.

The Florida Clinical Practice Association (FCPA) experienced an overall revenue growth of 7.9% to Q1 prior year and up 4.3% to budget as a result of higher Patient Service Revenue. The key driver of the \$8.3M or 4.6% positive variance in Patient Service revenue is increased Regional activity.

A noticeable expense item is the unfavorable Transfers to University variance of \$24.1M or 15.3%. However, this variance is mostly due to timing as Funding of the the third UF payroll in September (October pay date) is budgeted to occur during the second quarter of the year.

While anticipated labor costs are budgeted, the FCPA continues to monitor payroll transfers closely as labor market conditions continue to add pressure for higher pay levels to maintain a stable and reliable workforce. The \$5.2m or 10.1% positive Supplies & Services variance which partially offsets the negative transfers variance, is mostly temporary. The Q1 spending of \$46.2M is still \$7.5M or 19.5% higher than FY22. A key driver of this variance is the UFP lower than budget labor costs, as staff shortages continue to persist in the market. This gap is expected to close by the end of the year. Other expenses are also off to a slow start but expected to pick up as the year progresses.

Cash and Investments decreased \$33.4M compared to Q1 of 2022 due in part to a \$5.2M debt retirement and a \$7.4M repayment of a Medicaid advance over the course of the last three quarters of FY2022.

Quarterly Executive Summaries

UF JACKSONVILLE PHYSICIANS, INC.

The University of Florida Jacksonville Physicians operating results for Q1 FY23 reflect changes to assets and liabilities as a result of the implementation of GASB 87 with the recording of right of use assets and deferred inflows for revenue leases as well as lease liabilities.

There was an increase in revenues of 7% year-over-year due to increase in HMO Fee for Service business as well as accrual of Low Income Pool (LIP) revenues that were previously recognized only when received.



About

University of Florida Jacksonville Physicians (UFJP) bills and collects professional fees from the clinical practice of the University of Florida physicians in order to fund and promote the educational, clinical and research missions, and to support the clinical activities, of the Jacksonville campus of the College of Medicine.

GATORCARE HEALTH MANAGEMENT CORPORATION

Gatorcare continued to see an increase in claims expense for both medical and pharmacy from July 2022 to September 2022. This increase was in part due to the COVID-19 cases as well as the admin fees for COVID-19 testing and vaccines.

Although COVID cases have begun to decline from Jul-Sep 2022 there was a continued increase in claims when comparing to the same period prior year due to the addition of CFH employees to the Gatorcare insurance plans. This addition of CFH to Gatorcare has also increased the employer contribution for that period.

Gatorcare also experienced a change in the Magellan pharmacy rebates related to 340b claims and this has negatively impacted the rebate credits that were received for calendar year 2021.

About

GatorCare Health Management Corporation coordinates and facilitates the management of the self-insured health insurance plan of the University and its participating affiliated employers, collecting and paying employer and employee premiums.

Quarterly Executive Summaries

UF INVESTMENT CORPORATION

During the first quarter of fiscal year 2023, UFICO did not have any notable major events to report. Operations were normal and aligned with the budget as expected. Management fees are billed on a quarterly basis based on budget for the year.

The average assets under management as of the end of the first quarter are approximately \$4.4 billion. For the first quarter of fiscal year 2023, the UFICO expense ratio (total expenses divided by average assets under management) was 13.4 basis points.

About

The University of Florida Investment Corporation (UFICO) promotes the educational purposes of the University of Florida by providing investment research, advice, counsel, and management to and for the University Board of Trustees and affiliated organizations of the University.

UF RESEARCH FOUNDATION, INC.

UF Research Foundation's revenues exceeded the budget; the first quarter revenues were 14 percent more than last year's.

This is mainly because Gatorade generated double-digit growth. Brammer royalties were another major revenue component, but its royalties will end in the second quarter. The drop of its royalties is already incorporated in the annual budget.

Expenses increased due to the Gatorade allocations and startup support.

About

The University of Florida Research Foundation Inc. (UFRFI) promotes, encourages, and assists research activities of the University through income derived from or related to the development and commercialization of intellectual properties, which include inventions, discoveries, processes, and work products.

Quarterly Executive Summaries

Agricultural DSOs

FLORIDA 4-H CLUB FOUNDATION, INC.

Florida 4-H Club Foundation, Inc. experienced a return to operations as 4-H camps and other 4-H programs opened back up after being closed for two summers during the pandemic. As a result, revenues through registration fees were significantly higher than prior year. They fell slightly short of budgeted expectations as the return to previous levels has been slower than anticipated.

Similarly, expenses increased compared to prior year with the return to activities.

However, inflation related to camp supplies and staffing caused expenses to come in higher than budget and impacted the overall bottom line. Assets decreased primarily related to a decrease in investments with market volatility.

About

The Florida 4-H Club Foundation, Inc. promotes the educational objectives of the 4-H Youth Development Program, an official part of the Florida Cooperative Extension Service.

FLORIDA FOUNDATION SEED PRODUCERS, INC.

Operating revenues were close to FY23 Q1 budget and have increased in comparison to FY22 Q1.

Expenses are lower than FY23 Q1 budget due to timing of payments due to inventors and payments due to contract seed growers related to a delayed peanut harvest.

About

The Florida Foundation Seed Producers, Inc. supplies Florida farmers and producers with crop seed and nursery stock. This organization stocks foundation seed of the best known varieties acceptable to Florida climate and soils in adequate quantities and at reasonable prices.

Quarterly Executive Summaries

Agricultural DSOs

CITRUS RESEARCH AND DEVELOPMENT FOUNDATION, INC.

Revenues are down related to two trends affecting appropriations to CRDF. First, the decreased production of citrus has reduced the funding generated through the box tax provided by growers for research.

Second, the Legislature has been requiring funds to go to the Citrus Research and Field Trial (CRAFT) DSO within the Florida Department of Agriculture and Consumer Services (FDACS) reducing funds directly available to CRDF. Expenses for the quarter were also reduced in line with the decreased revenues.

About

The Citrus Research and Development Foundation, Inc. (CRDF) advances disease and production research and product development activities to ensure the survival and competitiveness of Florida's citrus growers through innovation.

UF LEADERSHIP AND EDUCATION FOUNDATION, INC.

Total calendar year-to-date revenue was \$163,439 more than budgeted for this period (Q1 thru Q3). A late booking that was not originally forecasted contributed to increased revenue. Also, two of the larger conferences had more sponsorships and greater attendance than originally estimated, and WLI transferred an additional \$50K that was not originally budgeted, to cover higher than estimated seminar expenses for Q3.

During the last quarter of 2022 (Q4), there still are three more conferences and this will continue to add to the positive revenue variance over last year. However, attendance at the December 2022 conference is going to be less than anticipated because of lingering COVID concerns and the falloff of nearly 30 international participants because of delays getting visas and sky-high airline prices. Looking ahead to 2023, the booking pace for scheduling new groups has still not resumed, and there continues to be a moderate reduction in federal approval of conference support and participation.

About

The University of Florida Leadership and Education Foundation, Inc. furthers agriculture and natural resources education and related activities, promotes agriculture and natural resources leadership, and makes contributions to and confers benefits upon the University.

Quarterly Executive Summaries

UF CATTLE ENHANCEMENT BOARD, INC.

During the first quarter of fiscal year 2023, the Cattle Enhancement Board received \$437,695 in state appropriations, which represented a final payment under Florida Department of Agricultural and Consumer Services (FDACS) FY22 contract. This payment was previously budgeted at \$400,000 in state appropriations for the fourth quarter of FY22, however, the payment was delayed due to a FY22 contract date extension to August 2022. No other financial activities have been recorded for FY23 FDACS contract during Q1.

About

The University of Florida Cattle Enhancement Board, Inc. promotes research, education, and extension at, or for the benefit of, the Institute of Food and Agricultural Sciences at the University of Florida on issues related to the Florida cattle industry, including, but not limited to, production, disease prevention, forage development, genetic research and technology.

FACULTY ASSOCIATES, INC.

Clinical revenues (i.e. professional fees) were slightly lower in Q1 FY23 as compared to PY and were under budget by \$565,715. Faculty Associates, Inc. received approx. \$2.571M in federal Provider Relief Funds from a Phase 3 CARES reconsideration application in August 2022 contributing to the higher total revenues in Q1 FY23 as compared to Q1 FY22. These CARES funds were not budgeted since it was unknown if they would be received. Medicaid supplemental payments for FY22 were received in Q1 FY23 as they were in Q1 FY22 and were slightly above the budget. Overall, the increase in total revenues from FY22 to FY23 is primarily from the Phase 3 CARES reconsideration funding.

About

Faculty Associates, Inc. bills and collects clinical professional fees to support the educational, research, and service programs of the University of Florida College of Dentistry.

In terms of expenses, transfers to UF were down from budget and the prior year. The majority of practice plan expenses are recognized through transfers to the University for salaries, equipment and supplies. Credit card fees were down and less than budget. This FY, after consultation with the practice plan auditors, the intergovernmental transfer (IGT) required to participate in the Medicaid Supplemental Program was paid directly from the practice plan, whereas, in the previous year it was paid out by UF. We will continue to pay the IGT in future years directly from the practice plan, with the next anticipated payment due in Q4 FY23 or Q1 FY24. Overall, total expenses were higher than the previous year's first quarter due to the IGT but less than budget.

Net income for Q1 FY23 is significantly higher than Q1 FY22 due to the CARES federal funds

Quarterly Executive Summaries

Other DSO and Affiliates

UF COLLEGE OF PHARMACY FACULTY PRACTICE ASSOCIATION, INC.

The College of Pharmacy Faculty Practice Association is expecting a decrease of approx 55-60% of revenue and consequently expenditures (transfers to UF). This is primarily due to the loss of one of the customers serviced by the Center of Quality Medication (CQM) and an approximate 35% cut in contractual rates to the remaining customer of CQM. This resulted in the necessary cut of staffing to accommodate the business decline and operate in a lean capacity while trying to develop on business prospects.

The Unit has also the ability to service one of the resident filled pharmacy sites post Q1 which accounts for 2% of total budgeted revenue.

About

The UF College of Pharmacy Faculty Practice Association, Inc. performs billing and collection of fees to support the educational, research, and service programs of the University of Florida College of Pharmacy.

FLORIDA VETERINARY MEDICINE FACULTY ASSOCIATION, INC.

First Quarter FY 23 operational revenues and expenses were relatively flat compared to budget and Q1 FY22. Revenues were on pace to meet or exceed prior year but were impacted by partial closures for Hurricane Ian, during which time only emergency services were offered.

The new World Equestrian Center opened on May 26, 2022, and it is expected to bring additional revenues, particularly during horse show season in the third quarter. The Center did create some additional expense and combined with an approximately \$3 million transfer for upcoming hospital renovations created a large variance in Transfers to UF compared to budget and prior year.

About

The Florida Veterinary Medicine Faculty Association, Inc. bills and collects clinical professional fees to support the educational, research, and service programs of the University of Florida College of Veterinary Medicine.

Quarterly Executive Summaries

Other DSO and Affiliates

FLORIDA HEALTH PROFESSIONS ASSOCIATION, INC.

Florida Health Professionals Association (FHPA) is continuing to face challenges related to Florida's Medicaid Provider eligibility resulting in a reduction in receivables. FHPA continues to actively renegotiate to reverse this decision. Also contributing to the decrease in receivables was the closing of the clinic for three days due to Hurricane Ian.

In FY22, FHPA discovered ineligible claims to Medicare and Tricare during FY15-FY21 totaling \$510,792. The ineligible claims were refunded to the providers resulting in a significant one time increase in expenses.

The cash has decreased due to an increase in transfers to UF for FY22 and YTD FY23, which was due to an increase in operational expenses as normal operations resumed and vacant positions are filled.

About

The Florida Health Professions Association, Inc. performs billing and collection of clinical professional fees to support the educational, research, and service programs of the University of Florida College of Public Health and Health Professions.

UF COLLEGE OF NURSING FACULTY PRACTICE ASSOCIATION, INC.

Revenues are down slightly in Q1 FY23 related to a late payments on a clinical contract in the amount of \$25k. The contract had to be re-issued and this should be collected in the second quarter. Overall results are relatively flat to budget.

About

University of Florida College of Nursing Faculty Practice Association, Inc. performs billing and collection of professional fees to support the educational, research, and service programs of the University of Florida College of Nursing.

Quarterly Executive Summaries

Other DSO and Affiliates

FACULTY CLINIC, INC.

Faculty Clinic revenue is generated from lease payments for clinical and office space from UF Jacksonville Physicians and Shands Jacksonville and also consists of operating and maintenance (O&M) funding granted by the State Legislature for the space occupied by University of Florida functions. Because of the nature of the business, operating revenue and expenses do not fluctuate significantly from quarter to quarter.

Year-to-date rental revenue has remained stable as a result of operations returning to normal post-COVID. Faculty Clinic implemented GASB 87, recording a lease receivable in the amount of \$8.9M and a Deferred Inflow of Revenues of \$8.9M. This is significantly different from prior year performance since the standard is newly implemented. Furthermore, repairs and maintenance increased by 39% year over year due to painting and repairs to the fire systems in the current period.

About

Faculty Clinic, Inc. operates primarily as a facility management company that leases space to Shands Jacksonville and University of Florida Jacksonville Physicians, Inc.

GATOR BOOSTERS, INC.

During the first quarter of fiscal year 2023 football contributions were normal relative to the full capacity seating. Major giving contributions consist of donors paying as scheduled or pre-paying their scheduled gift agreements. Other Revenues include contributions made from donors to support program expenses for various sports, which were not budgeted for during the current fiscal year.

About

Gator Boosters, Inc. solicits funds for the benefit of the University athletic programs.

The contributions received have been transferred to the University Athletic Association to support the athletic programs and provide scholarships to student athletes.

Quarterly Executive Summaries

Other DSO and Affiliates

UF DEVELOPMENT CORPORATION

The new roof that started construction in FY22 with over \$500k in expenditures is almost complete. In addition, the implementation of GASB 87 had a significant impact on the FY22 audited statements with an \$8 million receivable being booked for all future rents with the offset being a deferred inflow.

Services and supplies were higher in Q1 of FY23 as compared to Q1 of FY22 primarily due to the property manager's annual salary being paid (reimbursed to the University), partially offset by lower legal and accounting fees.

Finally, the \$5 million note with Shand's Hospital was forgiven in September of 2022 in exchange for the long-term use of an asset.

About

The University of Florida Development Corporation, Inc. develops and maintains Innovations Square where the University-owned Florida Innovation Hub is located.

UF HISTORIC ST. AUGUSTINE, INC.

Rents from property and parking remained nearly the same from prior year as the recovery from the pandemic appears completed. The documentary film performed very well in Q1 with an increase to nearly \$14k in revenue from \$1k in the prior year. The Colonial Quarter did particularly well and benefited from strong economic activity in Q1 with revenue of \$73k compared to \$55k in the prior year.

About

The University of Florida Historic St. Augustine, Inc. ensures the long-term preservation and interpretation of State-owned historic properties in St. Augustine.

Operating expenses increased primarily due to larger expenditures for Governor's House Exhibits as well as events, programs and research. Finally, other revenue was significantly higher as over \$200k was received from FEMA for prior hurricanes.

Quarterly Executive Summaries

Other DSO and Affiliates

UF SELF-INSURANCE PROGRAM & HEALTHCARE

EDUCATION INSURANCE COMPANY

Investment income continued to show a large variance during Q1 FY23 driven by the dramatic rise in interest rates and unfavorable market conditions.

A 5-year average was used to estimate FY22/23 loss adjustment expenses. It is difficult to compare the loss expenses and loss adjustment expenses to previous quarters, because of the nature of how claims are presented and paid. Claims that are brought to court incur additional legal expenses and the unit anticipates these to increase later in the current fiscal year due to upcoming trials unless they are rescheduled.

About

The University of Florida Self-Insurance Program (the Program) was created by the Florida Board of Regents, succeeded by the Florida Board of Governors, pursuant to Section 1004.24, Florida Statutes. The Program provides comprehensive general liability and professional liability (malpractice) coverage for the University of Florida and affiliated teaching hospitals that are providing education in healthcare or veterinary services.

Healthcare Education Insurance Company (HEIC) was created on September 1, 1994, as a self-insurance mechanism created pursuant to Section 1004.24, Florida Statutes. HEIC writes coverage for the participants of the Self-Insurance Program (the Program) for loss exposure above the Program's retention. HEIC obtains excess loss reinsurance coverage from commercial insurance carriers for certain layers of exposure.

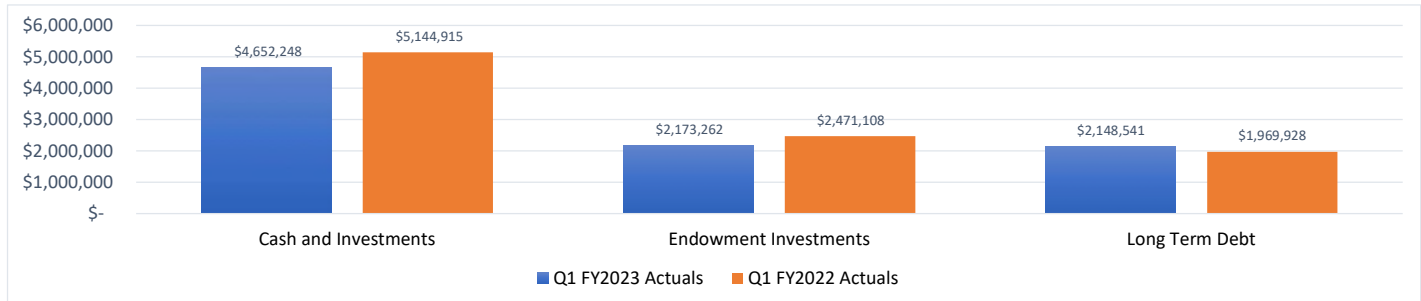
Appendices: Quarterly Financial Reports

UF Enterprise

- University of Florida
- The University Athletic Association, Inc.
- UF Foundation, Inc.
- Shands Teaching Hospital and Clinics, Inc.
- Shands Jacksonville Healthcare, Inc.
- Florida Clinical Practice Association, Inc.
- UF Jacksonville Physicians, Inc.
- GatorCare Health Management Corporation
- UF Investment Corporation
- UF Research Foundation, Inc.
- Agricultural DSOs
 - Florida 4-H Club Foundation, Inc.
 - Florida Foundation Seed Producers, Inc.
 - Citrus Research and Development Foundation, Inc.
 - UF Leadership and Education Foundation, Inc.
 - UF Cattle Enhancement Board, Inc.
- Other DSO and Affiliates
 - Faculty Associates, Inc.
 - UF College of Pharmacy Faculty Practice Association, Inc.
 - Florida Veterinary Medicine Faculty Association, Inc.
 - Florida Health Professions Association, Inc.
 - UF College of Nursing Faculty Practice Association, Inc.
 - Faculty Clinic, Inc.
 - Gator Boosters, Inc.
 - UF Development Corporation
 - UF Historic St. Augustine, Inc.
 - UF Self-Insurance Program and Healthcare Education Insurance Company

University of Florida Enterprise
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



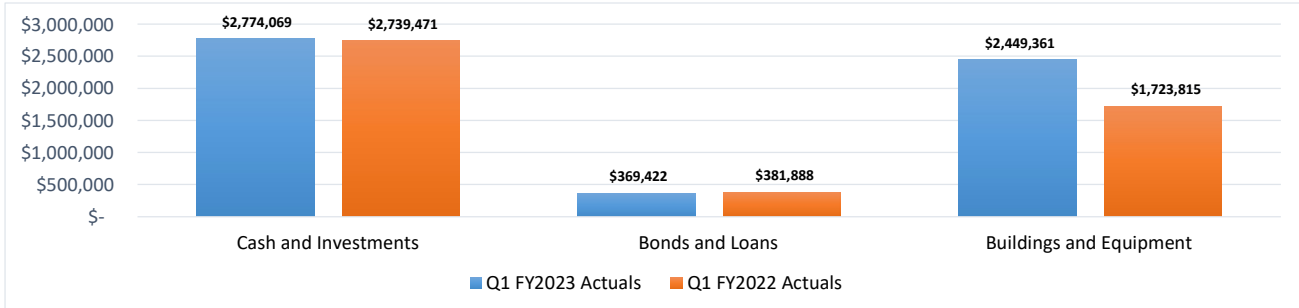
Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Tuition and Fees	\$ 191,656	\$ 180,611	\$ 11,045	\$ 182,168	\$ 9,488
State Appropriations	208,448	212,904	(4,456)	213,485	(5,037)
Contracts and Grants	205,659	126,484	79,176	184,553	21,106
Federal and State Financial Aid	107,991	105,017	2,974	108,192	(201)
Patient Service Revenue	1,140,465	1,131,118	9,347	1,067,162	73,303
Sales of Goods & Services	103,472	80,766	22,706	99,348	4,124
Contributions	133,546	87,370	46,176	123,824	9,722
Investment Income	(165,836)	33,776	(199,611)	143,805	(309,640)
Other Revenues	2,671	48,488	(45,818)	131,948	(129,278)
Total Revenues	\$ 1,928,072	\$ 2,006,532	\$ (78,460)	\$ 2,254,485	\$ (326,413)
Expenses					
Employee Compensation and Benefits	\$ 1,100,966	\$ 1,070,442	\$ 30,523	\$ 1,007,986	\$ 92,980
Services & Supplies	609,981	463,200	146,781	544,418	65,563
Other Expenses	302,011	115,674	186,337	281,835	20,176
Total Expenses	\$ 2,012,958	\$ 1,649,317	\$ 363,641	\$ 1,834,239	\$ 178,719
Net Income	\$ (84,886)	\$ 357,215	\$ (442,101)	\$ 420,247	\$ (505,132)

University of Florida

Quarterly Financial Report

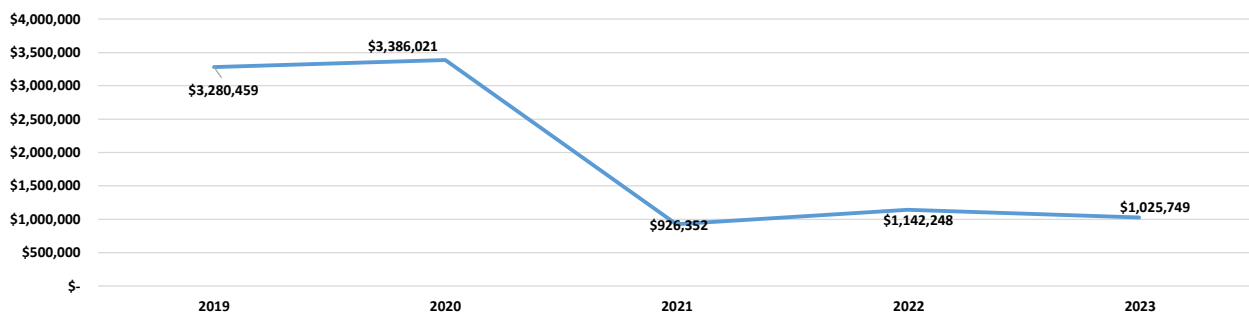
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Tuition and Fees	\$ 191,656	\$ 180,611	\$ 11,045	\$ 182,168	\$ 9,488
State Appropriations	207,523	211,605	(4,082)	212,646	(5,123)
Contracts and Grants	204,535	125,001	79,534	183,395	21,140
Federal and State Financial Aid	107,991	105,017	2,974	108,192	(201)
Investment Income	(68,785)	1,546	(70,331)	37,987	(106,772)
Sales of Goods & Services	54,655	38,719	15,936	49,119	5,536
Other Revenue	25,776	4,253	21,523	89,657	(63,881)
Transfers From Component Units	302,398	255,327	47,071	279,084	23,314
Total Revenues	\$ 1,025,749	\$ 922,079	\$ 103,670	\$ 1,142,248	\$ (116,499)
Expenses					
Employee Compensation	\$ 635,838	\$ 623,174	\$ 12,664	\$ 604,894	\$ 30,944
Other Operating Expenses					
Services and Supplies	156,589	-	-	130,764	25,825
Utilities	19,991	-	-	16,283	3,708
Scholarships and Fellowships	106,696	-	-	117,458	(10,762)
Total Other Operating Expenses	283,276	254,597	28,679	264,505	18,771
Depreciation	45,167	-	45,167	44,198	969
Other Non Operating Expenses	10,268	-	10,268	2,785	7,483
Total Expenses	\$ 974,549	\$ 877,771	\$ 96,778	\$ 916,382	\$ 58,168
Net Income	\$ 51,200	\$ 44,308	\$ 6,892	\$ 225,866	\$ (174,667)

Total Revenue - Five Year Trend

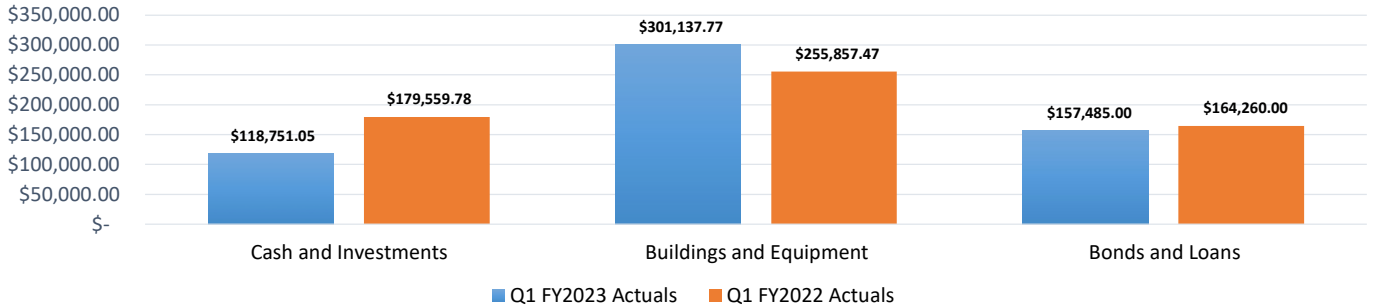


University Athletic Association, Inc.

Quarterly Financial Report

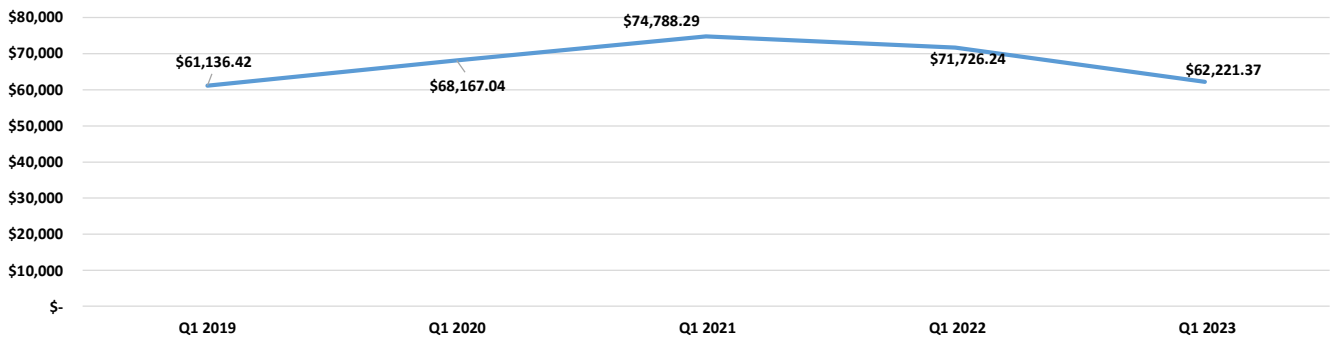
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Ticket Sales	\$ 9,873	\$ 10,010	\$ (137)	\$ 14,629	\$ (4,756)
SEC and NCAA Distributions	9,924	8,899	1,025	10,561	(637)
Contributions	32,355	32,111	244	33,952	(1,597)
Investment Income	(2,071)	247	(2,318)	(781)	(1,290)
Royalties and Sponsorships	6,231	5,103	1,129	5,311	921
Transfers from Gator Boosters	1,147	63	1,084	4,110	(2,963)
Other Revenues	4,761	3,746	1,015	3,944	817
Total Revenues	\$ 62,221	\$ 60,180	\$ 2,042	\$ 71,726	\$ (9,505)
Expenses					
Employee Compensation and Benefits	\$ 16,738	\$ 13,722	\$ 3,016	\$ 12,517	\$ 4,220
Football and Direct Sports Team Expenses	7,721	6,486	\$ 1,235	7,552	169
Scholarships	3,356	3,594	\$ (238)	2,417	939
Other Expenses	15,544	9,294	\$ 6,250	11,538	4,005
Total Expenses	\$ 43,358	\$ 33,095	\$ 10,263	\$ 34,025	\$ 9,334
Net Income	\$ 18,863	\$ 27,084	\$ (8,221)	\$ 37,702	\$ (18,838)

Total Revenue - Five Year Trend

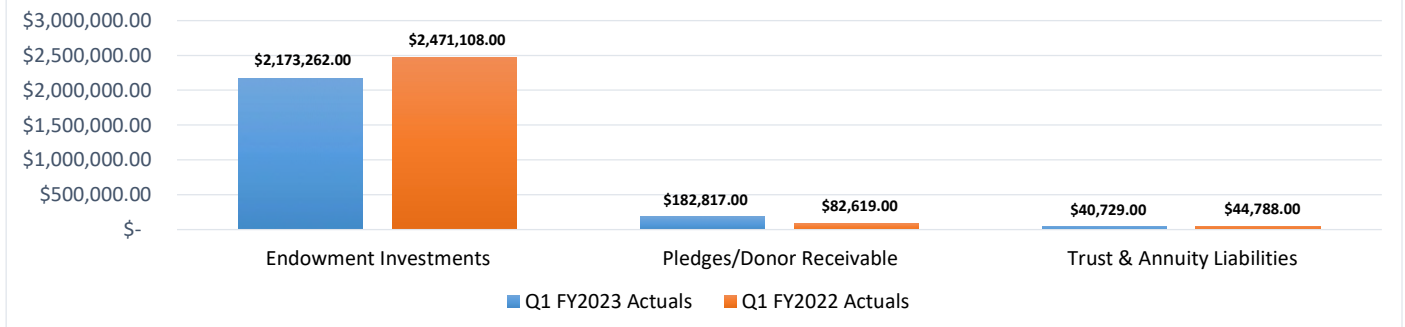


UF Foundation, Inc.

Quarterly Financial Report

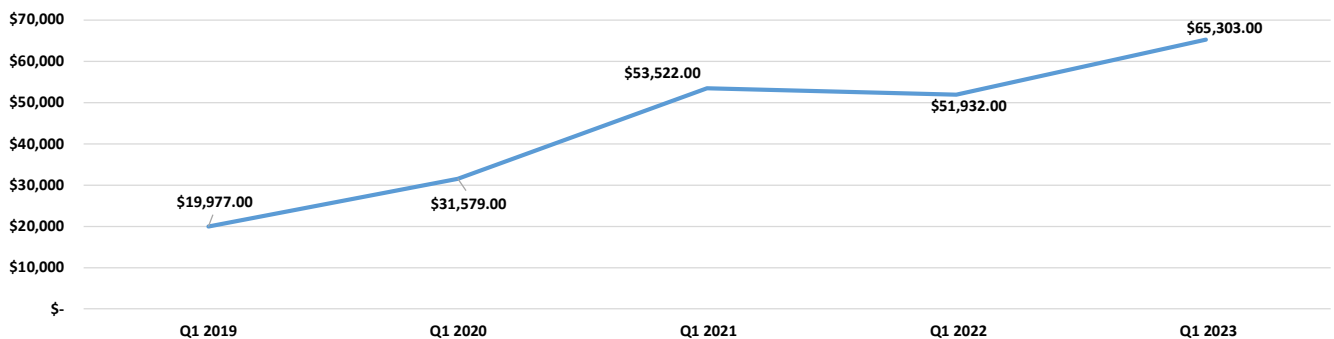
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Contributions	\$ 65,303	\$ 21,021	\$ 44,282	\$ 51,932	\$ 13,371
Investment Income	(96,675)	19,706	(116,381)	100,157	(196,832)
Other Revenues	5,338	2,339	2,999	6,368	(1,030)
Total Revenues	\$ (26,034)	\$ 43,066	\$ (69,100)	\$ 158,457	\$ (184,491)
Expenses					
Transfers to the University/Component Units	\$ 42,202	\$ 32,653	\$ 9,549	\$ 38,508	\$ 3,694
Employee Compensation and Benefits	5,847	4,773	1,074	5,444	403
Other Operating Expenses	4,736	1,664	3,072	2,761	1,975
Total Expenses	\$ 52,785	\$ 39,090	\$ 13,695	\$ 46,713	\$ 6,072
Net Income	\$ (78,819)	\$ 3,976	\$ (82,795)	\$ 111,744	\$ (190,563)

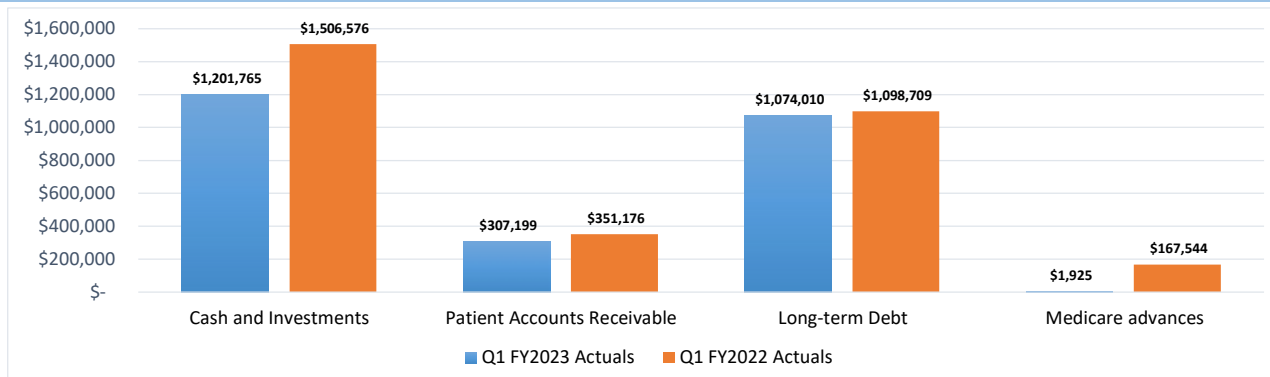
Total Revenue - Five Year Trend



Shands Teaching Hospital & Clinics, Inc.

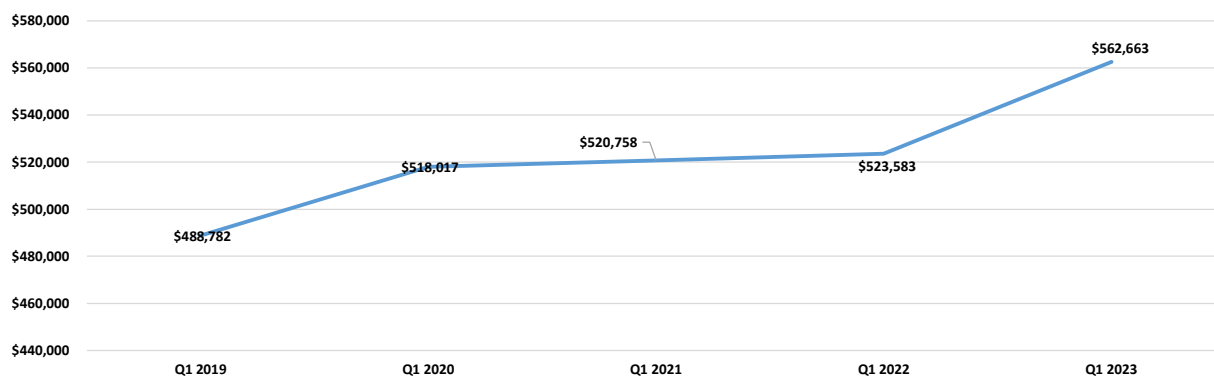
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Patient Service Revenue	\$ 647,553	\$ 633,951	\$ 13,601	\$ 562,663	\$ 84,890
Other Operating Revenue	14,250	14,851	(601)	12,451	1,799
Nonoperating Revenue, Net	(77,291)	(1,448)	(75,843)	(5,942)	(71,349)
Total Revenues	\$ 584,511	\$ 647,354	\$ (62,842)	\$ 569,172	\$ 15,340
Expenses					
Employee Compensation and Benefits	\$ 301,134	\$ 283,259	\$ 17,875	\$ 247,380	\$ 53,754
Supplies and Services	296,082	295,553	\$ 529	259,850	36,232
Other Expenses	63,088	65,341	\$ (2,253)	53,750	9,338
Total Expenses	\$ 660,304	\$ 644,153	\$ 16,150	\$ 560,980	\$ 99,324
Net Income	\$ (75,792)	\$ 3,200	\$ (78,993)	\$ 8,192	\$ (83,984)

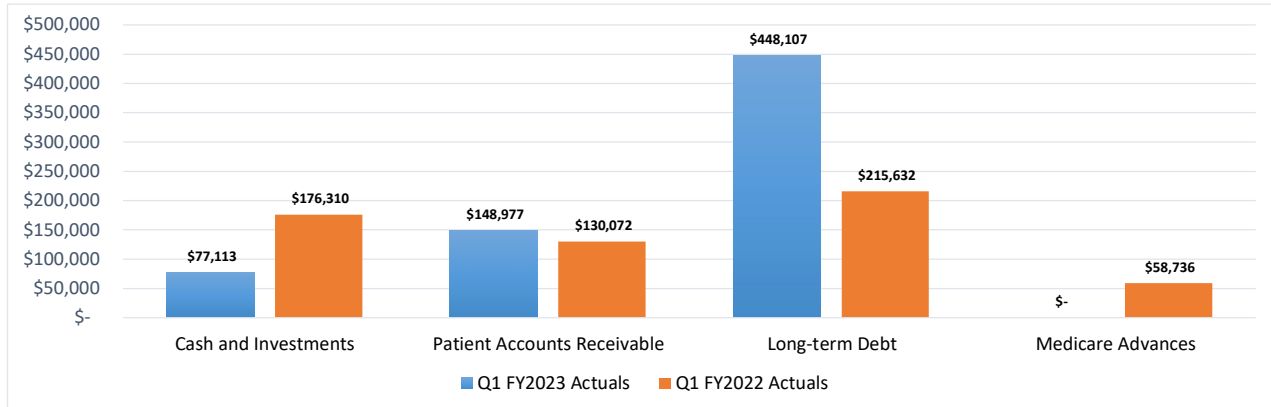
Patient Service Revenue - Five Year Trend



Shands Jacksonville Healthcare, Inc.

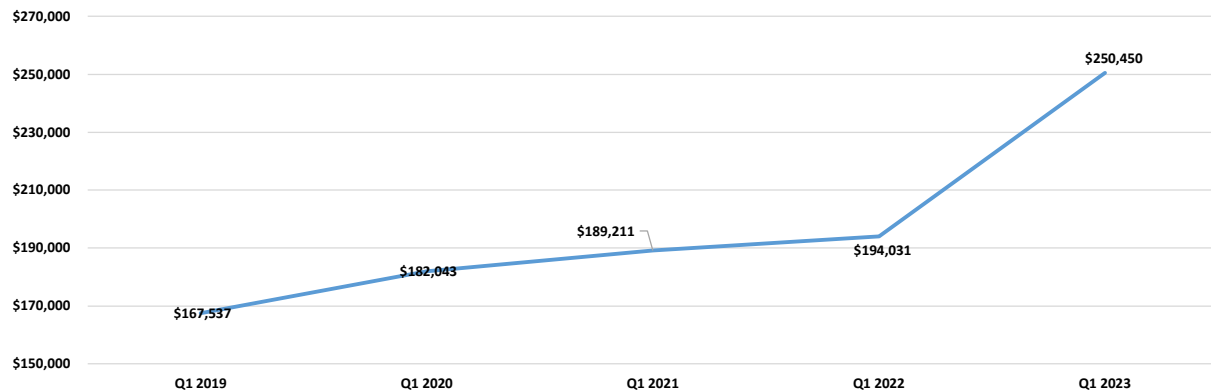
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



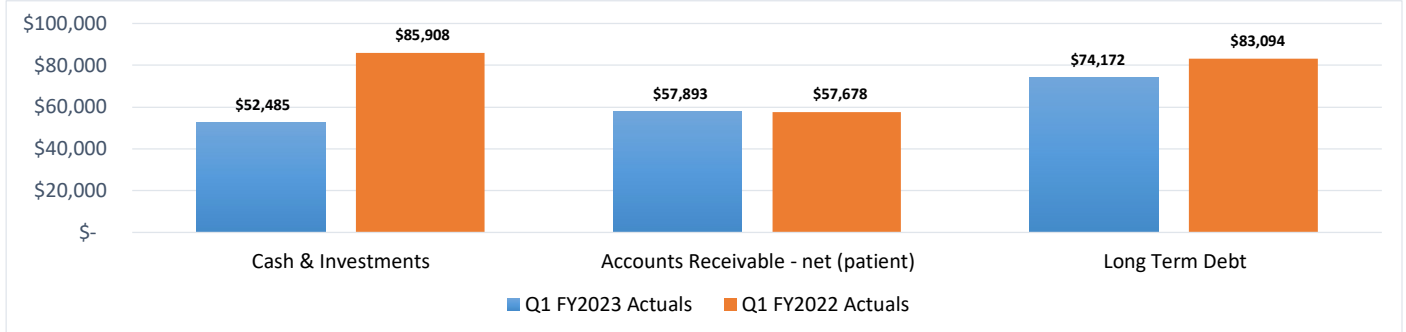
Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Patient Service Revenue	\$ 219,882	\$ 230,265	\$ (10,383)	\$ 250,450	\$ (30,568)
Investment and Other Income	10,674	9,177	1,498	6,086	4,588
Total Revenues	\$ 230,556	\$ 239,442	\$ (8,886)	\$ 256,536	\$ (25,980)
Expenses					
Employee Compensation and Benefits	\$ 109,608	\$ 110,581	\$ (973)	\$ 105,130	\$ 4,478
Supplies, Services and Other Expenses	105,317	110,618	(5,301)	111,710	(6,393)
Total Expenses	\$ 214,925	\$ 221,199	\$ (6,274)	\$ 216,840	\$ (1,915)
Net Income	\$ 15,631	\$ 18,243	\$ (2,612)	\$ 39,696	\$ (24,065)

Patient Service Revenue - Five Year Trend



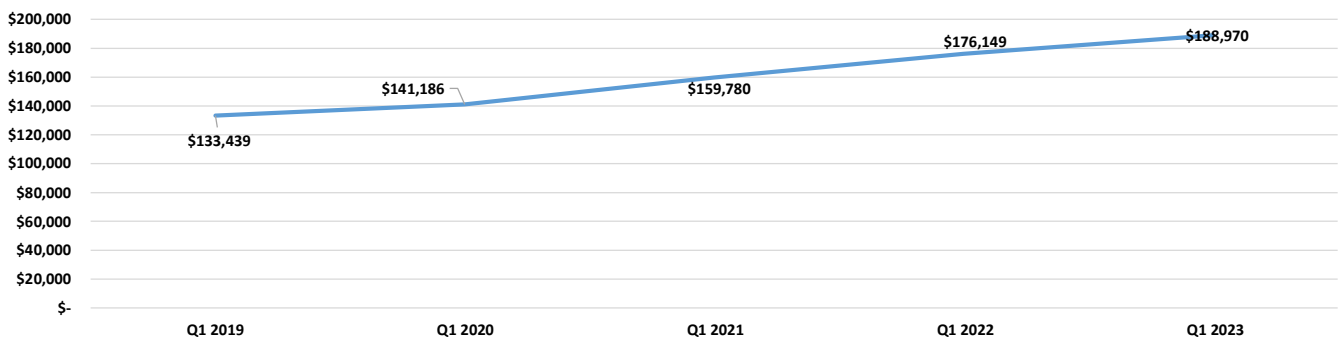
Florida Clinical Practice Association, Inc.
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Patient Service Revenue	\$ 188,970	\$ 180,587	\$ 8,383	\$ 176,149	\$ 12,821
Hospital support	14,250	16,375	(2,125)	13,500	750
Investment Income	(491)	-	(491)	118	(609)
Other Revenue	2,798	-	2,798	707	2,091
Total Revenues	\$ 205,527	\$ 196,962	\$ 8,565	\$ 190,474	\$ 15,053
Expenses					
Transfers to University	\$ 181,471	\$ 157,366	\$ 24,105	\$ 163,844	\$ 17,627
Supplies and Services	46,154	51,353	(5,199)	38,631	7,523
Depreciation	3,167	2,722	445	3,166	1
Other Expenses	944	893	51	936	8
Total Expenses	\$ 231,736	\$ 212,334	\$ 19,402	\$ 206,577	\$ 25,159
Net Income	\$ (26,209)	\$ (15,372)	\$ (10,837)	\$ (16,103)	\$ (10,106)

Patient Service Revenue - Five Year Trend

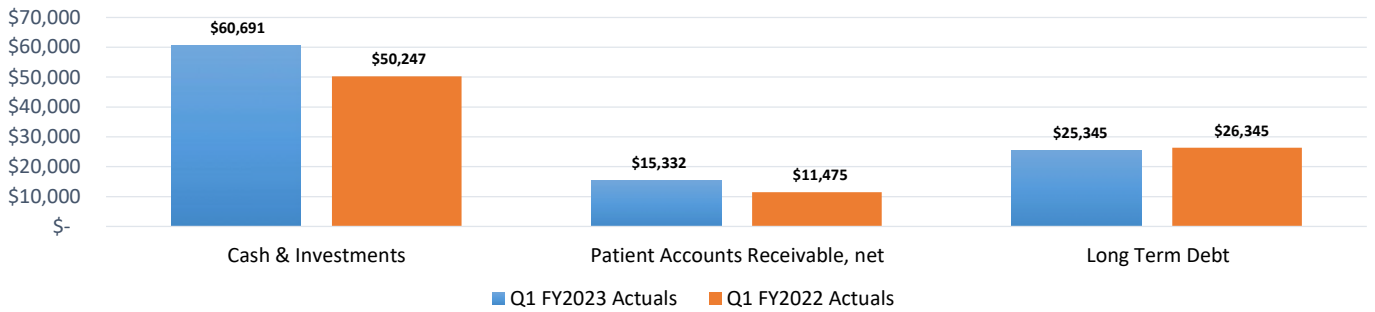


University of Florida Jacksonville Physicians, Inc.

Quarterly Financial Report

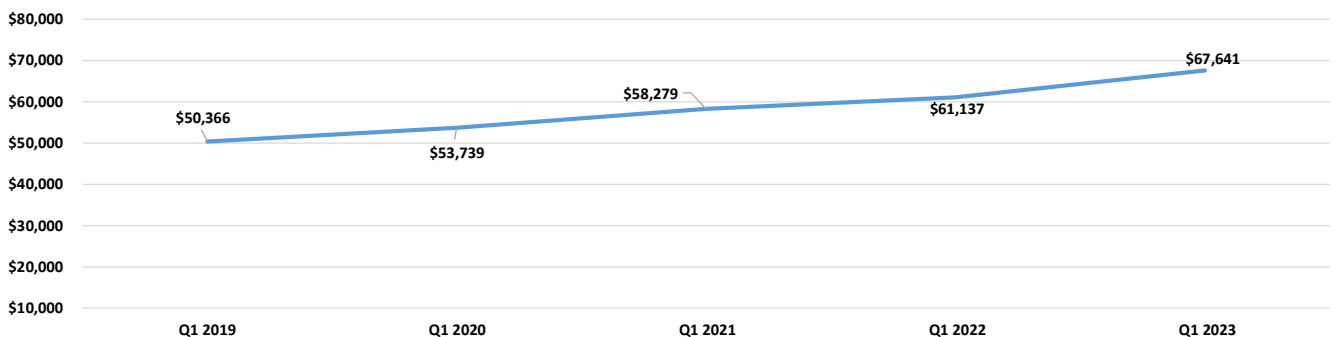
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Patient Service Revenue	\$ 67,641	\$ 69,453	\$ (1,812)	\$ 61,137	\$ 6,504
Investment Income	67	65	2	74	(7)
Other Revenue	20,231	21,138	(907)	21,155	(924)
Total Revenues	\$ 87,939	\$ 90,656	\$ (2,717)	\$ 82,366	\$ 5,573
Expenses					
Employee Compensation and Benefits	\$ 29,851	\$ 32,899	\$ (3,048)	\$ 30,712	\$ (861)
Supplies and Services	5,678	5,560	\$ 118	3,356	2,322
Depreciation	1,291	1,383	\$ (92)	1,566	(275)
Other Expenses	8,858	8,970	\$ (112)	8,119	739
Transfers to UF	42,249	41,963	\$ 286	42,595	(346)
Total Expenses	\$ 87,927	\$ 90,775	\$ (2,848)	\$ 86,348	\$ 1,579
Net Income	\$ 12	\$ (119)	\$ 131	\$ (3,982)	\$ 3,994

Patient Service Revenue - Five Year Trend

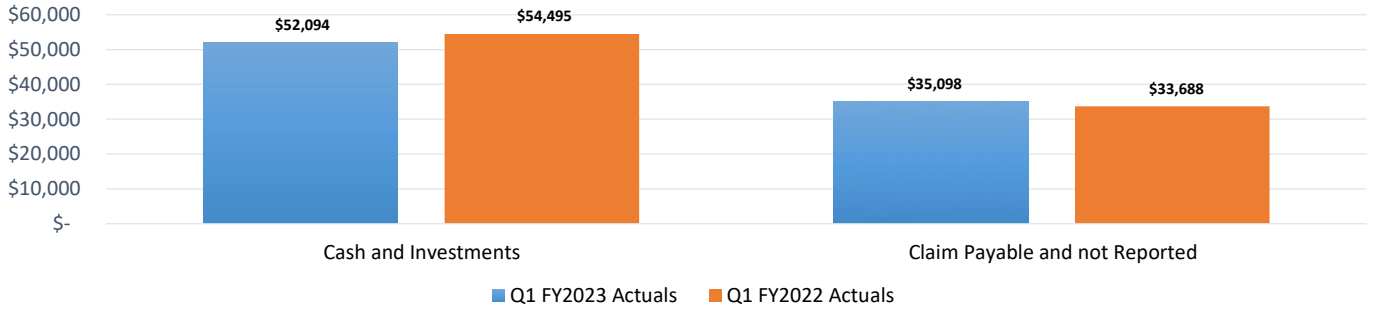


GatorCare Health Management Corporation

Quarterly Financial Report

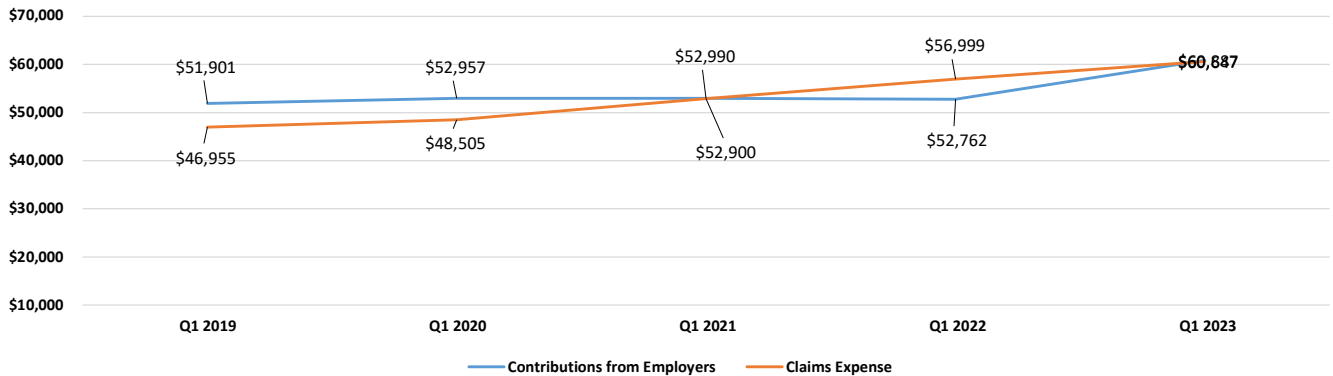
For the twelve months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Contributions from Participating Employers	\$ 60,887	\$ 61,332	\$ (445)	\$ 52,762	\$ 8,125
Investment Income	92	75	17	96	(4)
Total Revenues	\$ 60,979	\$ 61,407	\$ (428)	\$ 52,858	\$ 8,121
Expenses					
Health and Pharmacy Claim Expenses	\$ 60,647	\$ 61,101	\$ (454)	\$ 56,999	\$ 3,648
Administrative Expenses	443	416	27	374	69
Total Expenses	\$ 61,090	\$ 61,517	\$ (427)	\$ 57,373	\$ 3,717
Net Income	\$ (111)	\$ (110)	\$ (1)	\$ (4,515)	\$ 4,404

Revenue and Expense - Five Year Trend

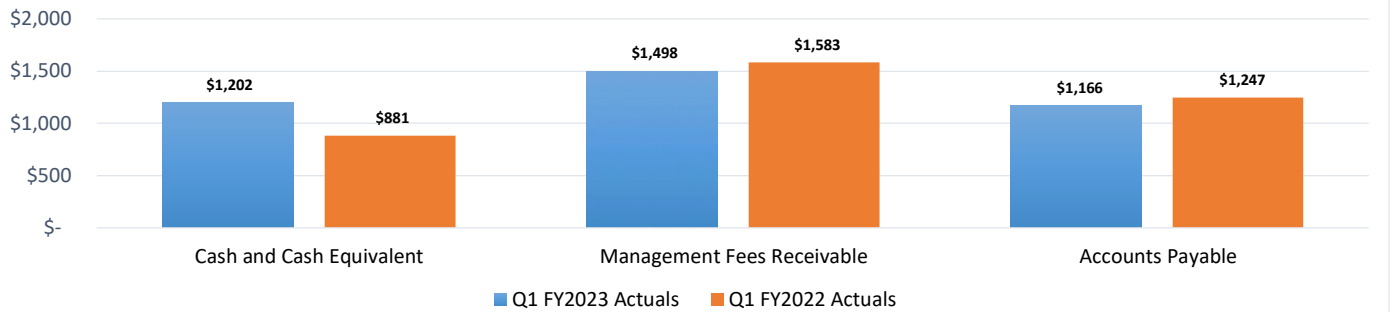


University of Florida Investment Corporation

Quarterly Financial Report

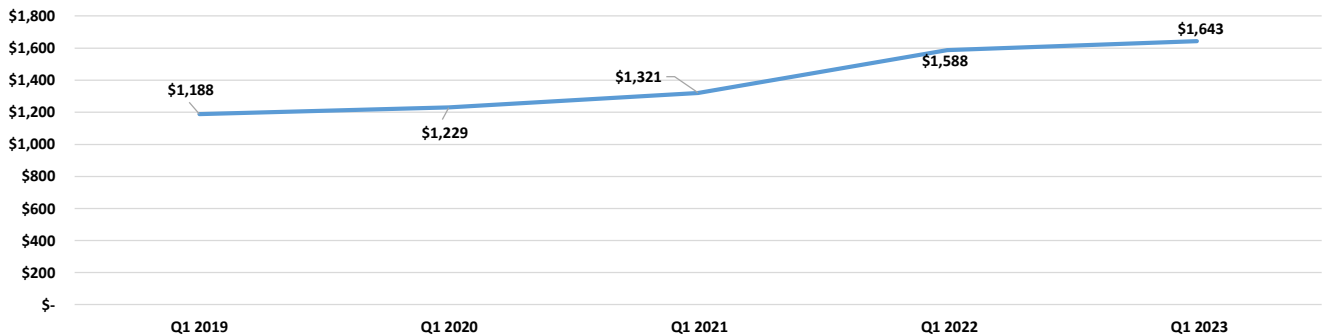
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Management Fees	\$ 1,643	\$ 1,633	\$ 10	\$ 1,588	\$ 55
Total Revenues	<u>\$ 1,643</u>	<u>\$ 1,633</u>	<u>\$ 10</u>	<u>\$ 1,588</u>	<u>\$ 55</u>
Expenses					
Employee Compensation and Benefits	\$ 1,312	\$ 1,323	\$ (11)	\$ 1,312	\$ -
General Administration	204	237	(33)	122	82
Total Expenses	<u>\$ 1,516</u>	<u>\$ 1,560</u>	<u>\$ (44)</u>	<u>\$ 1,434</u>	<u>\$ 82</u>
Net Income	<u>\$ 127</u>	<u>\$ 73</u>	<u>\$ 54</u>	<u>\$ 154</u>	<u>\$ (27)</u>

Five Year Revenue Trend

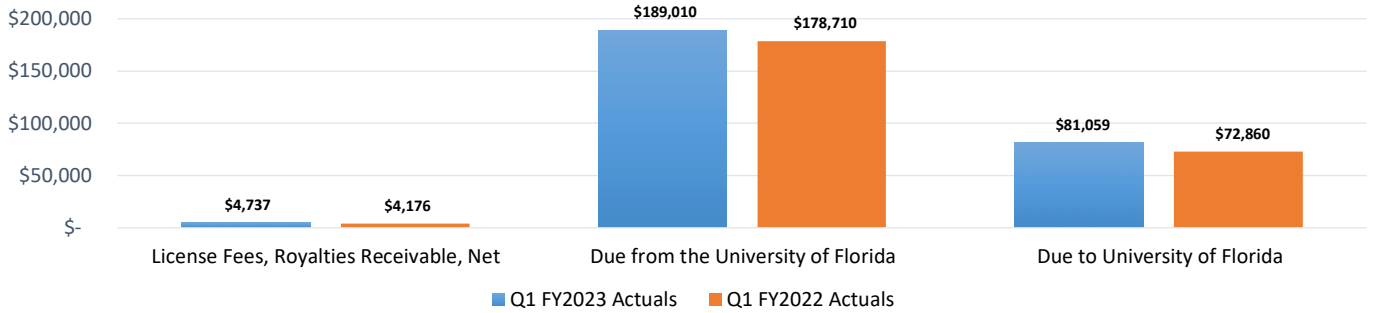


University of Florida Research Foundation, Inc.

Quarterly Financial Report

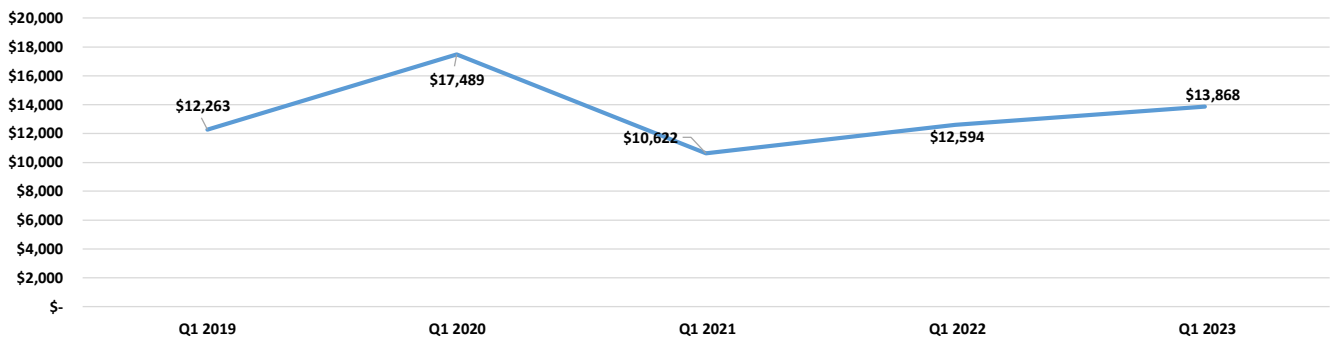
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



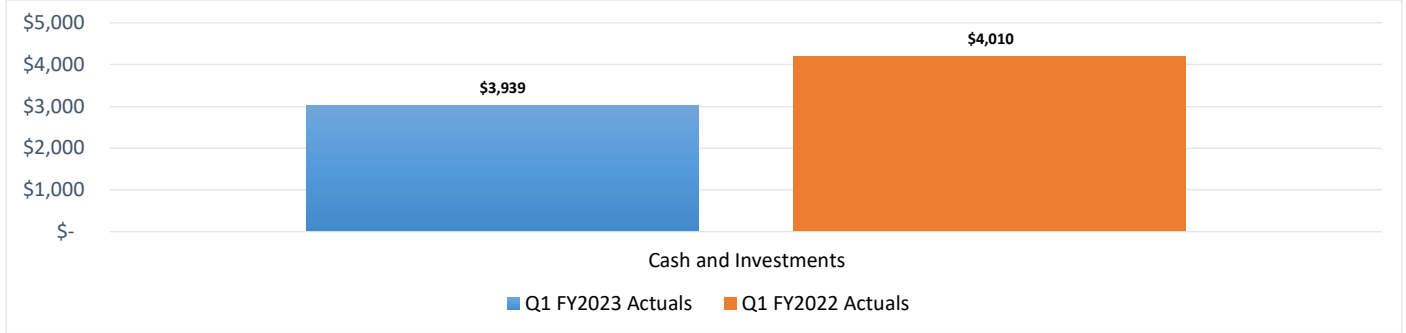
Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Royalties and License Fees	\$ 13,868	\$ 8,993	\$ 4,875	\$ 12,594	\$ 1,274
Other Revenues	1,500	1,087	413	925	575
Total Revenues	\$ 15,368	\$ 10,080	\$ 5,288	\$ 13,519	\$ 1,849
Expenses					
Transfers to UF	\$ 13,721	\$ 9,730	\$ 3,991	\$ 11,047	\$ 2,674
Other Operating Expenses	3,449	3,429	20	3,397	52
Total Expenses	\$ 17,170	\$ 13,159	\$ 4,011	\$ 14,444	\$ 2,726
Net Income	\$ (1,802)	\$ (3,079)	\$ 1,277	\$ (925)	\$ (877)

Royalties & Fees Revenue - Five Year Trend

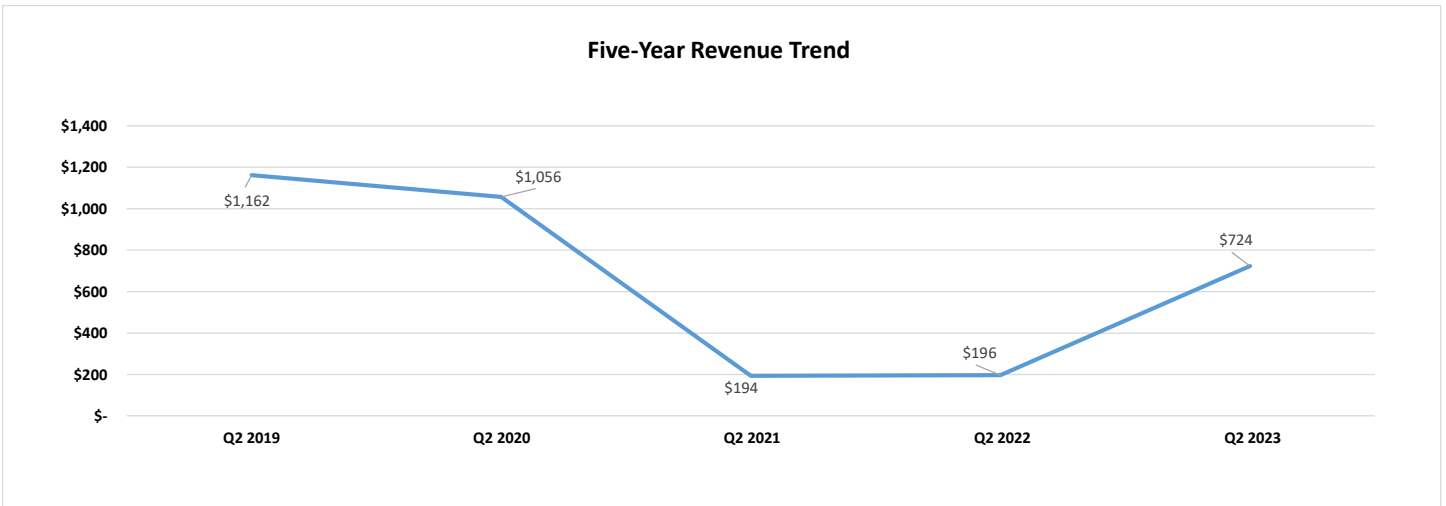


Florida 4-H Club Foundation, Inc.
Quarterly Financial Report
For the six months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q2 FY23	Q2 FY23 Budget	Actuals to Budget Variance	Q2 FY22	FY23 to FY22 Variance
Revenues					
Contributions	\$ 119	\$ 109	\$ 10	\$ 32	\$ 87
Investment Income	31	35	(3)	7	24
Registration Fees	432	605	(174)	96	335
Other Revenue	14	10	4	2	12
Transfers From Component Units	128	117	11	59	70
Total Revenues	\$ 724	\$ 876	\$ (152)	\$ 196	\$ 528
Expenses					
Program Expenses	\$ 557	\$ 423	\$ 133	\$ 110	\$ 446
Management and General	31	21	10	-	31
Transfers to the University	446	392	53	66	380
Total Expenses	\$ 1,033	\$ 836	\$ 197	\$ 176	\$ 857
Net Income	\$ (309)	\$ 40	\$ (349)	\$ 20	\$ (329)



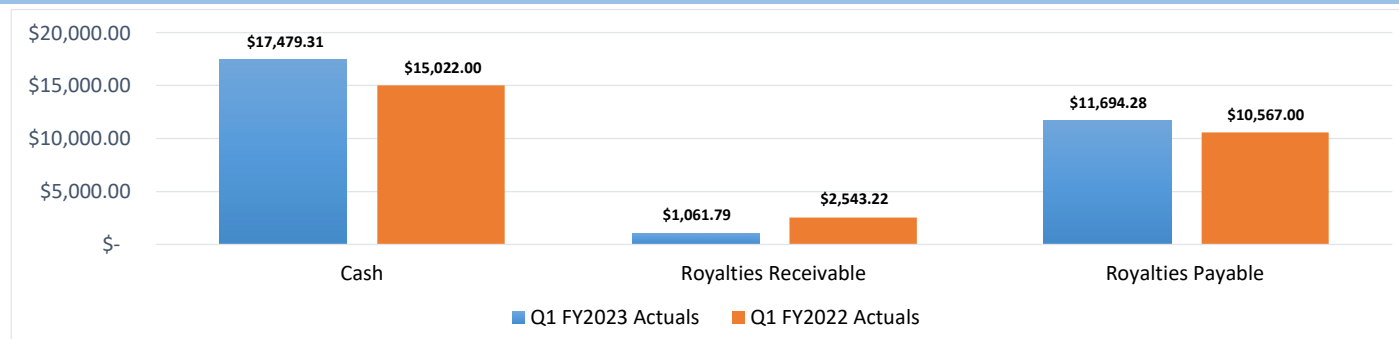
* Fiscal Year-end is 3/31

Florida Foundation Seed Producers, Inc.

Quarterly Financial Report

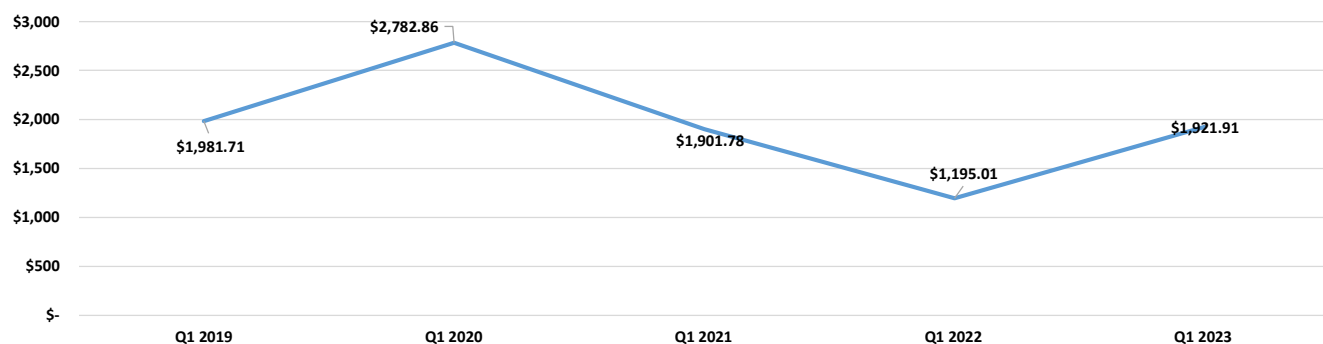
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Sales of Seed	\$ 85	\$ -	\$ 85	\$ 2	\$ 84
Royalties	1,805	2,000	(195)	1,093	712
Other Revenues	31	18	14	101	(69)
Total Revenues	\$ 1,922	\$ 2,018	\$ (96)	\$ 1,195	\$ 727
Expenses					
Employee Compensation and Benefits	\$ 148	\$ 156	\$ (8)	\$ 141	\$ 7
Cost of Seeds Sold and Payment of Royalties	170	1,317	(1,147)	129	41
Transfers to UF	3	-	3	15	(11)
Other Expenses	41	56	(14)	31	10
Total Expenses	\$ 363	\$ 1,529	\$ (1,166)	\$ 315	\$ 48
Net Income	\$ 1,559	\$ 488	\$ 1,070	\$ 880	\$ 679

Total Revenue - Five Year Trend

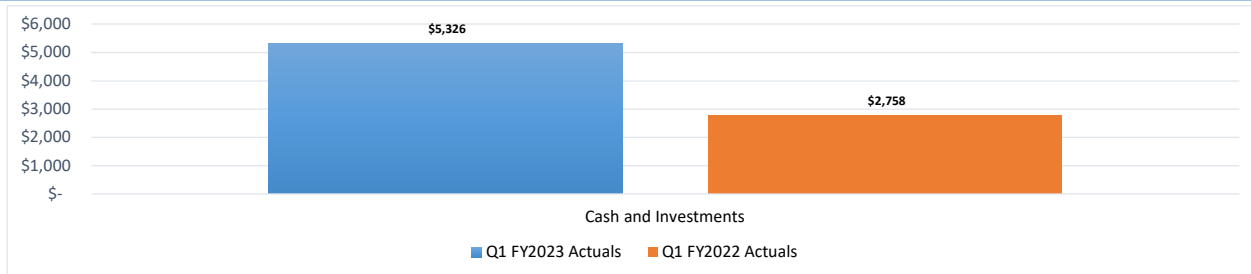


Citrus Research and Development Foundation, Inc.

Quarterly Financial Report

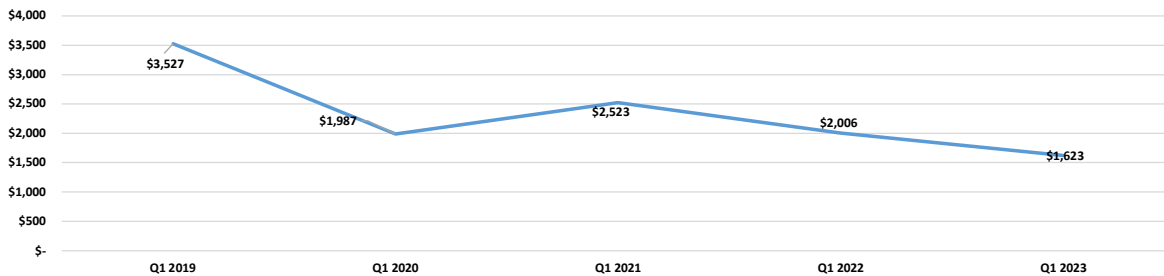
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
State Appropriations	\$ 486	\$ 1,299	\$ (812)	\$ 839	\$ (353)
Research Contracts & Grants (NIFA)	1,124	1,483	(359)	1,158	(34)
Other Revenues	13	3	10	9	4
Total Revenues	\$ 1,623	\$ 2,784	\$ (1,161)	\$ 2,006	\$ (383)
Expenses					
Research Projects Funded	\$ 1,656	\$ 2,108	\$ (452)	\$ 2,678	\$ (1,021)
Employee Compensation and Benefits	98	111	(13)	131	(33)
Other Operating Expenses	72	106	(34)	88	(16)
Total Expenses	\$ 1,827	\$ 2,325	\$ (499)	\$ 2,897	\$ (1,070)
Net Income	\$ (204)	\$ 459	\$ (663)	\$ (891)	\$ 687

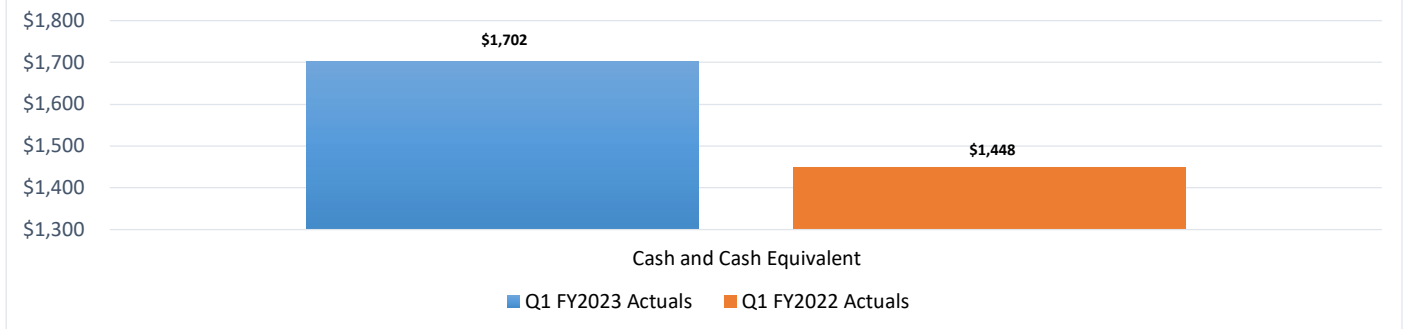
Five-Year Revenue Trend



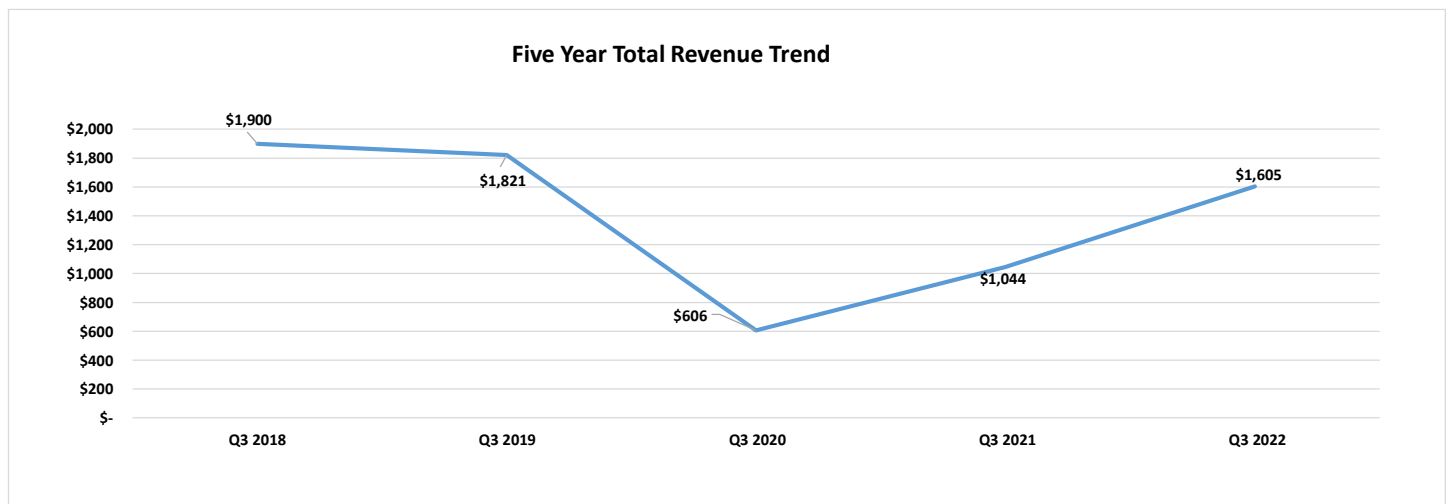
University of Florida Leadership and Education Foundation, Inc.

Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities

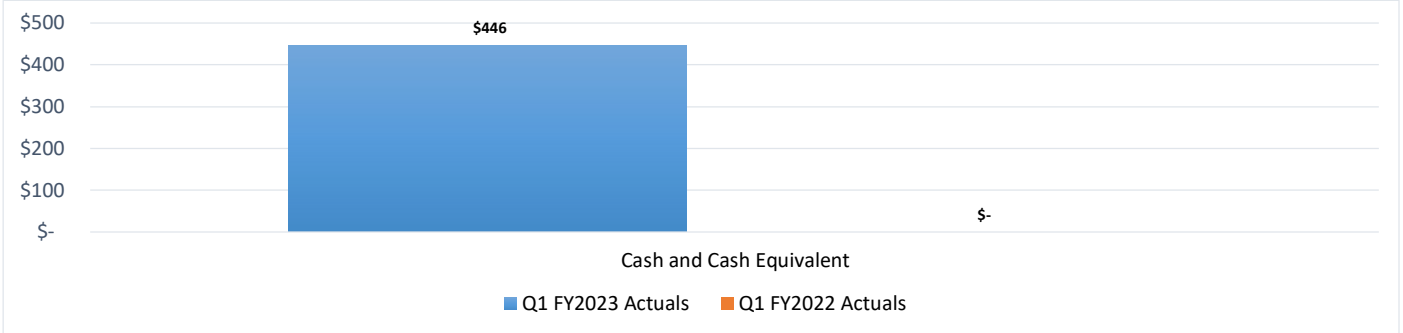


Revenues and Expenses	Q3 FY22	Q3 FY22 Budget	Actuals to Budget Variance	Q3 FY21	FY22 to FY21 Variance
Revenues					
Conference Revenue	\$ 1,373	\$ 1,253	\$ 120	\$ 917	\$ 456
Other Revenues	9	10	(1)	2	7
Transfers In (From Component Units)	223	178	45	-	223
Total Revenues	\$ 1,605	\$ 1,441	\$ 163	\$ 919	\$ 686
Expenses					
Conference Expenses	\$ 804	\$ 769	\$ 35	\$ 354	\$ 450
Operating Expenses	76	78	(2)	65	11
Transfer to the UF (SPA Salaries)	397	399	(2)	536	(140)
Total Expenses	\$ 1,277	\$ 1,246	\$ 31	\$ 956	\$ 321
Net Income	\$ 328	\$ 195	\$ 133	\$ (37)	\$ 365



UF Cattle Enhancement Board, Inc.
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

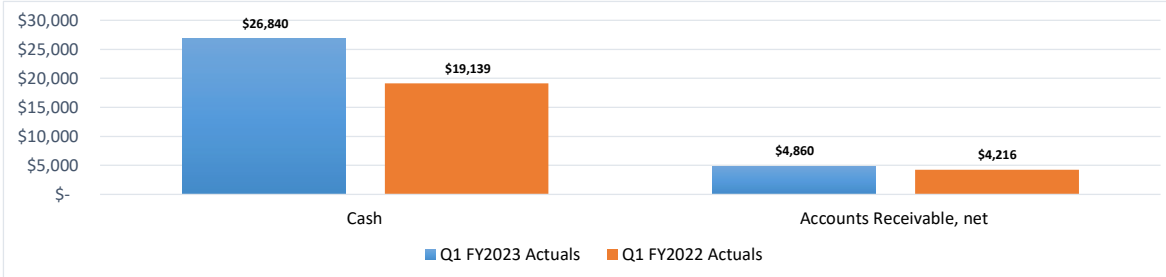
Assets and Liabilities



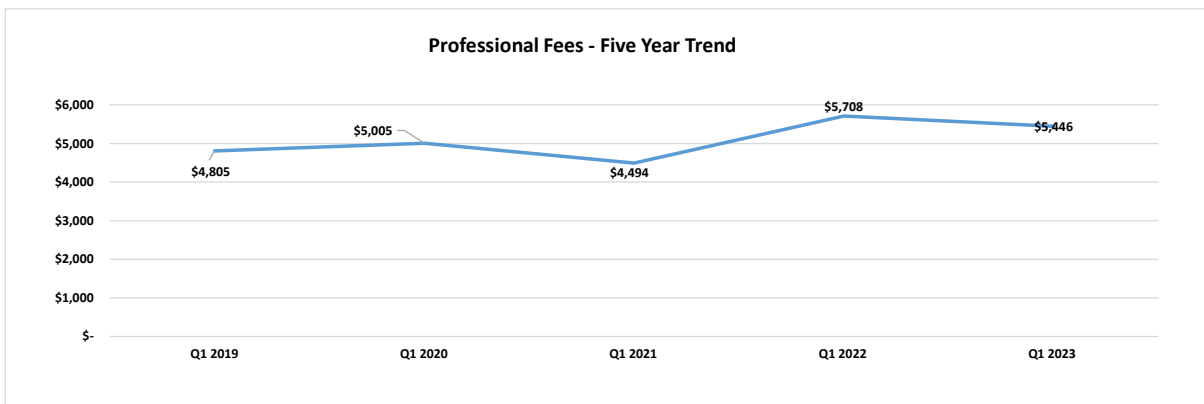
Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
State Appropriation	\$ 438	\$ -	\$ 438	\$ -	\$ 438
Due from State	\$ -	\$ -	\$ -	\$ 250	\$ (250)
Total Revenues	<u>\$ 438</u>	<u>\$ -</u>	<u>\$ 438</u>	<u>\$ 250</u>	<u>\$ 188</u>
Expenses					
Research Projects	\$ -	\$ -	\$ -	\$ -	\$ -
Cattle Marketing and Promotion	-	-	-	-	-
Administrative Expenses	-	-	-	-	-
Total Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Income	<u>\$ 438</u>	<u>\$ -</u>	<u>\$ 438</u>	<u>\$ 250</u>	<u>\$ 188</u>

Faculty Associates, Inc.
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



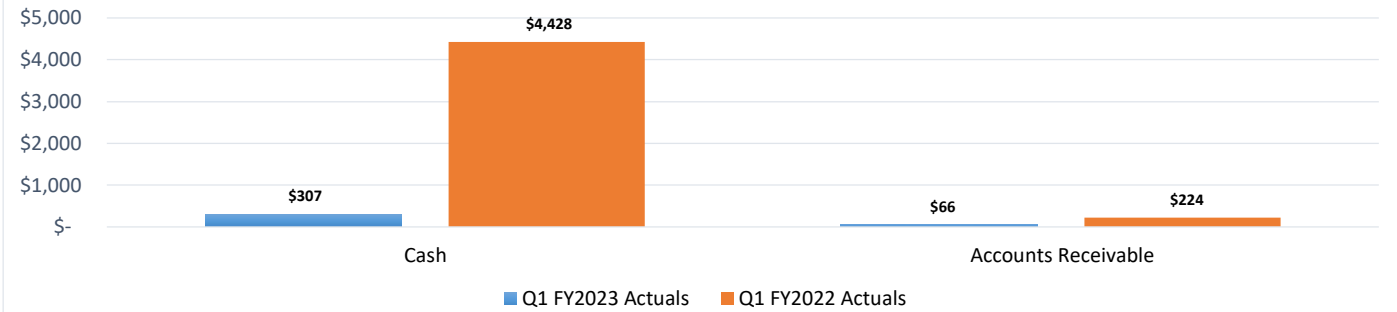
Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Professional Fees	\$ 5,446	\$ 6,011	\$ (565)	\$ 5,708	\$ (263)
Investment Income	60	20	40	6	54
Medicaid Supplemental	4,403	4,306	98	4,269	134
CARES Funds	2,571	-	2,571	-	2,571
Total Revenues	\$ 12,480	\$ 10,336	\$ 2,144	\$ 9,984	\$ 2,497
Expenses					
Transfers to UF	\$ 4,200	\$ 5,375	\$ (1,175)	\$ 5,000	\$ (800)
Credit Card Fees	147	171	(24)	196	(49)
Medicaid Supplemental IGT	1,383	1,383	-	-	1,383
Total Expenses	\$ 5,730	\$ 6,929	\$ (1,199)	\$ 5,196	\$ 534
Net Income	\$ 6,750	\$ 3,407	\$ 3,344	\$ 4,788	\$ 1,962



University of Florida College of Pharmacy Faculty Practice Association, Inc.

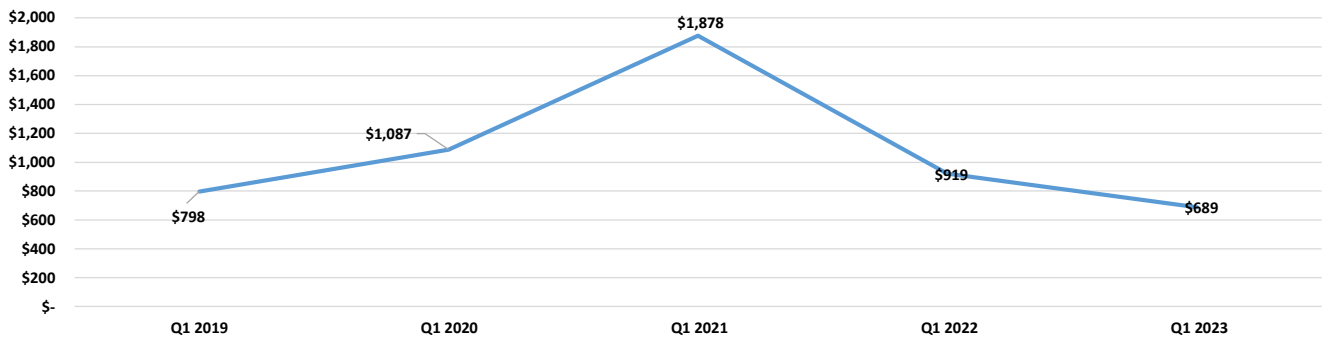
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Program Revenues	\$ 689	\$ 500	\$ 189	\$ 919	\$ (231)
Total Revenues	\$ 689	\$ 500	\$ 189	\$ 919	\$ (231)
Expenses					
Transfers to UF	\$ 605	\$ 500	\$ 105	\$ 3,029	\$ (2,424)
Total Expenses	\$ 605	\$ 500	\$ 105	\$ 3,029	\$ (2,424)
Net Income	\$ 84	\$ -	\$ 84	\$ (2,109)	\$ 2,193

Program Revenue - Five Year Trend

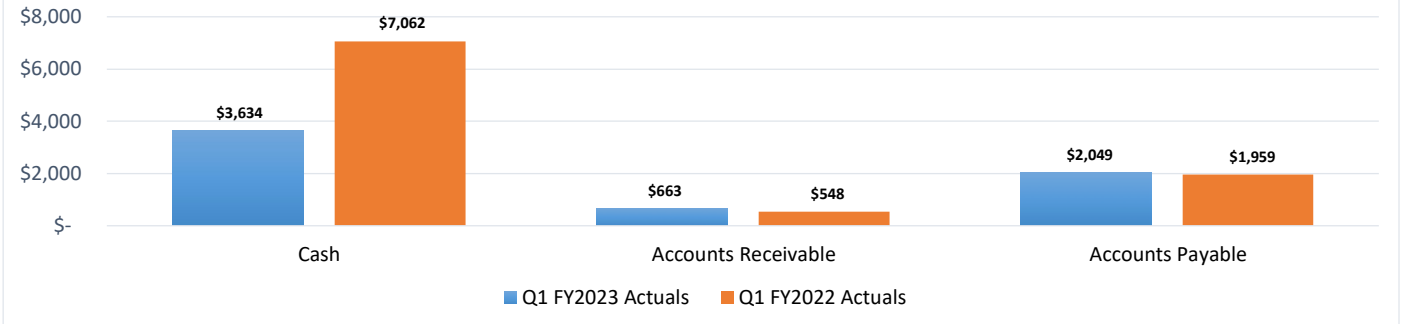


Florida Veterinary Medicine Faculty Association, Inc.

Quarterly Financial Report

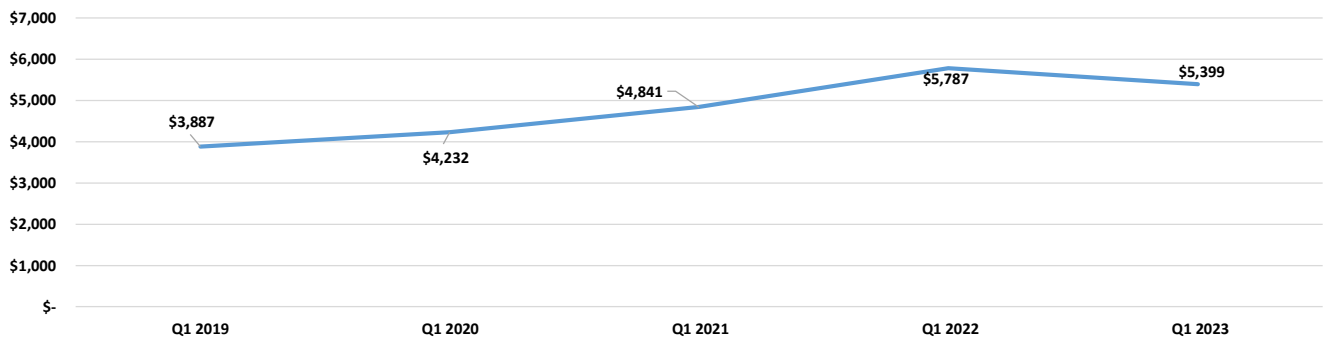
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Patient Service Revenue	\$ 4,442	\$ 4,630	\$ (188)	\$ 4,518	\$ (76)
Other Revenue	957	1,173	(216)	1,269	(312)
Total Revenues	\$ 5,399	\$ 5,803	\$ (404)	\$ 5,787	\$ (388)
Expenses					
Transfers to UF	\$ 8,477	\$ 5,191	\$ 3,286	\$ 4,228	\$ 4,249
Other Expenses	269	271	(2)	239	30
Total Expenses	\$ 8,746	\$ 5,463	\$ 3,284	\$ 4,467	\$ 4,279
Net Income	\$ (3,347)	\$ 341	\$ (3,688)	\$ 1,320	\$ (4,667)

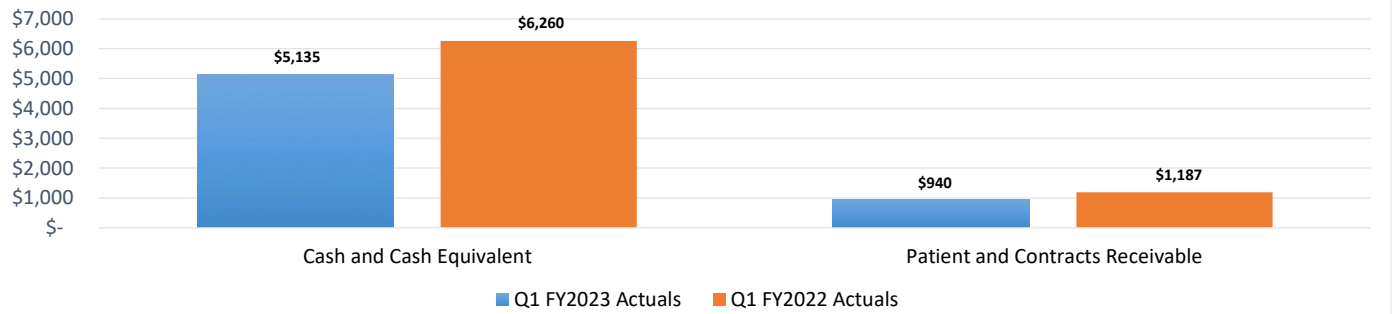
Patient Service Revenue - Five Year Trend



Florida Health Professions Association, Inc.

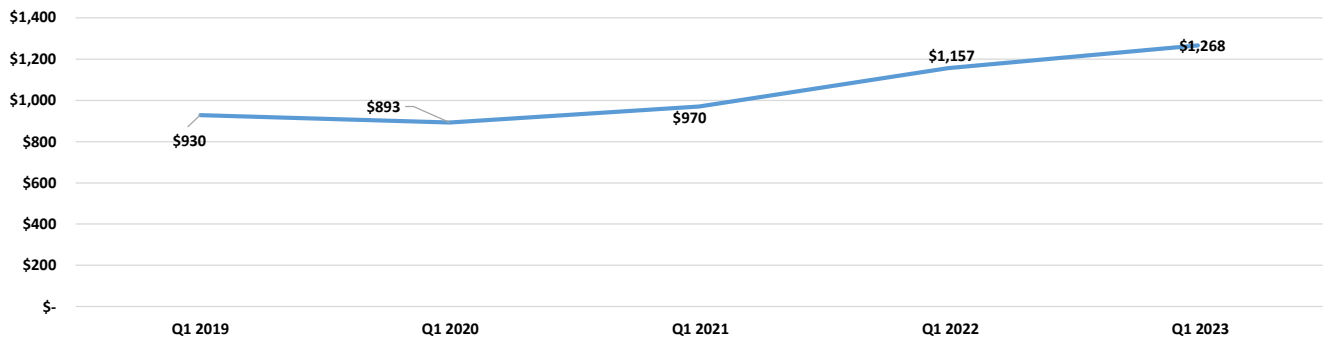
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Professional Fees	\$ 1,268	\$ 1,215	\$ 52	\$ 1,157	\$ 111
Total Revenues	\$ 1,268	\$ 1,215	\$ 52	\$ 1,157	\$ 111
Expenses					
Transfers to the University	\$ 1,376	\$ 943	\$ 433	\$ 895	\$ 481
Professional and Credit Card Fees	518	8	510	7	511
Total Expenses	\$ 1,894	\$ 951	\$ 943	\$ 902	\$ 992
Net Income	\$ (626)	\$ 264	\$ (891)	\$ 255	\$ (881)

Professional Fees - Five Year Trend

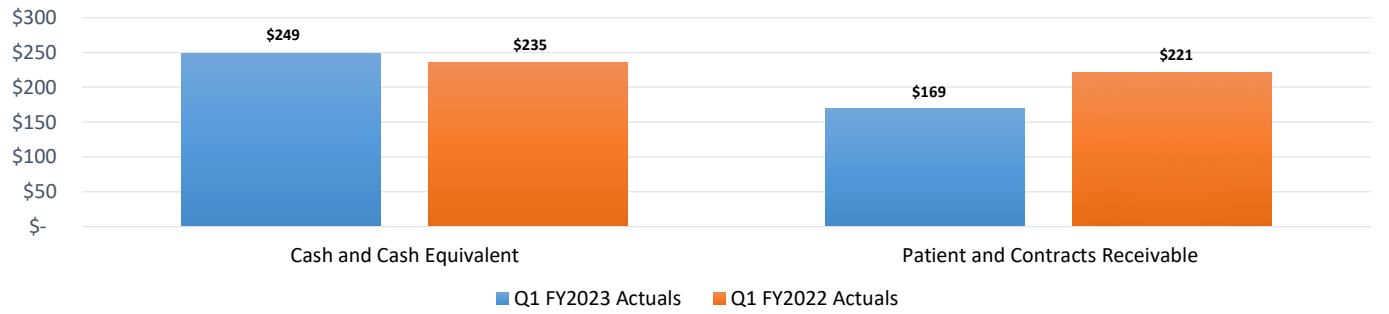


University of Florida College of Nursing Faculty Practice Association, Inc.

Quarterly Financial Report

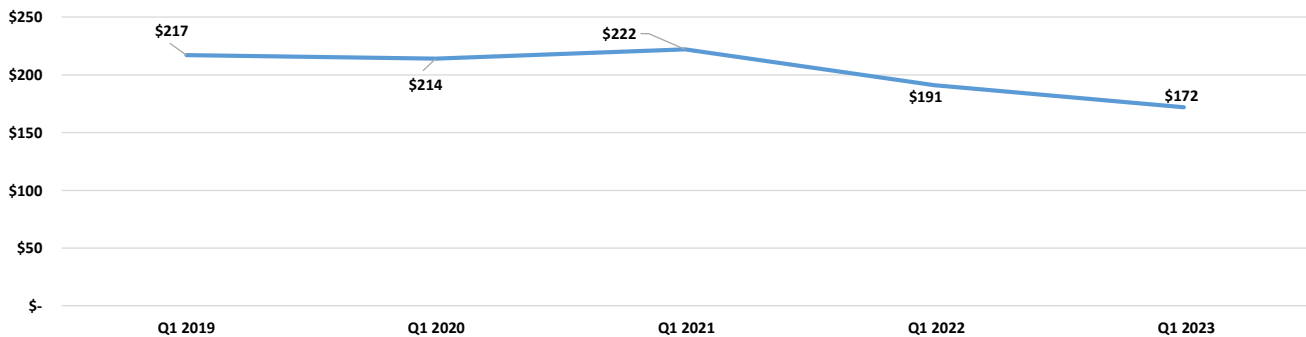
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Professional Fees	\$ 172	\$ 200	\$ (28)	\$ 191	\$ (19)
Contracts and Grants	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenues	\$ 172	\$ 200	\$ (28)	\$ 191	\$ (19)
Expenses					
Transfers to the University	\$ 400	\$ 400	\$ -	\$ -	\$ 400
Professional and Credit Card Fees	7	16	(9)	16	(9)
Total Expenses	\$ 407	\$ 416	\$ (9)	\$ 16	\$ 391
Net Income	\$ (235)	\$ (216)	\$ (19)	\$ 175	\$ (410)

Professional Fees - Five Year Trend

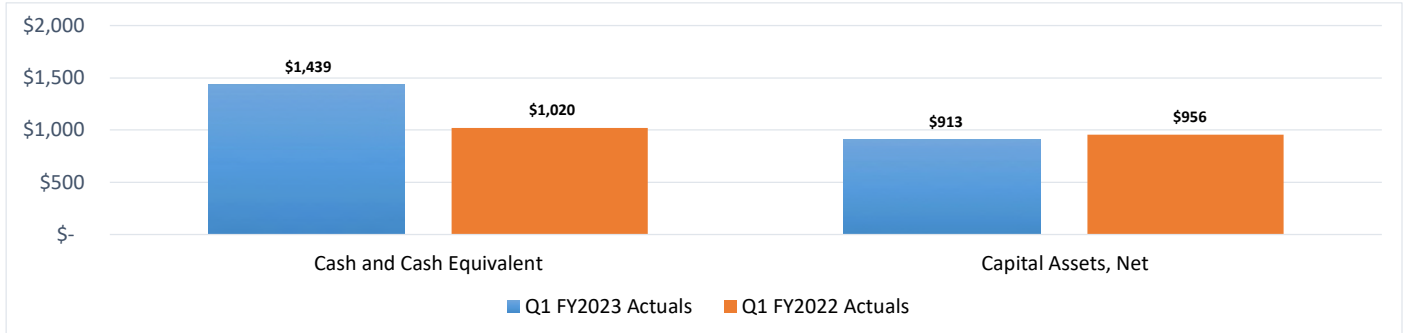


Faculty Clinic, Inc.

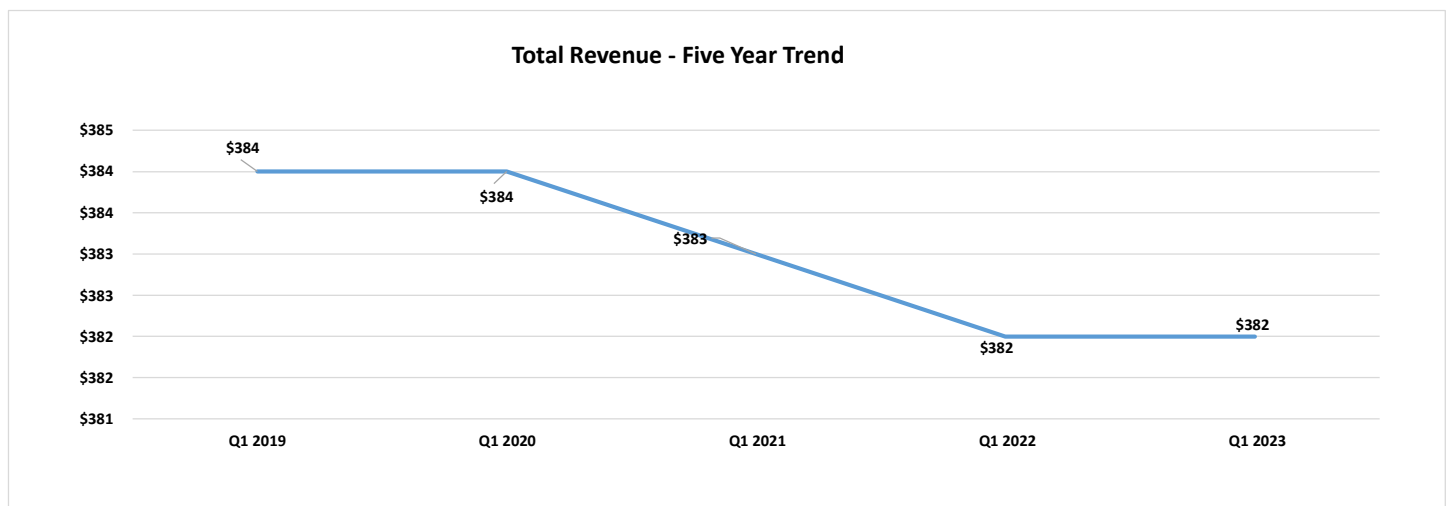
Quarterly Financial Report

For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Rental Income	\$ 299	\$ 299	\$ -	\$ 299	\$ -
Other Revenue	83	83	-	83	-
Total Revenues	\$ 382	\$ 382	\$ -	\$ 382	\$ -
Expenses					
Contract Labor	\$ 86	\$ 85	\$ 1	\$ 78	\$ 8
Repairs and Maintenance	164	97	67	59	105
Depreciation	35	40	(5)	35	-
Utilities	95	76	19	76	19
Other Expenses	28	50	(22)	46	(18)
Total Expenses	\$ 408	\$ 348	\$ 60	\$ 294	\$ 114
Net Income	\$ (26)	\$ 34	\$ (60)	\$ 88	\$ (114)

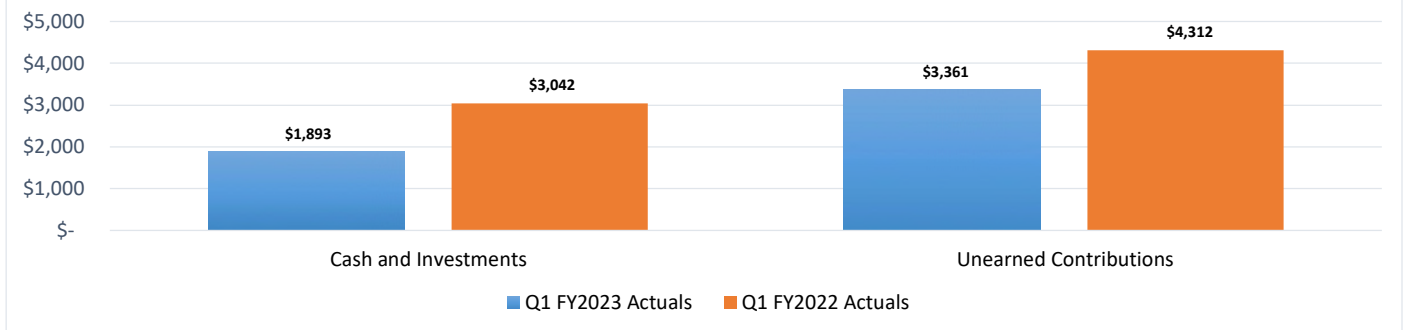


Gator Boosters, Inc.

Quarterly Financial Report

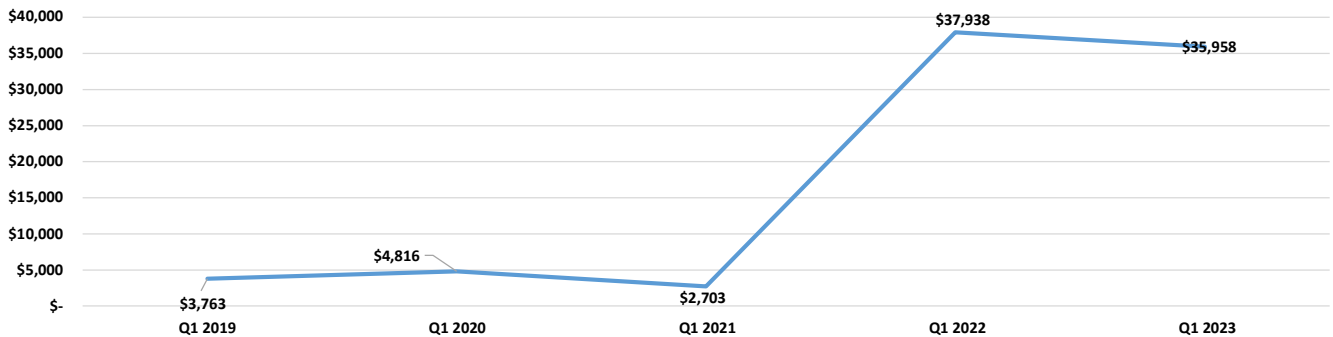
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Contributions - Football	\$ 34,215	\$ 34,008	\$ 206	\$ 33,800	\$ 414
Contributions - Men's Basketball	-	-	-	-	-
Contributions - Baseball	-	-	-	-	-
Contributions - Major Giving	1,555	120	1,434	4,108	(2,553)
Endowment Related	-	-	-	-	-
Total Revenues	\$ 35,769	\$ 34,129	\$ 1,641	\$ 37,908	\$ (2,139)
Expenses					
Employee Compensation and Benefits	\$ 392	\$ 445	\$ (53)	\$ 325	\$ 67
Transfers to UAA	33,416	33,337	\$ 79	37,992	(4,576)
General & Administrative	540	417	\$ 123	426	114
Total Expenses	\$ 34,347	\$ 34,199	\$ 148	\$ 38,743	\$ (4,395)
Net Income	\$ 1,422	\$ (71)	\$ 1,493	\$ (835)	\$ 2,257

Total Sports Annual Giving Contributions - Five Year Trend

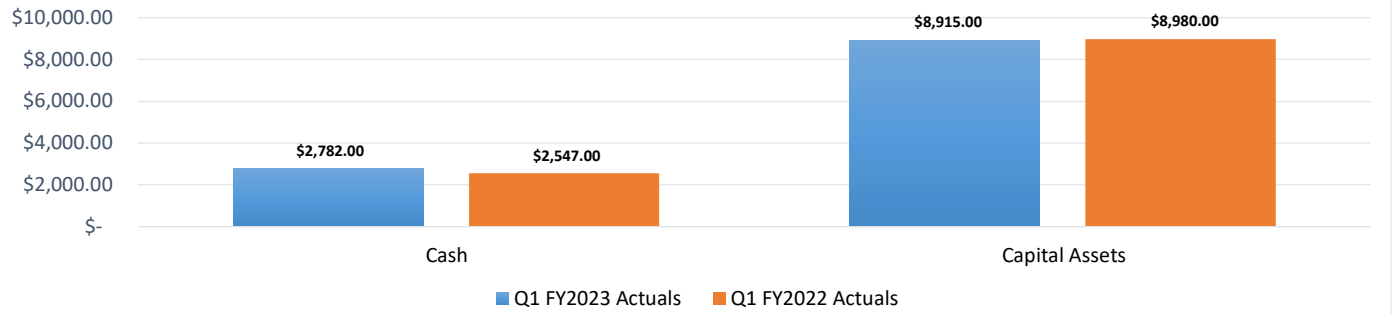


University of Florida Development Corporation

Quarterly Financial Report

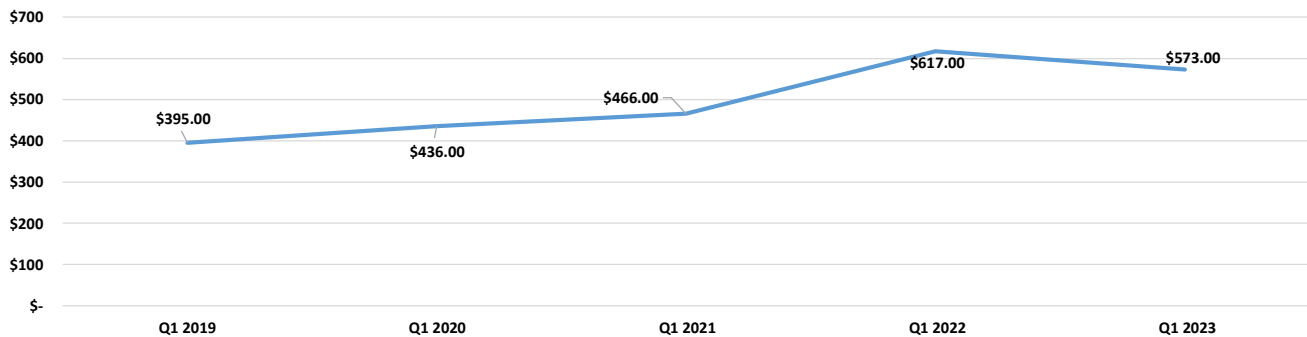
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Rent	\$ 573	\$ 552	\$ 21	\$ 617	\$ (44)
Total Revenues	\$ 573	\$ 552	\$ 21	\$ 617	\$ (44)
Expenses					
Services and Supplies	\$ 161	\$ 116	\$ 45	\$ 107	\$ 54
Property Taxes	78	78	\$ -	88	(10)
Depreciation	184	184	\$ -	183	1
Other Expenses	185	211	\$ (26)	194	(9)
Total Expenses	\$ 608	\$ 589	\$ 19	\$ 572	\$ 36
Net Income	\$ (35)	\$ (37)	\$ 2	\$ 45	\$ (80)

Rent Revenue - Five Year Trend

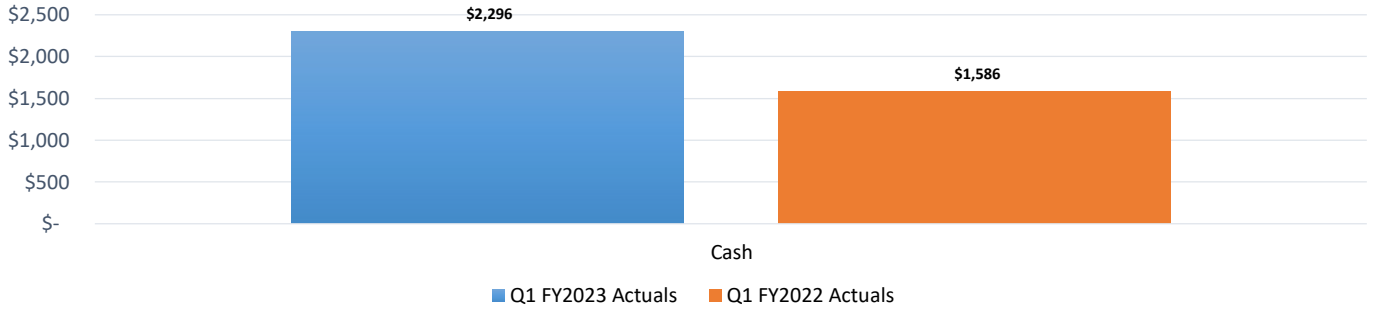


University of Florida Historic St. Augustine, Inc.

Quarterly Financial Report

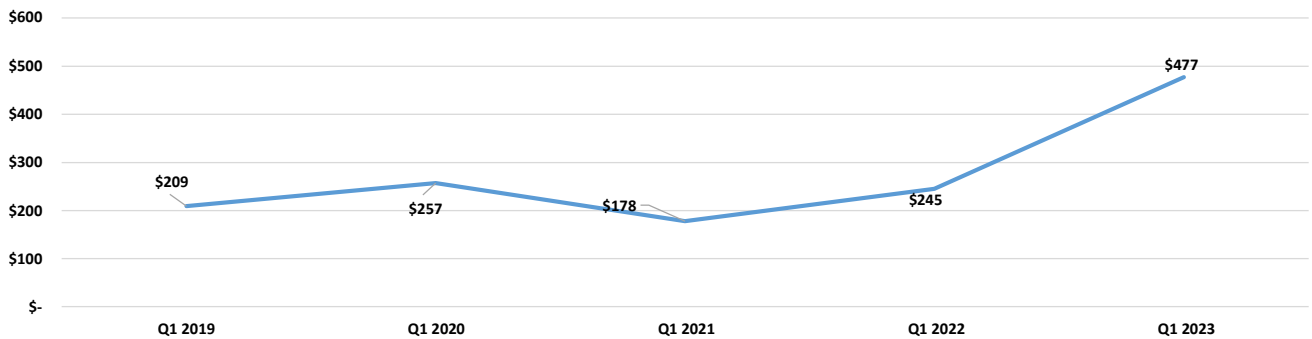
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Rent	\$ 182	\$ 178	\$ 4	\$ 188	\$ (6)
Other Revenues	295	52	243	57	238
Total Revenues	\$ 477	\$ 230	\$ 247	\$ 245	\$ 232
Expenses					
Building Preservation	\$ 2	\$ 46	\$ (44)	\$ 289	\$ (287)
General and Administrative Expense	159	183	(24)	82	77
Total Expenses	\$ 161	\$ 229	\$ (68)	\$ 371	\$ (210)
Net Income	\$ 316	\$ 1	\$ 315	\$ (126)	\$ 442

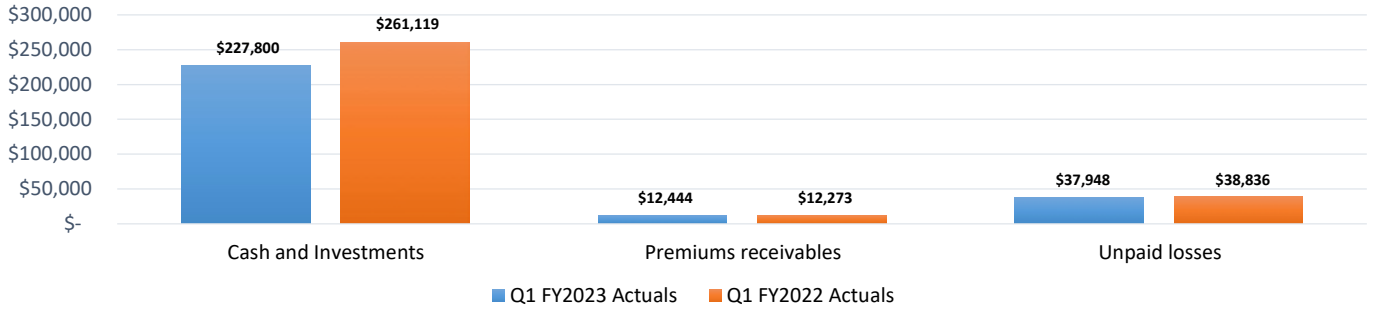
Revenue - Five Year Trend



University of Florida Self-Insurance Program & HealthCare Education Insurance Company

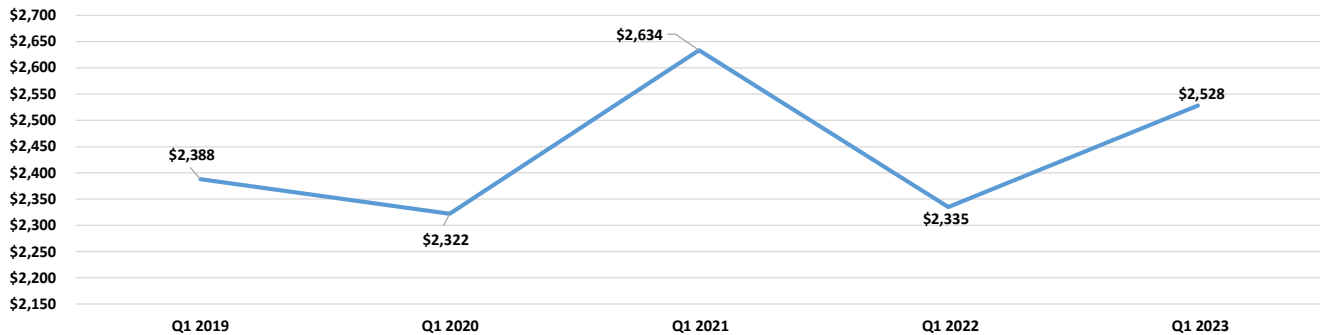
Quarterly Financial Report
For the three months ending 9/30/2022 (amounts expressed in thousands)

Assets and Liabilities



Revenues and Expenses	Q1 FY23	Q1 FY23 Budget	Actuals to Budget Variance	Q1 FY22	FY23 to FY22 Variance
Revenues					
Earned Premiums	\$ 2,528	\$ 2,521	\$ 7	\$ 2,335	\$ 193
Investment Income	(8,738)	2,905	(11,643)	54	(8,792)
Other Revenues	1,146	1,145	1	1,130	16
Total Revenues	\$ (5,064)	\$ 6,571	\$ (11,635)	\$ 3,519	\$ (8,583)
Expenses					
Losses and Loss Adjustment Expenses	\$ (631)	\$ 2,657	\$ (3,288)	\$ (300)	\$ (331)
General and administrative expenses	432	393	39	244	188
Transfers to the University	1,119	1,190	(71)	1,055	64
Total Expenses	\$ 920	\$ 4,240	\$ (3,320)	\$ 999	\$ (79)
Net Income	\$ (5,984)	\$ 2,331	\$ (8,315)	\$ 2,520	\$ (8,504)

Earned Premiums Revenue - Five Year Trend





UF ENTERPRISE FINANCIAL REPORT Q1 FY2023

**For more information about this
report, contact:**

**Office of the Senior Vice President and
Chief Financial Officer and Office of the
Controller**

**Phone: (352) 392-1321
controller-office@ad.ufl.edu**

Benchmark Data with Off-Campus Market

Off campus rental rates increased an average of 9% this past year.

The average rate of an on-campus apartment is \$719 per student per month. Compared to an average of \$1,121 per person per month for an off-campus apartment, UF Housing’s rent is 56% less on average.

On-campus traditional and suite-style units offer a similar level of affordability compared to student-oriented properties in a 1-mile radius of campus. The average monthly rental rates per student between traditional and suite-style unit types is \$743, representing 51% less than the market average for similar off-campus properties.

Figure 1: Off-Campus Market Rental Rate Comparison to UF Apartments Fall 2022
Rates (all rates are per person per month)

		Student-Oriented (1 mile) Average: \$1,121
UF Unit Type	Average UF Rate	Difference from UF
Undergrad Apartment - Single Occ.	\$805	39%
Undergrad Apartment - Double Occ.	\$690	62%
Grad/Family Housing	\$662	69%
Average	\$719	56%

Figure 2: Off-Campus Market Rental Rate Comparison to UF Non-Apartment Units Fall 2022
Rates (all rates are per person per month)

		Student-Oriented (1 mile) Average: \$1,121
UF Unit Type	Average UF Rate	Difference from UF
Traditional - Single Occ.	\$681	65%
Traditional - Double Occ.	\$643	74%
Suite - Single Occ.	\$853	31%
Suite - Double Occ.	\$796	41%
Average	\$743	51%

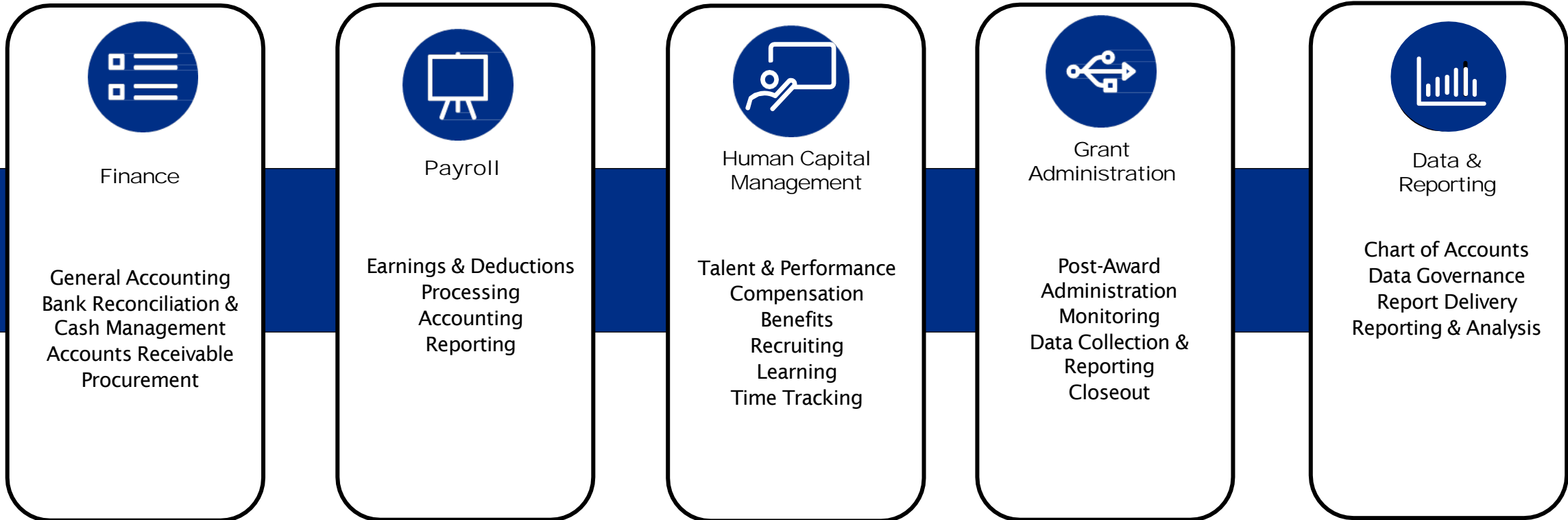
Figure 3: Student Oriented Off-Campus Housing Market Rental Rates (1-mile radius)

	Studio	1BR	2BR	3BR	4BR
Alight (formerly 13th Street)		\$1,369	\$899	\$839	\$789
Archstone Luxury Apartments	\$1,289	\$1,559	\$999	\$809	\$859
Ashton Lane Phase I		\$1,459	\$949	\$799	
Ashton Lane Phase II		\$1,519	\$1,114	\$919	\$859
Camden Court			\$965	\$845	\$809
Cascades Luxury Apartments	\$1,339	\$1,569	\$1,044	\$899	\$899
College Manor		\$1,009	\$672	\$775	
College Park at Midtown Apartments		\$1,300	\$1,125	\$1,030	\$920
Greystone Luxury Apartments	\$1,285	\$1,509	\$939	\$849	\$849
Heritage Oaks Luxury Apartments		\$1,399	\$904		
Latitude 29		\$1,369	\$949		
Legacy at The Standard	\$1,510	\$1,600	\$1,240	\$1,075	\$1,000
LynCourt Square	\$1,350	\$1,425	\$995	\$975	\$925
Lyon's Corner Apartments		\$1,337	\$990	\$960	\$905
Oakbrook Walk			\$850		
Royal Village				\$789	\$739
Royale Palms		\$1,474	\$934	\$839	
Sabal Palms				\$854	\$839
Social 28			\$980	\$930	\$840
Solaria 1024	\$1,349	\$1,589	\$1,034	\$899	\$914
Stadium House		\$1,500	\$1,200	\$1,100	\$1,020
The Courtyards			\$800		\$600
The Estates at Sorority Row	\$1,189	\$1,559	\$989	\$859	
The Hub		\$1,500	\$1,200	\$975	\$900
The Lark (formerly The Nine)		\$1,599	\$1,069	\$1,039	\$869
The Retreat Gainesville			\$970	\$930	\$800
The Standard at Gainesville	\$1,450	\$1,500	\$1,275	\$1,220	\$1,150
Wildflower Gainesville		\$1,610	\$998	\$840	
Average	\$1,345	\$1,464	\$1,003	\$919	\$874

Note: Average rent for student-oriented properties within a 1-mile radius of campus is \$1,121. This is derived from average rent for unit types listed above (\$5,606/5)

ERP Overview

UF's Enterprise Resource Planning (ERP) system provides **critical support to operate** the university. A **readiness assessment** has been conducted to understand how UF's business processes and administrative systems may be **modernized to better serve** the institution.



Why Modernization?

UF will need to invest in **replacing aging infrastructure** with **modernized business processes** and a **consolidated administrative system**



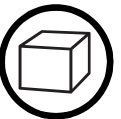
Aging Legacy System

Utilizing an **18-year old system**, current business process are less efficient and not fully optimized



Decision Making

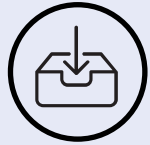
Leadership and staff **lack access to quality data, reports, and analytics** needed to make timely decisions



Overly Complex

The legacy operating environment is **complex** and increasingly unsustainable due to a **multitude of shadow systems** and workarounds developed to meet business needs

Benefits of Cloud Modernization



Streamlines and Modernizes Business Processes

- Increases business process consistency across central, schools, and units.
- Reduces complexity and increases transparency across decentralized departments
- Requires UF's willingness to change and minimize customizations by business units



Improves Access to Data and Reporting

- Enhances self-service reporting and analytical capabilities while increasing the transparency of the data through dashboards
- Supports strategic decision making at the staff level through data-driven analytics



Establishes Sustainable Environment

- Captures advanced capabilities and best practice functionality as software vendors invest R&D in development of cloud platform functionality
- Reduces need for maintenance as cloud technology is continually upgraded and improved to align to changing business needs and external factors in the market



One UF Vision and Phasing Scope

Phase 1: FIN + Post-Award Grants & HCM + Payroll Implementation

Phase 2

Campus Proper
16 Colleges
150+ Centers
40+ Institutes
40+ Administrative and Academic Support Units
Institute of Food and Agricultural Sciences (IFAS)



Affiliated Organizations <u>On</u> UF ERP for FIN
Cattle Enhancement Board, Inc. (CATTL)
Citrus Research and Development Foundation, Inc. (FCRDF)
UF Development Corporation (UFLDC)
UF Historic St Augustine, Inc. (STAUG)
Florida Foundation Seed Producers, Inc. (FFSPI)
UF Research Foundation, Inc. (UFRFI)
The UF Leadership & Education Foundation, Inc (UFLEF)
UF Investment Corporation (UFICO)
UF Foundation, Inc. (UFFND) & UF Alumni Association, Inc.
4H Club Foundation, Inc.



Affiliated Organizations <u>Not On</u> UF or Shands ERP for FIN
The University Athletic Association, Inc.
Gator Boosters, Inc.
Faculty Associates, Inc. (Dentistry)
Florida Clinical Practice Association, Inc.
Florida Veterinary Medicine Faculty Association, Inc.
UF College of Pharmacy Faculty Practice Association, Inc.
UF Self-Insurance Program + Healthcare Education Insur. Co.
Faculty Clinic, Inc.
Florida Health Professions Associations, Inc.
UF College of Nursing Faculty Practice

Affiliated Organizations Using Shands ERP for FIN
GatorCare Health Management Corporation
UF Jacksonville Physicians, Inc.
Shands Jacksonville HealthCare, Inc.
Shands Teaching Hospital and Clinics, Inc.

The Student Information System (SIS) is not in scope for the Phase 1 or Phase 2 implementation. Modernization to SIS will eventually be required. Additional improvements to the IT Landscape will continue to be explored throughout this effort.



Readiness Assessment Engagement

1,400+
Hours of Engagement

300+ Participants

Core Offices
DSOs
Campus

70+ Campus Units

Colleges, DSOs, and Affiliated Organizations

39 Workshops and Interviews

Including Business Process Maturity, Chart of Accounts, and Data & Reporting



Stakeholder Interview Emerging Themes

Campus

Campus Units; Student Administration/ Student Success; Deans of large, small, and professional colleges

Enthusiasm of Staff

Staff welcome modernization, but need robust training and transparency

Lacking Integration of Data

HR and FIN systems are not well integrated, creating inefficiencies

Delayed Data Informed Decisions

Data extraction and analysis are not real-time which hampers decision making with less than accurate information

Reliance on Shadow Systems

Information is tracked outside of the ERP, resulting in cumbersome reporting and multiple sources of truth

Limited Staff Bandwidth

Campus staff is overburdened with concerns around capacity to support the implementation

DSOs

Athletic Association, UF Investment Corporation; UF Foundation (Advancement)

Insufficient Access to Information

Data extraction requires manual queries and lacks user-friendly, self-service capabilities to access the data

Lacking System Flexibility

Current system is not flexible enough for DSOs to support their unique business needs, resulting in inefficiencies

Desire for Involvement

DSOs have specific business functions within the bounds of the new system which must be considered in the design

Convolutd Data Retention

Data is stored in various locations resulting in multiple sources of truth

Poor Data Visualization

Dashboarding capabilities are lacking and requires units to involve UFIT to interact with the system

Health

Shands Teaching Hospital; Shands Jax Healthcare; UF Jax Physicians; Florida Clinical Practice Association

Unique Industry Needs

There are nuances for UF Health that need to be included in the design with UF Health involved in the decisions

Manual Consolidated Reporting

Creating a consolidated view is cumbersome and requires UF Health to coordinate with central finance and HR

Potential Initiative Fatigue

Health leaders are worried about staff fatigue as there are already many initiatives going on across UF Health

Interest in COA Consolidation

UF Health is not opposed to sharing a COA for improved system integration

Complex IT Landscape

UF Health has a multitude of systems that require analysis and integration



Peer Institutions Modernizing to Cloud-Based Platforms



Institution	Finance			HCM			Student
	Current	Go-Live	Legacy	Current	Go-Live	Legacy	Current
Indiana University	Kuali		-	Kuali		-	PeopleSoft
Pennsylvania State University	SAP		-	Workday	2017	Mainframe	PeopleSoft
Texas A&M University	Mainframe		-	Workday	2018	Mainframe	Banner
University of Arkansas	Workday	2021	Various*	Workday	2021	Various*	PeopleSoft
University of California - Berkeley	PeopleSoft		-	Mainframe		-	PeopleSoft
University of California - Los Angeles	Oracle	ETA 2024	Mainframe	Mainframe		-	Mainframe
University of Illinois	Banner		-	Banner		-	Banner
University of Michigan	PeopleSoft		-	PeopleSoft		-	PeopleSoft
University of North Carolina, Chapel Hill	PeopleSoft		-	PeopleSoft		-	PeopleSoft
University of Texas	Workday	TBD	Mainframe	Workday	2018	Mainframe	Mainframe
University of Virginia	Workday	2022	Oracle EBS	Workday	2019	Oracle EBS	PeopleSoft
University of Wisconsin	Workday	ETA 2024	PeopleSoft	Workday	ETA 2024	PeopleSoft	PeopleSoft

Highlighted colors indicate the cloud platform modernization is in progress or completed



Implementation Phases Enabled by Global Design

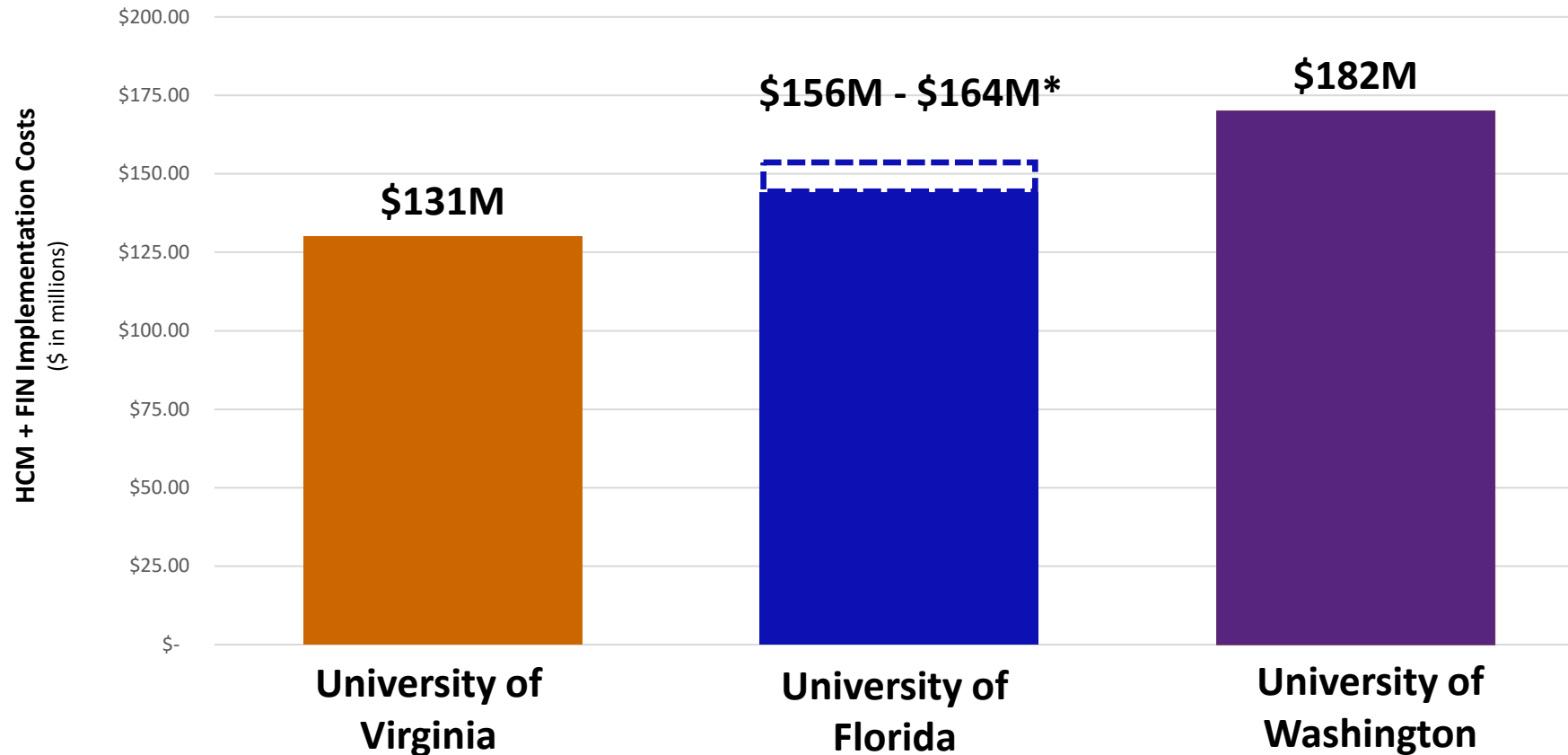
Global Design Strategy: the 30-month timeline for Phase 1 allows time for Phase 2 organizations to be included in system design. This early consideration allows for Phase 2 to be implemented in 18 months.

Phase 1	2023												2024												2025												2026															
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec				
Procurement Process	Select Product																																																			
	Select Implementation Partner																																																			
Human Capital Mgt & Payroll	Pre-selection Readiness						Post-selection Readiness						Plan			Architect						Configure & Prototype						Test						Deploy	Support (Hyper care)																	
Finance & Post-Award Grants Mgt	Pre-selection Readiness						Post-selection Readiness						Plan			Architect						Configure & Prototype						Test						Deploy	Support (Hyper care)																	

Phase 2	2026						2027												2028												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Human Capital Mgt & Payroll	Post-selection Readiness						Plan			Architect			Configure & Prototype						Test						Deploy	Support (Hyper care)					
Finance	Post-selection Readiness						Plan			Architect			Configure & Prototype						Test						Deploy	Support (Hyper care)					



Phase I Estimated Cost - Benchmarking to Peers



*There is an estimated **cost avoidance of \$48M to \$59M** by including **affiliated and direct support organizations** in Phase 1, as opposed to separate implementations.



Subject Matter Experts

Melissa Curry, Interim Vice President
UF Human Resources

Ginger Gibson, Executive Director of Finance,
Herbert Wertheim College of Engineering

Stephanie Gray, Associate Vice President
UF Research

Nicole Jeffers, Director
UF Information Technology

Mike Johnson, Interim CFO
UF Foundation

Laura Rosenbury, Dean
College of Law

Kelly Sharp, Associate Vice President
UF Academic Health Center

Melissa Stuckey, Finance Director
University Athletic Association

Meena Thiyagarajah, Director of Finance
UF IFAS

Olga Weider, Controller
Office of the UF CFO

Next Steps

- Product demos in January
- Select software and implementation through the procurement process





UF

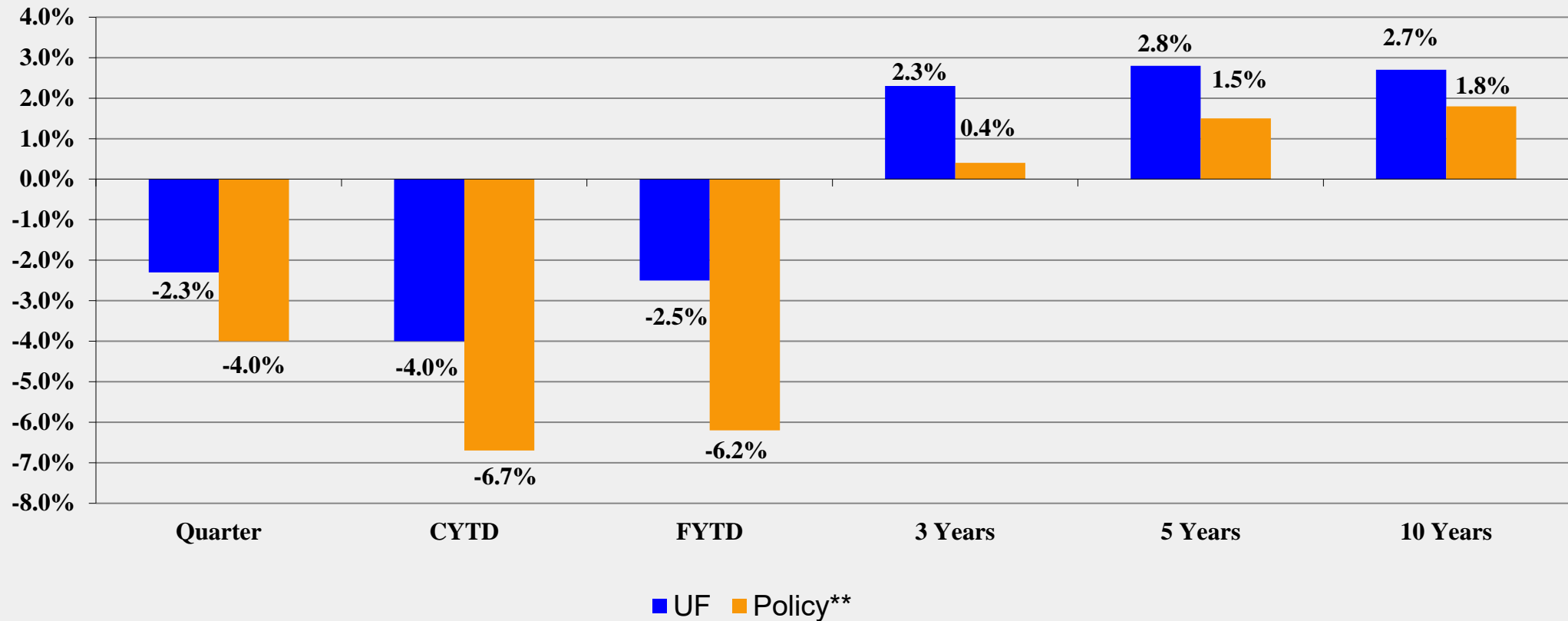
University of Florida Investment Corporation

Finance, Strategic Planning & Performance Metrics Committee
University of Florida Board of Trustees
November 2022

UF Operating Portfolio Update

**FY 2022 Final
Investment Performance**

Periods Ending June 30, 2022
(annualized for periods greater than one year)

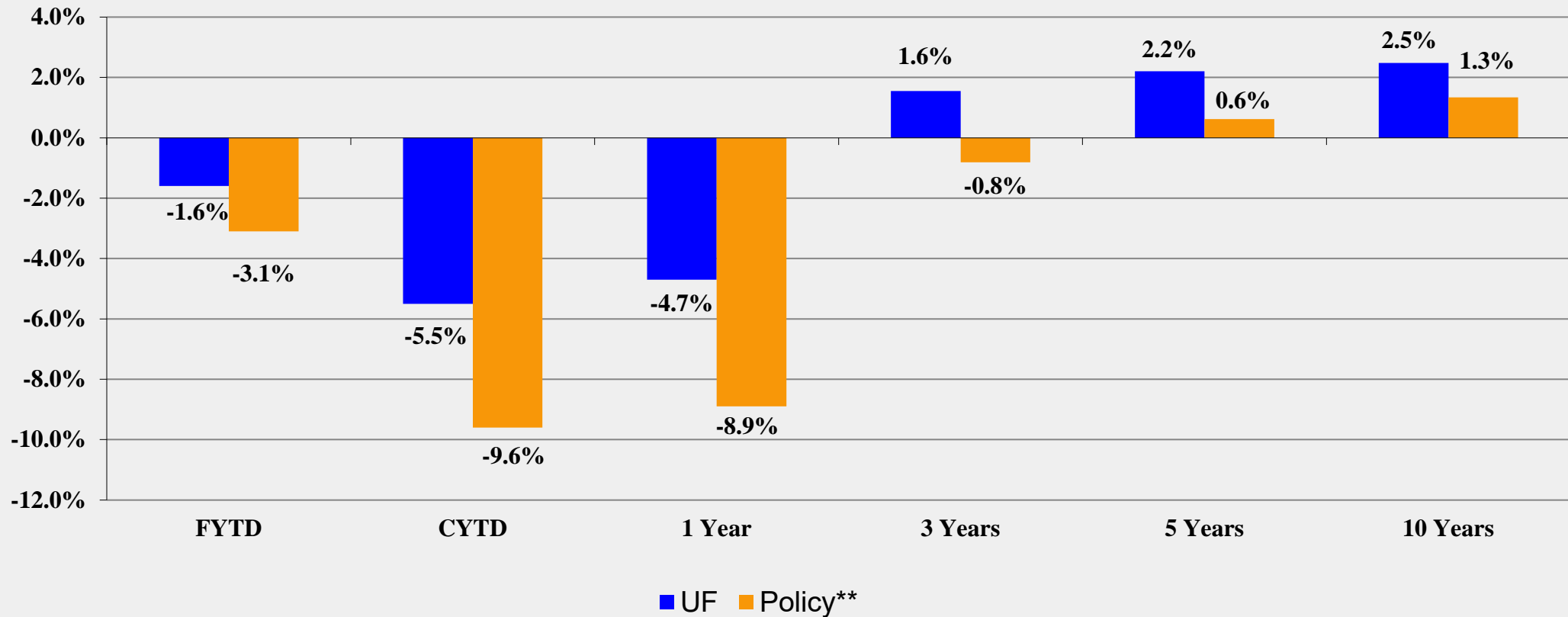


** Policy Benchmark: restated June 30, 2020. Blended using actual allocations. Operating cash benchmarked to 1 Month T-Bill, Core cash benchmarked to Short Treasury Index, Strategic cash benchmarked to 1-3 Year Treasury Index. Growth allocation benchmarked to Global 60-40. Internal Loans and other portfolios are benchmarked to total pool return.

**FY 2022 Preliminary
Investment Performance***

Periods Ending September 30, 2022

(annualized for periods greater than one year)

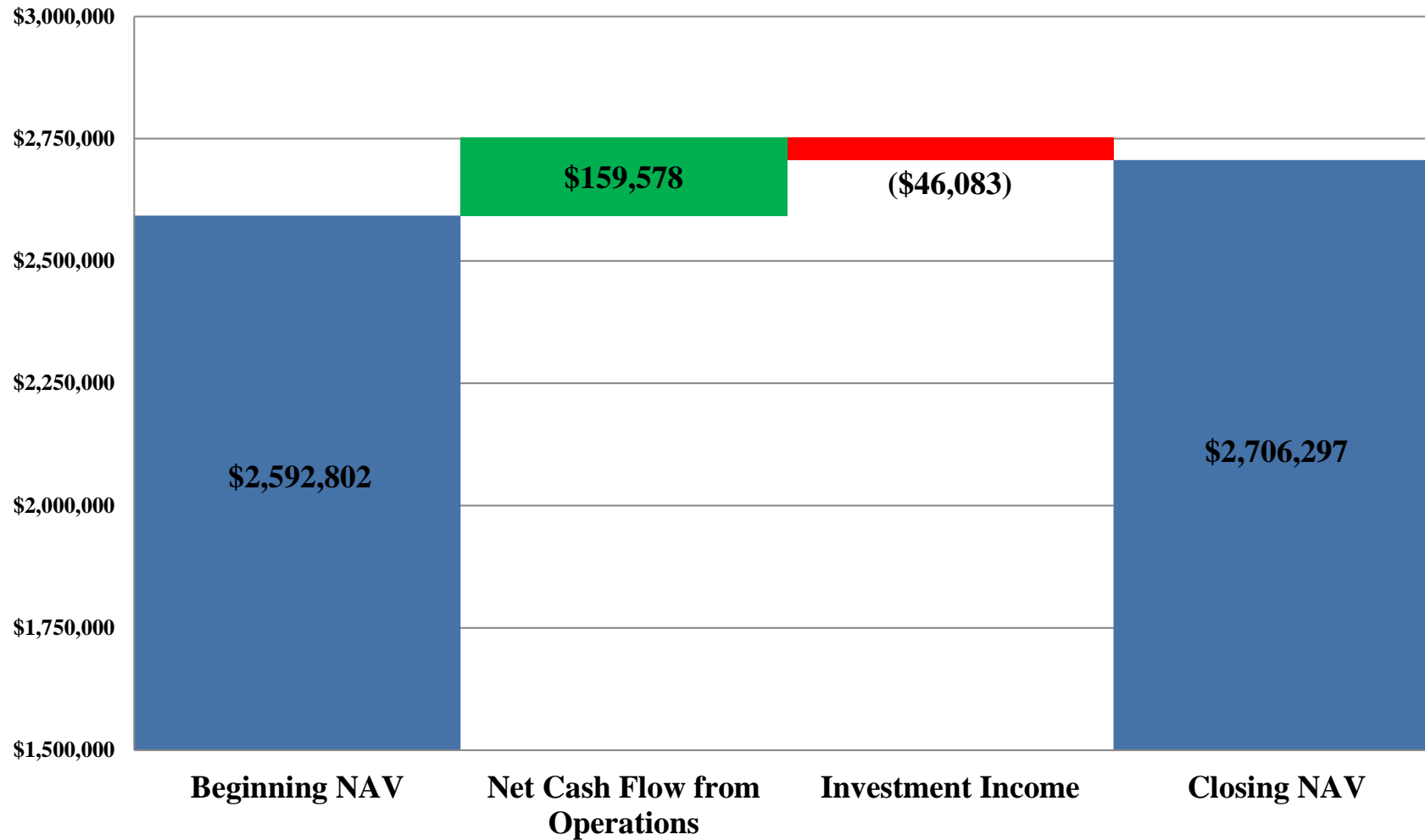


* Preliminary performance. Includes 92% of NAV reported for 9/30/2022.

** Policy Benchmark: restated June 30, 2020. Blended using actual allocations. Operating cash benchmarked to 1 Month T-Bill, Core cash benchmarked to Short Treasury Index, Strategic cash benchmarked to 1-3 Year Treasury Index. Growth allocation benchmarked to LTP Investable Alternative Benchmark. Internal Loans and other portfolios are benchmarked to total pool return.

**FY 2022
Financial Recap***

Fiscal Year-to-Date 9/30/2022
(\$000's)



* Note: The Recap is based on accounting values.

UF Operating Assets Interim Strategy



• Liquidity Assets

- Cash
- Money Markets
- U.S. Treasury Bills
- ‘High quality’ Fixed Income

• Growth Assets

- LTP “Endowment” Portfolio
 - Public Equities
 - Hedged Strategies
 - Private Investments
- *UFICO Bridge Portfolio*
 - *Public Equities*
 - *Hedged Strategies*
 - *Core Fixed Income*

Interim strategy used to transition new assets to LTP

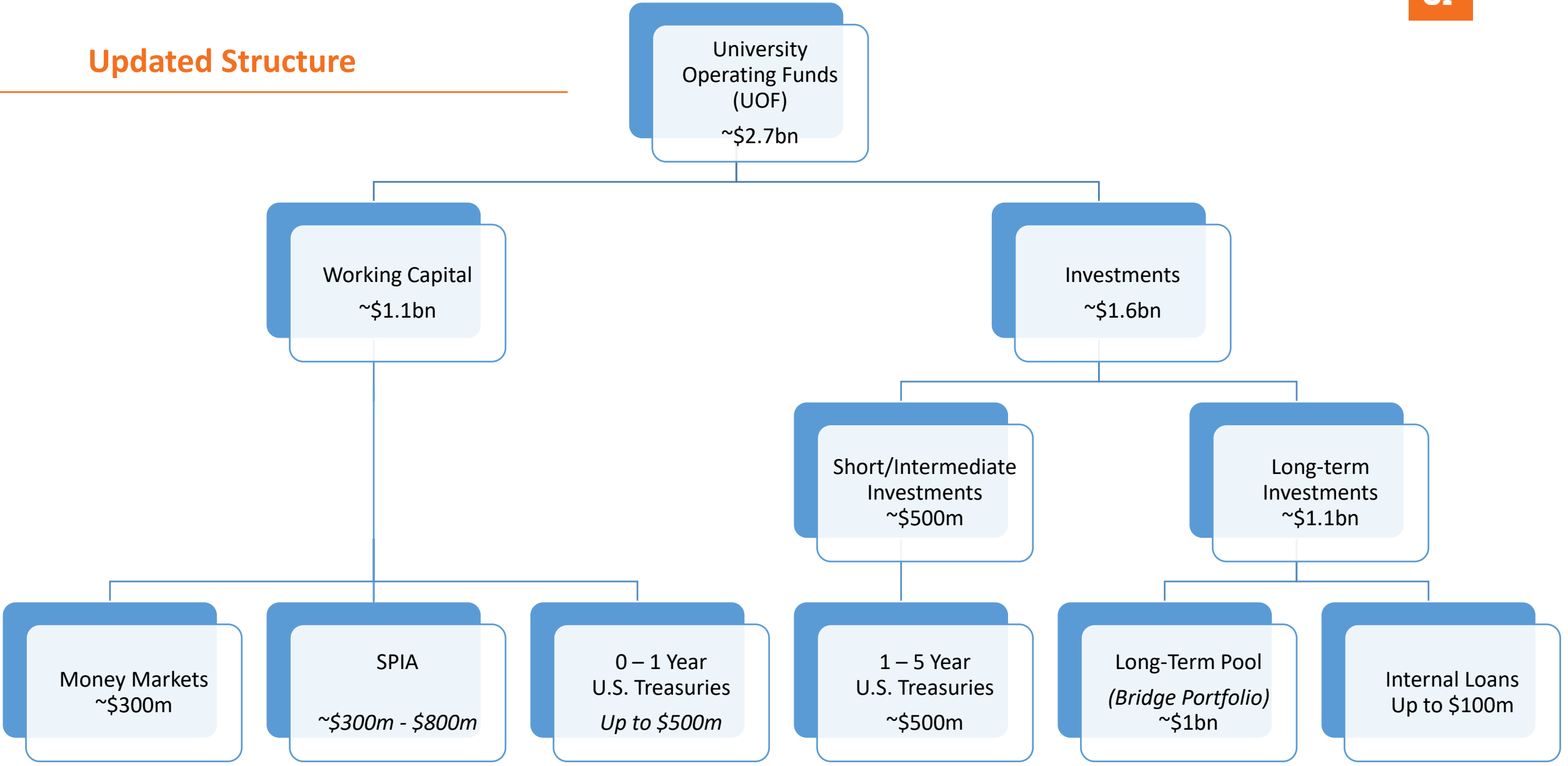
Asset Allocation
September 2022 *estimated*

	Sub Portfolios	Estimated Current Allocation	Broad Allocation
Liquidity Allocation	SPIA Portfolio	49.0%	} 70.5%
	Short-term Treasuries	21.5%	
	Money Markets	--	
Growth Allocation	Long-term Pool	20.4%	} 26.2%
	Bridge Portfolio	5.8%	
Other Allocation	Internal Loans	3.0%	} 3.3%
	Other Direct Investments	0.3%	
	Totals	100.0%	100.0%

**Transitioned to 1-5yr U.S. Treasuries;
 Expected addition of Money Market to increase liquidity**

UF Operating Pool

Updated Structure



Note: Target allocations. Time to transition/invest required

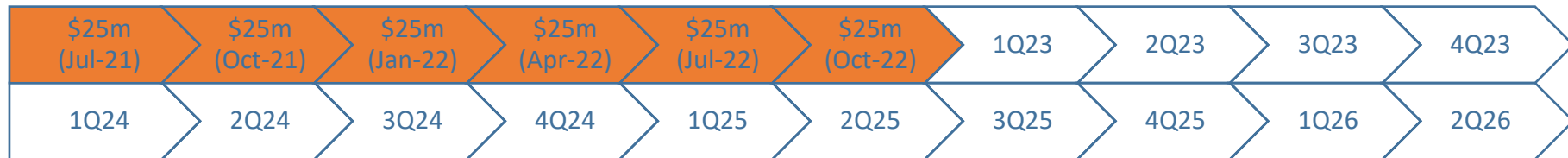
UF Operating Assets Implementation Update

Opportunistic Implementation

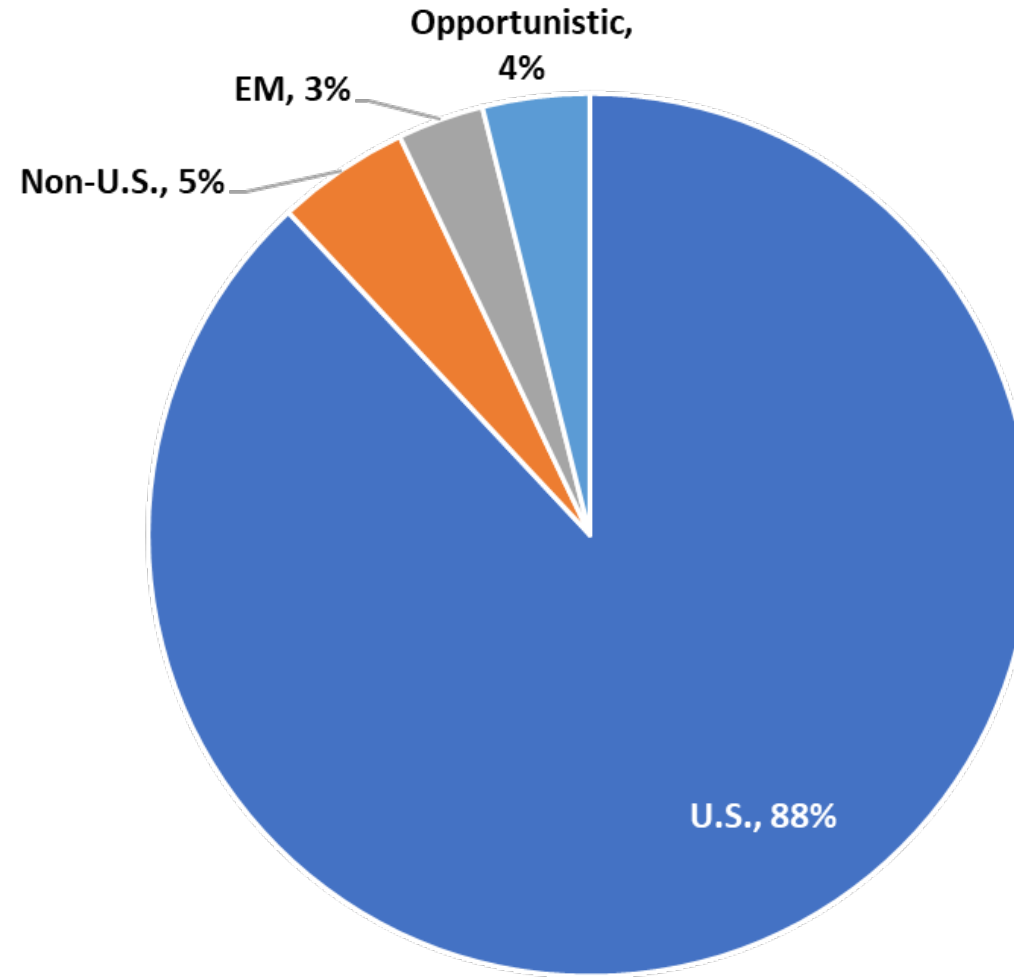
Liquidity to Bridge:



Liquidity to LTP:



Geographic Breakdown By Underlying Mandate



**Estimated based on underlying manager mandate as of October 2022. Global mandates are sub-divided based on MSCI ACWI breakdown. SPIA included in U.S.*

UFF Endowment Portfolio Update

Investment Roles

Growth

- Generate return to meet annual payout
- Grow principal to maintain real purchasing power

Primary Sub-portfolios
 Private Growth
 Public Equity
 Mkt. Dir Hedged

Diversification

- Diversify/reduce portfolio risk
- Secondary liquidity source

Primary Sub-portfolio
 Diversifying Hedged

Liquidity

- Meet annual payout
- Support portfolio needs, including private commitments

Primary Sub-portfolios
 Fixed Income
 Inflation Liquidity
 Cash

UFICO Board of Directors September 2022 Approved Asset Allocation

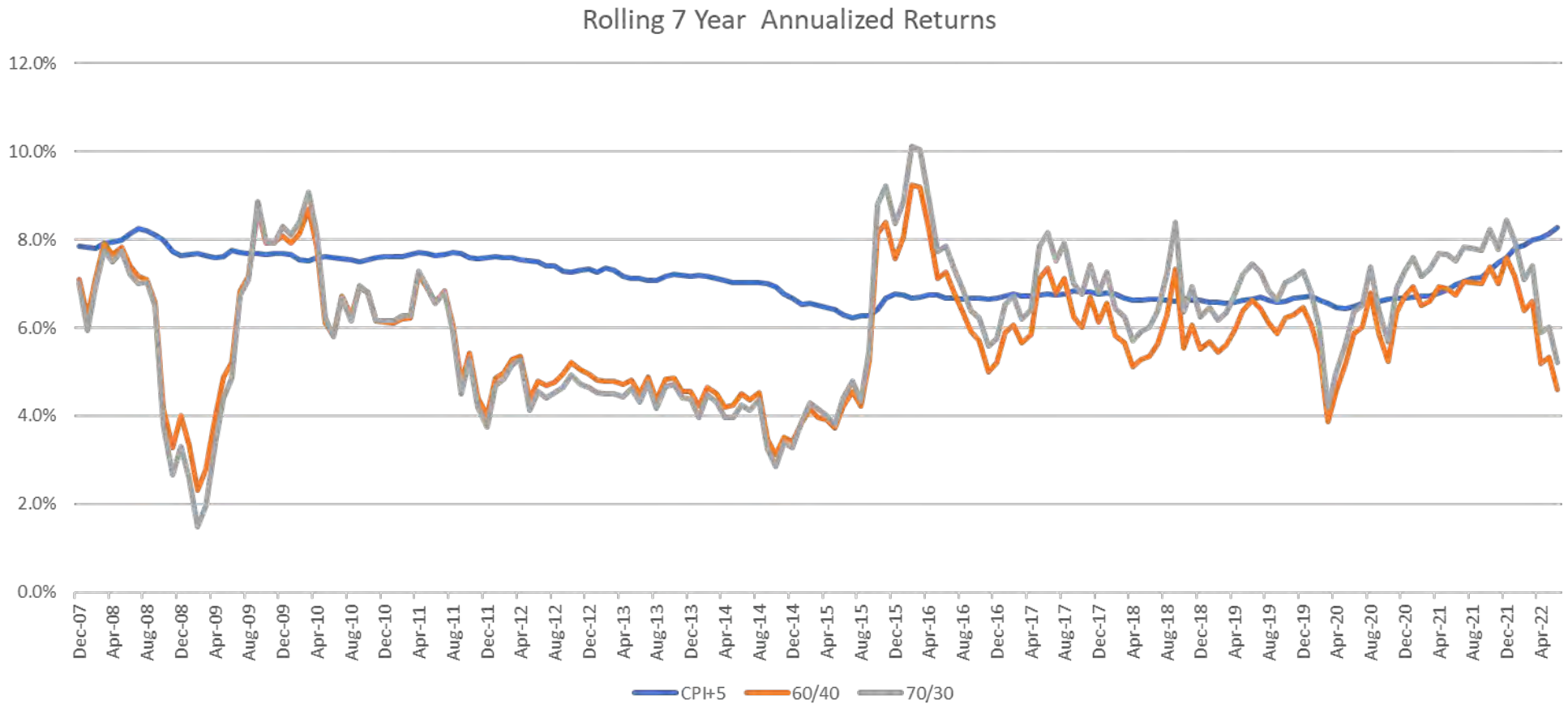
Portfolio Component	Sub-Portfolios	Old Framework	Forward Expectations
85% Growth	Private Growth	30%	35% - 40% ↑
	Public Equity	40%	40% - 45% ↑
	Mkt. Directional HFs	10%	5% - 10% ↓
	Other Growth	--	--
7.5% Diversifying	Diversifying HFs	10%	5% - 10% ↓
	Other Diversifying	--	--
7.5% Liquidity	Fixed Income	6.5%	6.5%
	Inflation Liquidity	2.5%	-- ↓
	Cash	1.0%	1.0%

Expected Changes

- **Maintain/grow private growth**
- **Rebuild/increase public equity**
- **De-emphasize hedged strategies**
- **Reduce liquidity**

60%/40%?

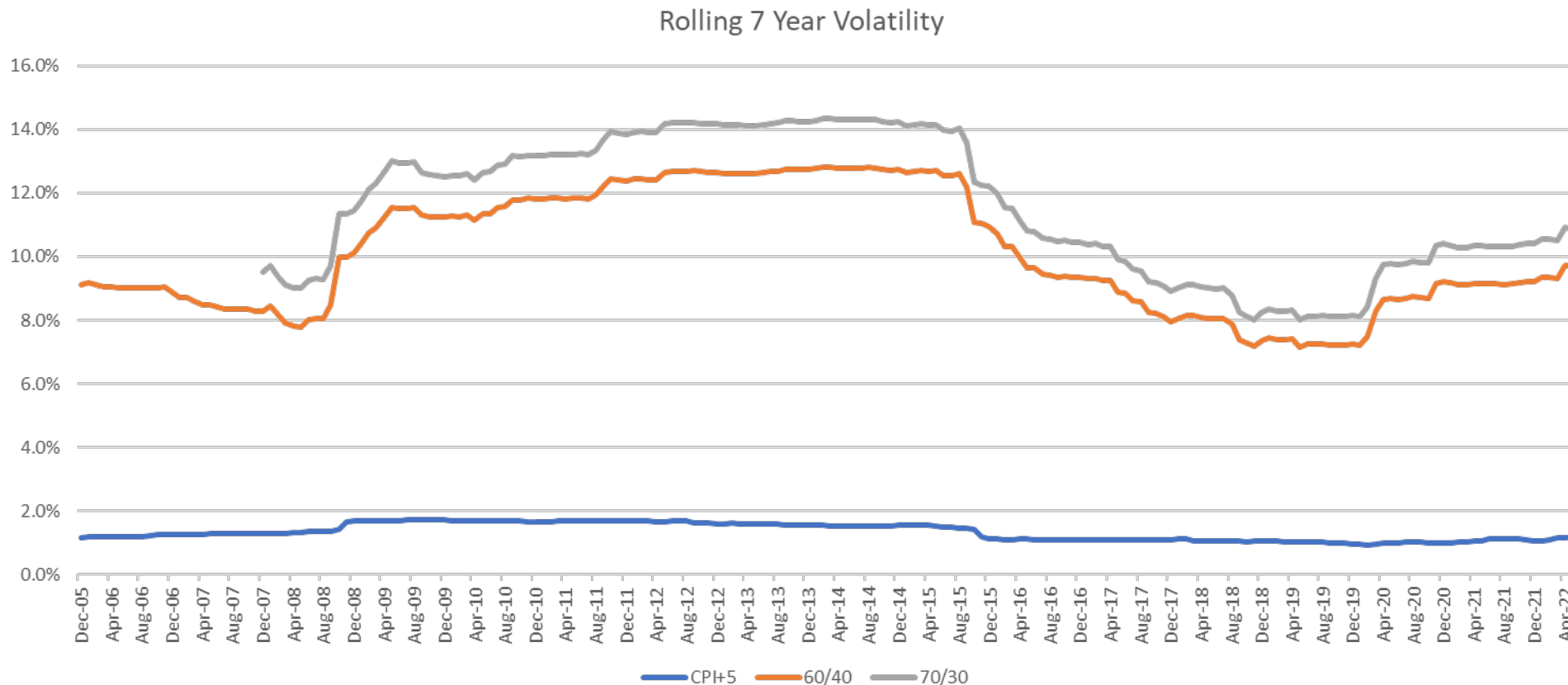
What about 70%/30%?



Average Difference 0.2% p.a.

60%/40%?

What about 70%/30%?

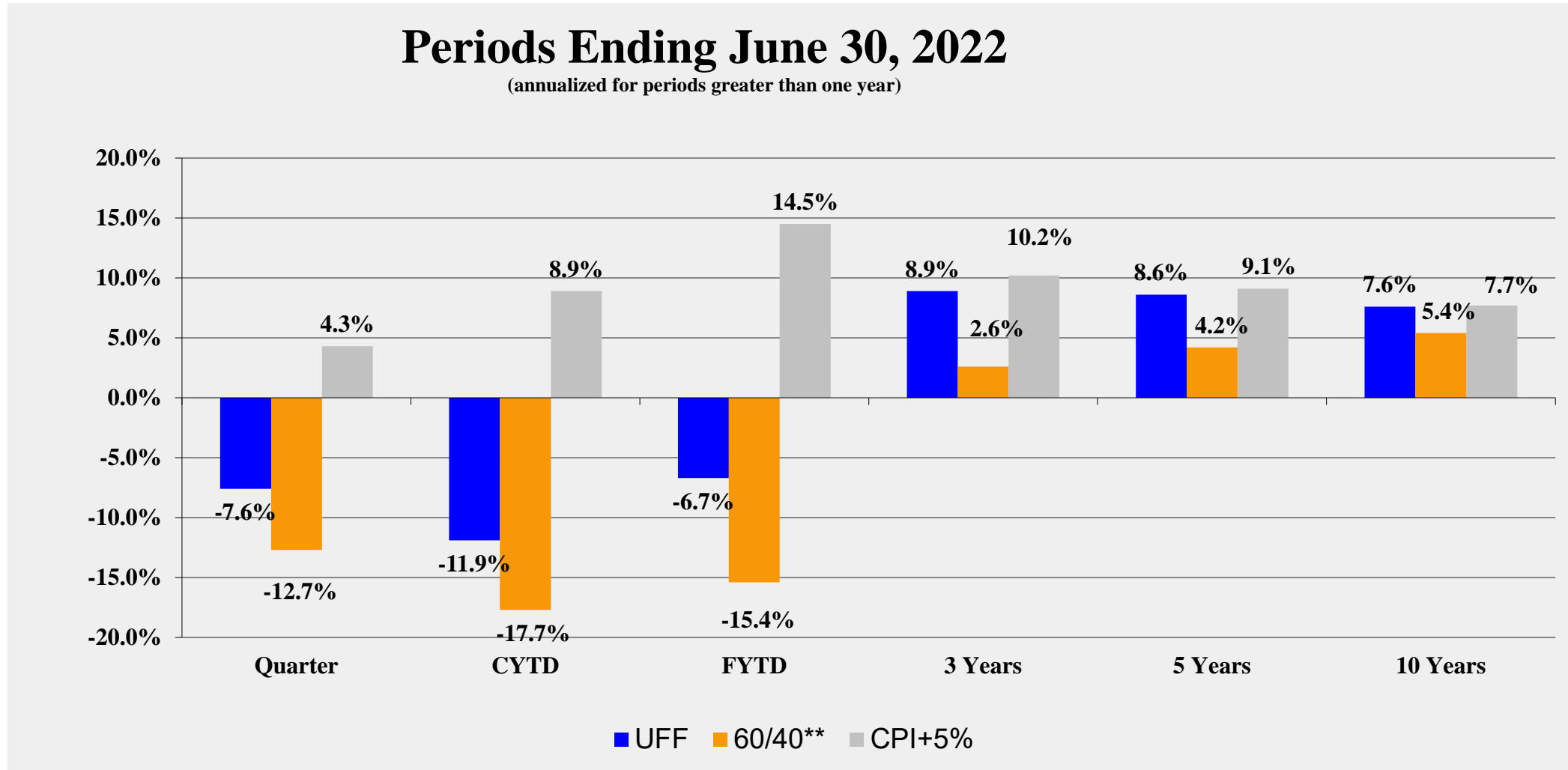


Average Difference 1.3% p.a.

UFICO Board of Directors September 2022 Approved Policy Benchmarks

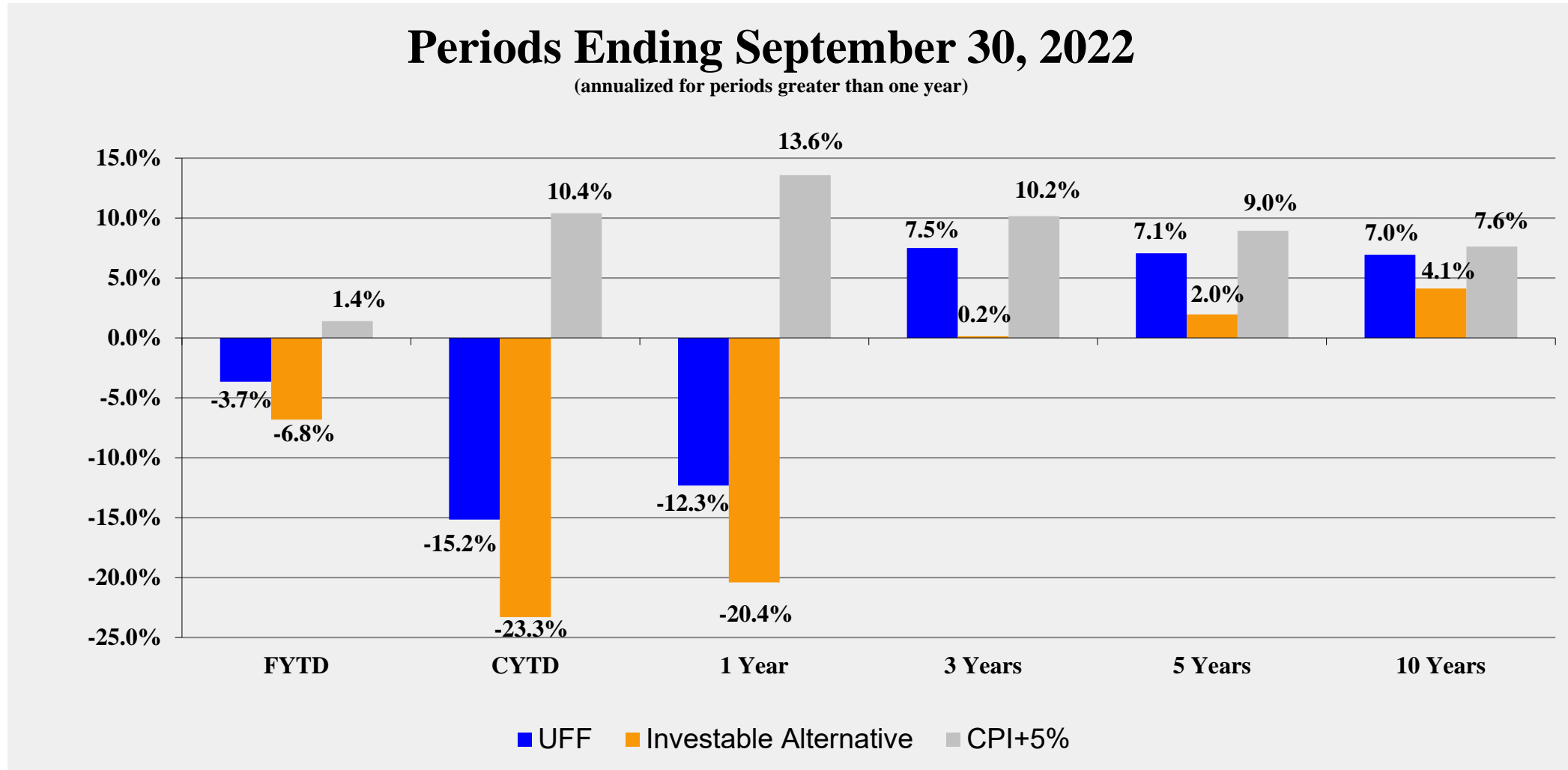
Benchmark	Description
Growth Benchmark	CPI + 5%
Investable Alternative	70% MSCI AC World + 30% Barclays Global Aggregate Bond

**FY 2022 Final
Investment Performance**



** 60% MSCI ACWI / 40% Barclays Global Agg

**FY 2022 Preliminary
Investment Performance***



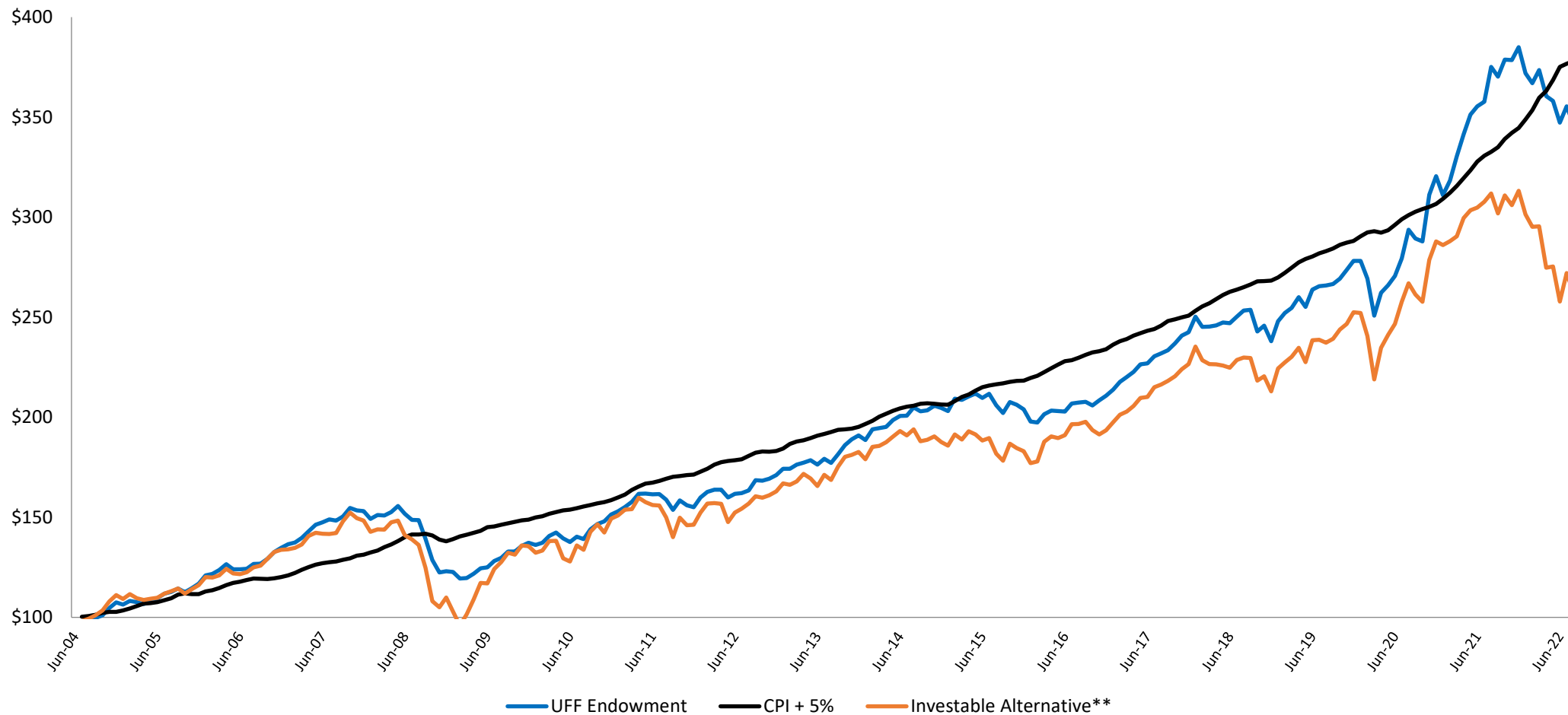
* Preliminary performance. Includes 64% of NAV reported for 9/30/2022.

** Investable Alternative Benchmark: 7/1/04-6/30/22 - 60% MSCI ACWI / 40% Barclays Global Aggregate; As of 7/1/22 - 70% MSCI ACWI / 30% Barclays Global Aggregate.



Long-Term Performance

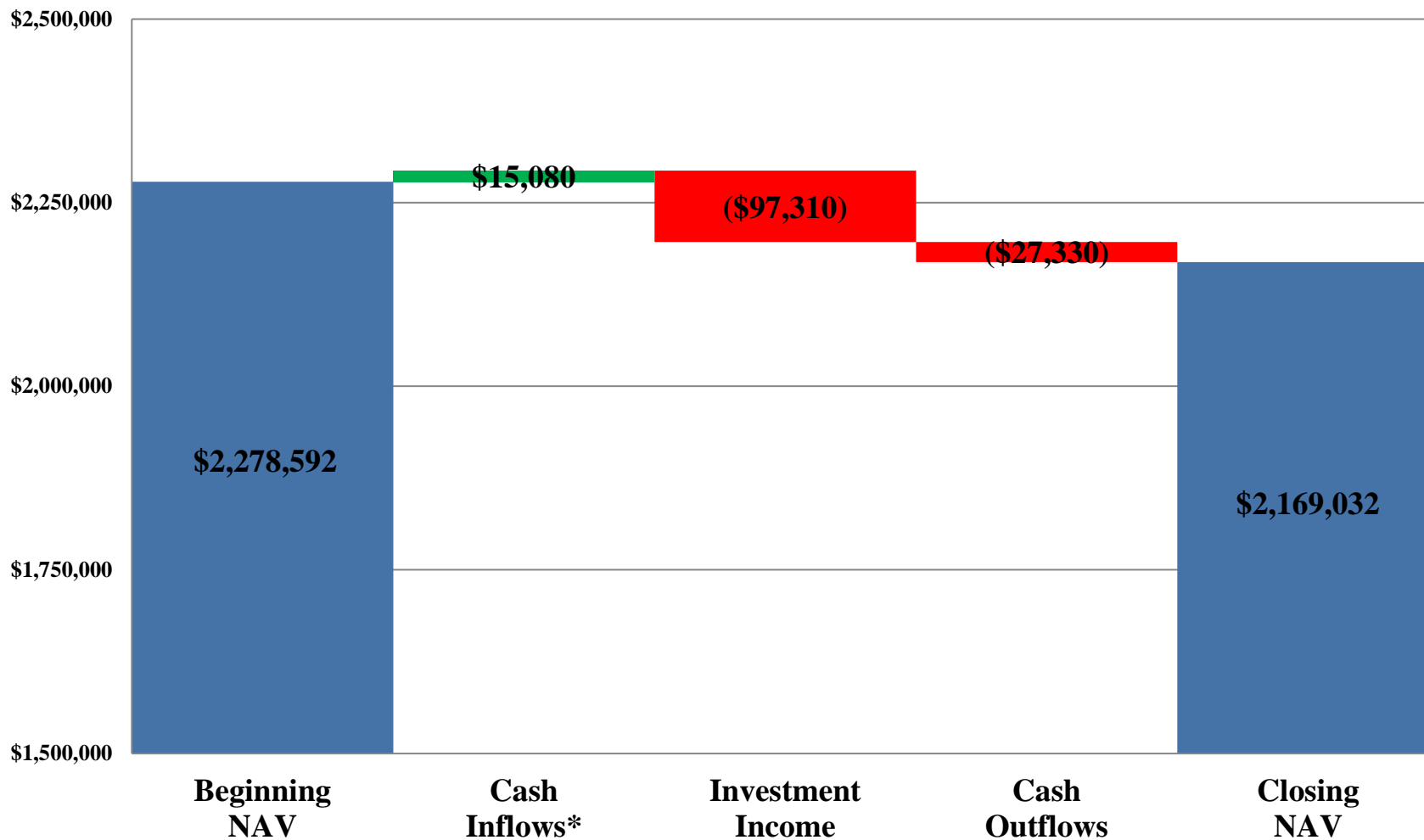
UFICO Inception to September 30, 2022



** Investable Alternative Benchmark: 7/1/04-6/30/22 - 60% MSCI ACWI / 40% Barclays Global Aggregate; As of 7/1/22 - 70% MSCI ACWI / 30% Barclays Global Aggregate.
 Note: Based on endowment accounting returns.

**FY 2022
Financial Recap**

Fiscal Year-to-Date 9/30/2022
(\$000's)



* Note: The timing of cash inflows does not always correspond with the timing of endowment gifts. The Recap is based on accounting values.

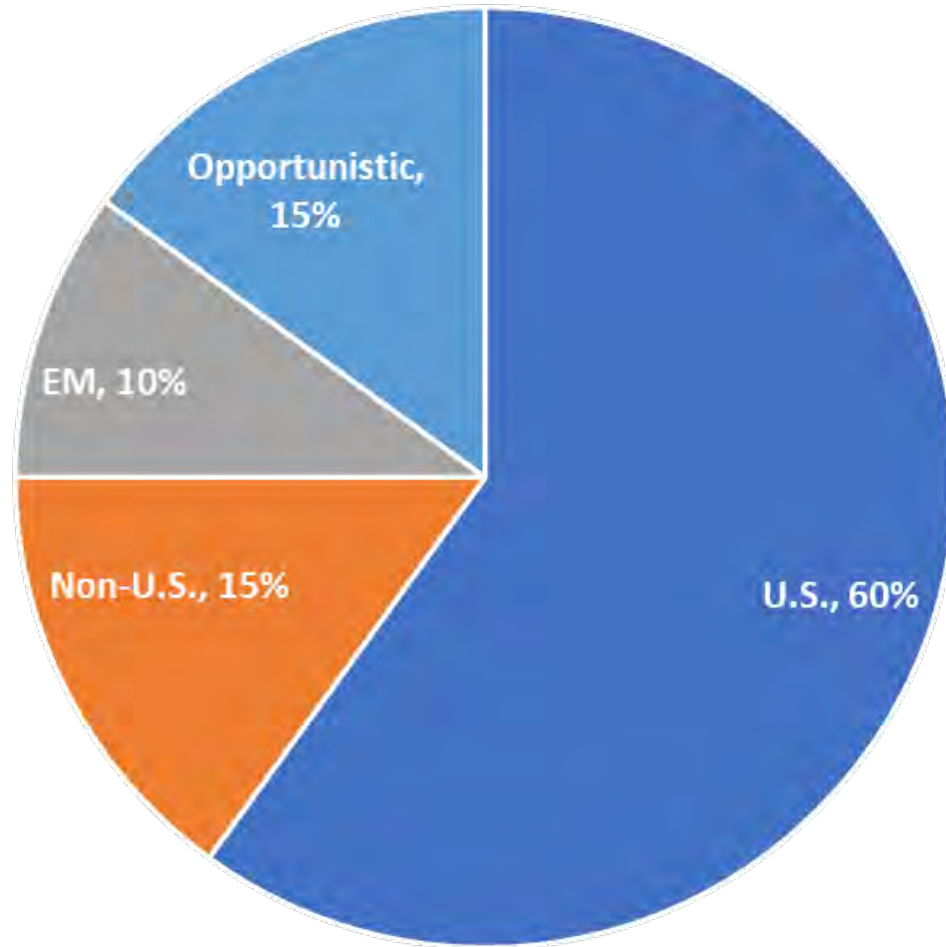
Asset Allocation

September 2022 *estimated*

Sub Portfolios		Estimated Current Allocation	Broad Allocation Actual	Broad Allocation Targets	Sub Portfolio Ranges	Sub Portfolio Variances*
Growth Allocation	Public Equity	33.2%	} 78.5%	85.0%	40-45%	-9.3%
	Private Growth	36.2%			35-40%	-1.3%
	Mkt. Directional HF's	9.1%			5-10%	1.6%
Diversifying Allocation	Diversifying HF's	11.8%	11.8%	7.5%	5-10%	4.3%
Liquidity Allocation	Fixed Income	4.0%	} 9.7%	7.5%	6.5%	-2.5%
	Inflation Liquidity	4.8%			--	4.8%
	Cash	0.9%			1.0%	-0.1%
Totals		100.0%	100.0%	100.0%		

* Variance measured to mid-point of expected range

Geographic Breakdown Est. By Underlying Mandate



**Estimated based on underlying manager mandate as of October 2022. Global mandates are sub-divided based on MSCI ACWI breakdown.*

UF | UNIVERSITY *of* FLORIDA
INVESTMENT CORPORATION



COMMITTEE ON ACADEMIC, FACULTY AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC COMMUNICATIONS

AGENDA

Thursday, December 8, 2022

~3:25 p.m.

President’s Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, FL

Committee Members:

Rahul Patel (Chair), James W. Heavener, Morteza “Mori” Hosseini, Thomas G. Kuntz, Lauren D. Lemasters, Daniel T. O’Keefe, Amanda J. Phalin

- 1.0 Call to Order and WelcomeRahul Patel, Chair
2.0 Verification of a Quorum Vice President Liaison
3.0 Review and Approval of Minutes.....Rahul Patel, Chair
June 16, 2022
November 14, 2022
4.0 Action ItemsRahul Patel, Chair
AFSSPRSC1 Tenure Upon Hire
AFSSPRSC2 Instructional Site-West Palm Beach Global Center for Technology and Innovation
AFSSPRSC3 New Degree
AFSSPRSC4 Degree Program Changes
AFSSPRSC5 Centers and Institutes-Annual Expenditures Report
AFSSPRSC6 Centers and Institutes-Historical Evaluation/Review Summary
5.0 Discussion Items.....Rahul Patel, Chair
5.1 Admissions Update Mary Parker, Vice President for Enrollment Management
5.2 Faculty Senate Update Amanda Phalin, Faculty Senate Chair
5.3 Student Body President UpdateLauren Lemasters, Student Body President
5.4 Student Life Update Heather White, Vice President for Student Life
5.5 AI Across the Curriculum and QEPKati Migliaccio and Jane Southworth
6.0 New BusinessRahul Patel, Chair
7.0 AdjournRahul Patel, Chair



**COMMITTEE ON ACADEMIC, FACULTY
AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC
COMMUNICATIONS**

Meeting Minutes

June 16, 2022

Time Convened: 1:28 p.m.

Time Adjourned: 3:15 p.m.

Committee and Board members present:

Rahul Patel (Committee Chair), David L. Brandon, Richard P. Cole, Christopher T. Corr, James W. Heavener, Morteza "Mori" Hosseini (Board Chair), Thomas G. Kuntz (Board Vice Chair), Lauren Lemasters, Daniel T. O'Keefe, Amanda J. Phalin, Marsha D. Powers, Fred S. Ridley, and Anita G. Zucker

Others present:

W. Kent Fuchs, President; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Chris Cowen, Senior Vice President and Chief Financial Officer; Elias Eldayrie, Vice President and Chief Information Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; Marsha McGriff, Chief Diversity Officer and Senior Advisor to the President; Thomas Mitchell, Vice President for Advancement; D'Andra Mull, Vice President for Student Affairs; David Nelson, Senior Vice President for Health Affairs and President of UF Health; David Norton, Vice President for Research; Steve Orlando, Interim Vice President for Strategic Communications and Marketing; Mary Parker, Vice President for Enrollment Management and Associate Provost; Winfred Phillips, Executive Chief of Staff; Curtis Reynolds, Vice President for Business Affairs; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair Rahul Patel welcomed everyone in attendance and called the meeting to order at 1:28 p.m.

2.0 Roll Call

Provost Glover conducted a roll call and Committee members were present.

3.0 Review and Approval of Minutes

Committee Chair Patel asked for a motion to approve the minutes from the April 22, 2022, and May 23, 2022, meetings, which was made by Trustee O'Keefe and seconded by Trustee Lemasters. Committee Chair Patel asked for further discussion, after which he asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

4.0 Action Items

AFSSPRSC1 Tenure Upon Hire

Provost Glover indicated that the committee reviewed one Tenure Upon Hire case at the pre-meeting and that 10 additional cases were received after the pre-meeting. All the Tenure Upon Hire Cases have met the criteria for tenure and have been recommended to receive tenure. The cases are as follows:

- Dr. Matthew Thomas, Professor, Department of Entomology and Nematology, College of Agricultural and Life Sciences
- Dr. Michael Burton, Professor, Department of Agronomy and Center Director, Southwest Florida Research and Education Center (IFAS)
- Dr. Vijaya Gopal Kakani, Professor and Chair, Department of Agronomy (IFAS)
- Dr. Shannon Walleth, Professor, Department of Oral Biology (Dentistry)
- Dr. Daniel McNeil, Professor and Chair, Department of Community Dentistry and Behavioral Science (Dentistry)
- Dr. Brandon Zielinski, Associate Professor and Chief, Department of Pediatrics, (Medicine)
- Dr. Jorge Sefair, Associate Professor, Department of Industrial and Systems Engineering (Engineering)
- Dr. Beth Virnig, Professor, Department of Health Services Research, Management and Policy (PHHP) and Dean, College of Public Health and Health Professions
- Dr. Craig Vander Kooi, Professor, Department of Biochemistry and Molecular Biology (Medicine)
- Dr. Rashmin Savani, Professor and Chair, Department of Pediatrics (Medicine)
- Dr. Matthew Gentry, Professor and Chair, Department of Biochemistry and Molecular Biology (Medicine)

Committee Chair Patel asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item AFSSPRSC1 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Hosseini, and second which was made by Trustee Lemasters. Committee Chair Patel asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

AFSSPRSC2 Degree Program Termination

Provost Glover indicated that the College of Public Health and Health Professions is requesting to terminate the Master of Occupational Therapy. This program was replaced with the Doctor of Occupational Therapy and the last student graduated in the Spring 2020.

Committee Chair Patel asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item AFSSPRSC2 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Kuntz, and second which was made by Trustee O'Keefe. Committee Chair Patel asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

AFSSPRSC3 Honorary Degree

Provost Glover indicated that there was one Honorary Degree candidate, Chris Malachowsky. He advised that Mr. Malachowsky is the co-founder of NVIDIA, donated the supercomputer, HiPerGator, and donated to the new Data Science Building to be named Malachowsky Hall for Data Science and Information Technology.

Committee Chair Patel asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item AFSSPRSC3 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Hosseini, and second which was made by Trustee Kuntz. Committee Chair Patel asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

AFSSPRSC4 Annual Tenure Awards

Provost Glover indicated that this was a once-a-year report that goes through the university's process including being recommended by the Dean, the Academic Personnel Board and then by him.

Committee Chair Patel asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item AFSSPRSC4 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Heavener, and second which was made by Trustee O'Keefe. Committee Chair Patel asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

AFSSPRSC5 Ratification of the University Food Services Provider and Authorization for the Vice President for Business Affairs to Execute the Final Contract

Vice President for Business Affairs Curtis Reynolds stated that there was a preliminary discussion at the pre-meeting and that Assistant Vice President Eddie Daniels would go through the selection process for the new provider. AVP Daniels advised that the process started in 2018 when the end of the contract with Aramark was approaching. He indicated that a new food service vendor had to be a campus wide buy-in and that it must meet the goals and aspirations of the institution. Committee Chair Patel indicated that Board Chair Hosseini had the discretion to approve the contract per the Governance Standards but felt that the entire Board should be involved and approve the contract. Chair Hosseini, Trustee O'Keefe, Committee Chair Patel, and Trustee Brandon all thanked VP Reynolds, AVP Daniels and team for all their hard work and the amount of money they have saved the university.

Committee Chair Patel asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item AFSSPRSC5 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Hosseini, and second which was made by Trustee O'Keefe. Committee Chair Patel asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

AFSSPRSC6 Naming of Residential Housing Complex

Provost Glover indicated that to market the new Residential Housing Complex to the students in fall an interim name needed to be selected. Board Chair Hosseini recommended “Honors Village” as the interim name.

Committee Chair Patel asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item AFSSPRSC6 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee O’Keefe, and second which was made by Trustee Lemasters. Committee Chair Patel asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

5.0 Discussion Items

5.1 Admissions Update

Associate Provost and Vice President for Enrollment Management, Mary Parker gave an overview of the enrollment numbers for the incoming class as well as updates on the Division. She indicated that the focus is on yield for the out of state students. Everyone across campus is working on yield. VP Parker indicated that there was a 9% increase in low-income students. There was a 30% increase in African American students for the Machen Florida Opportunity Scholarships. Trustee Heavener asked about the ratio of male vs. female students over time. Provost Glover indicated that it has been male (40) and female (60) for some time now.

5.2 Faculty Senate Update

Faculty Senate Chair and Trustee Amanda Phalin thanked various individuals for their support in particular past chair David Bloom. She indicated that her goal was to create bridges and openness between the trustees and faculty. She said Board Chair Hosseini agreed to record the board meeting and attend the Faculty Senate meeting.

5.3 Student Body President Update

Student Body President and Trustee Lauren Lemasters indicated that she was continuing the initiatives that were set in motion by the previous President such as the Liberty Pond and Wellness Module. She indicated that the Wellness Module was in Phase 1 and that a wellness tab has been added to One UF. Student Government has been participating in preview to help connect the students to their classes. She provided all trustees with a Class of 2026 shirt.

5.4 Student Life Update

Vice President for Student Affairs D’Andra Mull gave an update on what the Division of Student Life did during the pandemic, how they are advancing the student’s wellness, connecting students to opportunities, expanding their engagement, student retention, graduate student support, and graduate student engagement. She indicated that they were focusing on staff development and retention and facility enhancements.

5.5 Graduate Stipends

Director, Institutional Planning and Research Cathy Lebo presented information on the different types of graduate stipends and what factors determine the amount of their stipend. She noted many appointments are less than .5 FTE. Provost Glover indicated that there are a few complexities surrounding the graduate stipend support. He also noted that colleges have discretion of teaching assistant pay in their departments. For example, teaching assistants are paid with state money and research assistants are supported through grant funding with the principal investigators making decisions on what to pay. Board Chair Hosseini asked for a timely review of graduate stipends and recommendations for any actions that should be taken. There was a discussion about how many doctoral students are at .5 FTE. Provost Glover directed Director Lebo to see how many doctoral students are not at .5 FTE and assess the impact. Trustee Cole indicated that we need to look at the cost of living and asked whether peer institutions do anything else for their students. Director Lebo confirmed cost of living was a part of the equation. Trustee Phalin asked how many of the top 20 universities we were compared to were Top 5.

5.6 Centers/Institutes

Provost Glover indicated he has been in discussions on creating a new center, the Hamilton Center for Classical and Civic Education, and would have more information at the next board meeting.

6.0 New Business

There was no new business to discuss.

7.0 Adjourn

There being no further discussion, the meeting was adjourned at 3:15 p.m.



**COMMITTEE ON ACADEMIC, FACULTY
AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC
COMMUNICATIONS**

Pre-Meeting Minutes

Virtual Meeting

November 14, 2022

Time Convened: 11:01 a.m.

Time Adjourned: 11:50 a.m.

Committee and Board members present:

Rahul Patel (Committee Chair), David L. Brandon, Richard P. Cole, James W. Heavener, Morteza “Mori” Hosseini (Board Chair), Thomas G. Kuntz, Lauren D. Lemasters, Daniel T. O’Keefe, Amanda J. Phalin, Marsha D. Powers, Fred S. Ridley, and Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations and University Secretary; Charlie Lane, Senior Vice President and Chief Operating Officer; Mary Parker, Vice President for Enrollment Management and Associate Provost; Curtis Reynolds, Vice President for Business Affairs; Heather White, Vice President for Student Life; Olga Weider, Assistant Vice President and University Controller; members of the University of Florida community, and the public.

1.0 Call to Order and Welcome

Committee Chair Rahul Patel welcomed everyone in attendance and called the meeting to order at 11:01 a.m. He noted that this was an informational meeting only and that there would be no voting.

2.0 Roll Call

Board Staff conducted a roll call and Committee members were present.

3.0 Review Draft Agenda for April Meeting

3.1 Review Draft Minutes

Committee Chair Patel noted that we will review and approve the following minutes at the June BOT meeting:

June 16, 2022

November 14, 2022

3.2 Review Action Items

AFSSPRSC1 Tenure Upon Hire

Provost Joe Glover indicated there were 4 Tenure Upon Hire cases at this time, but he anticipated additional cases by the end of the week that would include the Scripps campus.

- Dr. Lisiane Pruinelli, Associate Professor, Department of Family, Community and Health System Science, College of Nursing
- Dr. Bonnie Dorr, Professor, Department of Computer and Information Sciences and Engineering
- Dr. T. Dean Pringle, Professor and Center Director, Department of Animal and Dairy Sciences/North Florida Research and Education Center, Institute of Food and Agricultural Sciences
- Dr. Peter W. Swaan, Dean and Professor, College of Pharmacy

Provost Glover indicated there would be a large number of additional cases and that if any of the Trustees had questions that they could contact him after they have reviewed the packets. Board Chair Hosseini stated that Scripps has incredible researchers and that the Provost should review the packets and ensure that they meet UF's criteria for tenure. Provost Glover indicated that Senior Vice President David Nelson was in the process of reviewing the packets now.

AFSSPRSC2 Instructional Site for West Palm Beach Global Center for Technology and Innovation

Provost Glover indicated that the University is starting a new instructional site in West Palm Beach beginning in the Fall 2024. For that to happen he indicated that the University would need to get Board of Trustee approval before sending to the Board of Governors for approval in January 2023 which would be approved at their March 2023 meeting. At the same time, SACSCOC will need to be notified as well and provide approval.

Committee Chair Patel recommended at the December meeting the preliminary draft action item be approved and that if any modifications need to be made that Board Chair Hosseini would have the authority to make those changes. If there are significant changes, then it would need to go back to the Board for approval.

Board Chair Hosseini asked when the advertising for students would start for this new program and wanted to know if things were being too rushed. Provost Glover indicated that recruiting would be done in Fall 2023. He indicated that working professionals in West Palm Beach would be the ones interested at first and then over time the recruiting would expand to students around the state, national and internationally.

Committee Chair Patel asked that Provost Glover and Vice President for Enrollment Management Parker put together a preliminary timeline for a discussion at the December BOT meeting. President Fuchs indicated that 2024 is very aggressive and a good goal date. He stated that we should not wait until 2025 and that UF has sent out letters to other universities for their support and address any concerns. President Fuchs indicated that speed was not as important as the world class quality of everything. Board Chair Hosseini agreed but noted it may not be until 2025 when we are ready.

Board Vice Chair Kuntz offered his support but raised questions regarding the financial prospective and that very little work had been done on how much the University was going to spend on this project. He has a high degree of concern behind the lack of financial modeling which is very complicated. Committee Chair Patel suggested that he work with Provost Glover to come up with a checklist of all items to be addressed. Provost Glover indicated that Huron Consulting Group has already looked at market rate tuition and that the finance group should look back at the framework. He also noted some checklist items were a part of the BOG template. Board Chair Hosseini requested a presentation on the financials. Committee Chair Patel indicated that he would work with Provost Glover and others to present a comprehensive, high-level overview to the BOT in December. Vice Chair Kuntz added that the FCI Committee will also need to be involved and approve.

AFSSPRSC3 New Degree

Provost Glover indicated that the College of Veterinary Medicine is proposing a new Master's in Preventive Veterinary Medicine that will prepare veterinarians for leadership roles in management or research of diseases in livestock, poultry, and wildlife populations. He noted this has been reviewed and went through the regular academic approval process.

AFSSPRSC4 Degree Program Changes

Provost Glover indicated that the College of Design, Construction and Planning is requesting to reduce the number of credit hours from 36 to 30 for the Master of Construction Management. The College of Agricultural and Life Sciences is requesting to reduce the number of credit hours from 36 to 30 for the Material of Science with the major in Interdisciplinary Ecology (Thesis and Non-Thesis). He noted this has been reviewed and went through the regular academic approval process.

AFFSPRSC5 Centers and Institutes Annual Expenditures Report

Provost Glover indicated this was a new Board of Governors requirement that the Board of Trustees approve a summary of expenditures for the centers and institutes.

AFFSPRSC6 Centers and Institutes Evaluation/Review

Provost Glover indicated that this was a new Board of Governors requirement that the Board of Trustees approve a summary of the evaluations/review of the centers and institutes.

3.3 Review Discussion Items

Admissions Update

Associate Provost and Vice President for Enrollment Management, Mary Parker will give an overview of the enrollment numbers for the incoming class as well as updates on the Division and the Strategic Enrollment Management Plan.

Faculty Senate Update

Committee Chair Patel stated that the committee would get an update from Faculty Senate Chair and Trustee Amanda Phalin on what is happening with the faculty.

Student Body President Update

Committee Chair Patel stated that the committee would get an update from Student Body President and Trustee Lauren Lemasters on what she will accomplish during her time as Student Body President.

Student Life Update

Committee Chair Patel stated that the committee would get an update from Vice President Heather White in the Student Life area.

AI Across the Curriculum and QEP

Provost Glover indicated that the committee would get an update from Kati Migliaccio and Jane Southworth, Co-Chairs for QEP on AI Across the Curriculum.

Hamilton Center Update

Provost Glover indicated that John Stinneford, Director of the Hamilton Center will give an update on what he has been doing in the Center.

Centers/Institutes

Provost Glover stated that there were four new Centers/Institutes as follows:

- Center for Autism and Neurodevelopment (College of Medicine)
- Hamilton Center for Classical and Civic Education (Office of the Provost)
- UF Health Aortic Disease Center (College of Medicine)
- Florida Institute for National Security (Herbert Wertheim College of Engineering)

Provost Glover indicated that the last two college presentations will be given outside the committee which will include the College of the Arts and the College of Health and Human Performance.

4.0 New Business

Faculty Senate Chair Phalin indicated that she may not be a member of the Board of Trustees after Thursday as the Faculty Senate would be voting on a no confidence vote on the Faculty Senate Chair and that she may be removed from office. If that happens, she indicated that the Chair-Elect, Danaya Wright would then be the new Faculty Senate Chair.

Board Chair Hosseini stated that Faculty Senate Chair Phalin has been doing an amazing job representing the faculty by standing up and getting results. Board Chair Hosseini requested that she stay involved with the Baby Gator project to get the job done. He also indicated that she should continue to pursue the recommendations for faculty pay that they have had in conversations.

President Fuchs commented that it would be a travesty if the faculty vote for no confidence of Faculty Senate Chair Phalin. He also indicated that Student Body President Lauren Lemasters would be giving her State of the University address later today.

Board Chair Hosseini asked Trustee Richard Cole to stay on top of the mental health issues with Student Body President Lauren Lemasters. Trustee Cole indicated that he was working on it.

Trustee Patel noted that Trustee Phalin has done a tremendous job exercising her fiduciary duties on the board of trustees.

5.0 Adjourn

There being no further discussion, the meeting was adjourned at 11:50 a.m.

DRAFT



**COMMITTEE ON ACADEMIC, FACULTY
AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC
COMMUNICATIONS
ACTION ITEM AFSSPRSC1
December 8, 2022**

SUBJECT: Tenure Upon Hire

BACKGROUND INFORMATION

The Chairs and Deans have recommended to the Provost and Senior Vice President for Academic Affairs that 29 newly appointed faculty members, 20 of which are from Scripps, be granted tenure commencing with their appointment. These individuals meet the criteria set forth in the University's tenure and permanent status policy and have been recommended by the Provost to receive tenure. Attached is a Summary of the Tenure Upon Hire cases.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Success, Public Relations and Strategic Communications is asked to approve the Tenure Upon Hire cases listed on the attached Summary for recommendation to the Board of Trustees for its approval on the Consent Agenda. While any administrative appointment is noted, tenure is granted only for the faculty appointments.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required.

Supporting Documentation Included: See [attached summary](#).

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, December 8, 2022

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON ACADEMIC, FACULTY
AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC
COMMUNICATIONS
ACTION ITEM AFSSPRSC2
December 8, 2022**

SUBJECT: Instructional Site – West Palm Beach Global Center for Technology and Innovation

BACKGROUND INFORMATION

The University of Florida plans to operate the West Palm Beach Global Center for Technology and Innovation (GCTI) as an Instructional Site that will provide clearly defined programs and services, such as research and public service, and reflects a permanent commitment by the university for the foreseeable future. WPB GCTI will offer courses from the Colleges of Business, Engineering and Law that will lead to graduate degrees.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Success, Public Relations and Strategic Communications is asked to approve the Instructional Site for West Palm Beach Global Center for Technology and Innovation as indicated on the attached proposal for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required.

Supporting Documentation Included: To be provided.

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, December 8, 2022

Morteza “Mori” Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON ACADEMIC, FACULTY
AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC
COMMUNICATIONS
ACTION ITEM AFSSPRSC3
December 8, 2022**

SUBJECT: New Degree

BACKGROUND INFORMATION

The proposed Master's in Preventive Veterinary Medicine in the College of Veterinary Medicine (CIP 01.8110) will prepare veterinarians for leadership roles in management or research of diseases in livestock, poultry and wildlife populations in Florida, US and globally. The areas of emphases are health and reproduction in livestock populations, food safety and health in wildlife populations. This will be a non-thesis program and is structured to be completed in 1 or 2 years. Only veterinarians (DVM degree or equivalent) will be eligible to enroll in the program. The Master's in Preventive Veterinary Medicine was approved by the Curriculum Committee and then by the Faculty Senate at their September 23, 2022 meeting.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Success, Public Relations and Strategic Communications is asked to approve the Master's in Preventive Veterinary Medicine listed above for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required.

Supporting Documentation Included: See [attached](#) New Degree for Master's in Preventive Veterinary Medicine.

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, December 8, 2022

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON ACADEMIC, FACULTY
AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC
COMMUNICATIONS
ACTION ITEM AFSSPRSC4
December 8, 2022**

SUBJECT: Degree Program Changes

BACKGROUND INFORMATION

The College of Design, Construction and Planning is requesting to reduce the number of credit hours from 36 to 30 for the Master of Construction Management (CIP 15.1001). After an evaluation similar programs, it was determined that the non-thesis option of 36 credit hours was considerably higher than our peers and posed a disadvantage. It was also determined that there was credit hour discrepancy between the thesis and the non-thesis options. The change was approved by the Curriculum Committee and then by the Faculty Senate at their September 23, 2022, meeting.

The College of Agricultural and Life Sciences is requesting to reduce the number of credit hours from 36 to 30 for the Master of Science with a major in Interdisciplinary Ecology-Thesis (CIP 03.0501). The reduction in credits is intended to align with the requirements for the MS degree with comparable programs at UF and elsewhere. The change was approved by the Curriculum Committee and then by the Faculty Senate at their September 23, 2022, meeting.

The College of Agricultural and Life Sciences is requesting to reduce the number of credit hours from 36 to 30 for the Master of Science with a major in Interdisciplinary Ecology-Non-Thesis (CIP 03.0501). The reduction in credits is intended to align with the requirements for the MS degree with comparable programs at UF and elsewhere. The change was approved by the Curriculum Committee and then by the Faculty Senate at their September 23, 2022, meeting.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Success, Public Relations and Strategic Communications is asked to approve the above degree program changes for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required.

Supporting Documentation Included: See attached proposal for Master of Construction Management ([CIP 15.1001](#)), Master of Science with a major in Interdisciplinary Ecology-Thesis ([CIP 03.0501](#)) and Master of Science with a major in Interdisciplinary Ecology-Non-Thesis ([CIP 03.0501](#)).

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, December 8, 2022

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON ACADEMIC, FACULTY
AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC
COMMUNICATIONS
ACTION ITEM AFSSPRSC5
December 8, 2022**

SUBJECT: Centers and Institutes Annual Expenditures Report

BACKGROUND INFORMATION

Pursuant to Board of Governors Regulation 10.015, the University of Florida Board of Trustees shall provide an annual reporting of expenditures for the prior fiscal year of all university centers and institutes that have been approved by the Board of Trustees.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Success, Public Relations and Strategic Communications is asked to approve the Centers and Institutes Annual Expenditures Report listed on the attached for recommendation to the Board of Trustees for its approval on the Consent Agenda

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required.

Supporting Documentation Included: See [attached](#) Summary.

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, December 8, 2022

Morteza "Mori" Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON ACADEMIC, FACULTY
AND STUDENT SUCCESS, PUBLIC RELATIONS AND STRATEGIC
COMMUNICATIONS
ACTION ITEM AFSSPRSC6
December 8, 2022**

SUBJECT: Centers and Institutes-Historical Evaluation/Review Summary

BACKGROUND INFORMATION

Pursuant to Board of Governors Regulation 10.015, the University of Florida Board of Trustees shall provide a summary of the evaluation/review of university centers and institutes at least every seven years that should include the following components:

- a. A determination of the institute or center's progress against defined goals and objectives within the context of the institute or center's mission, the participating university's mission, and the current Board of Governors' strategic plan.
- b. An assessment of the return on investment of state dollars, if applicable.
- c. The need for continuation of the institute or center.
- d. Possible changes in mission or organizational structure.
- e. Budget reduction or expansion.
- f. Recommendations for change of classification (state of Florida institute or center, or university institute or center), if applicable.
- g. Recommendations for status change (active, inactive, terminated), if applicable.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Success, Public Relations and Strategic Communications is asked to approve the Centers and Institutes-Historical Evaluation/Review Summaries on the attached for recommendation to the Board of Trustees for its approval on the Consent Agenda

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required.

Supporting Documentation Included: To be provided.

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, December 8, 2022

Morteza “Mori” Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



BOARD MEETING

AGENDA

Friday, December 9, 2022

9:00 a.m.

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, FL

- 1.0 Call to Order and WelcomeMorteza "Mori" Hosseini, Chair
- 2.0 Verification of Quorum..... Mark Kaplan, Vice President and University Secretary
- 3.0 Public Comment.....Amy Hass, Vice President and General Counsel
- 4.0 Action Items (Consent)Mori Hosseini, Chair

BOT Minutes

June 16-17, 2022

August 16, 2022

September 15-16, 2022

November 1, 2022

Committee on Academic, Faculty, Student Success, Public Relations and Strategic Communications (AFSSPRSC)

AFSSPRSC1 Tenure Upon Hire

AFSSPRSC2 Instructional Site-West Palm Beach Global center for Technology and Innovation

AFSSPRSC3 New Degree

AFSSPRSC4 Degree Program Changes

AFSSPRSC5 Centers and Institutes-Annual Expenditures Report

AFSSPRSC6 Centers and Institutes-Historical Evaluation/Review Summary

Committee on Audit and Compliance (AC)

AC1 UF Performance Based Funding and Preeminent Status Metrics-Data Integrity (Audit Report) and Annual Data Integrity Certification

AC2 Institutional Compliance Annual Report

Committee on Facilities and Capital Investments (FCI)

FCI1 Educational Plant Survey Addendum

FCI2 Transportation and Parking Auxiliary-Covenants Relating to Facilities with Outstanding Revenue Bonds

FCI3 Construction Project Amendments

Committee on Governance, Government Relations, and Internal Affairs (GGRIA)

GGRIA1 UF Regulations

GGRIA2 Implementing Civil Discourse Recommendations

GGRIA3 Direct Support Organization Appointments

GGRIA4 Collective Bargaining Amendment-AFSCME

GGRIA5 Collective Bargaining Amendment-Graduate Assistants United

Committee on Finance, Strategic Planning and Performance Metrics (FSPPM)

FSPPM1 Research Bond - \$50M Renovations

FSPPM2 UFICO New Investment Option

5.0 Action Items (Non-Consent)Mori Hosseini, Chair

Committee on Facilities and Capital Investments (FCI)

FCI4 Naming: B.J. & Eve Wilder Therapeutic Horticulture Garden at Wilmot Botanical Gardens

6.0 New Business Mori Hosseini,
Chair

7.0 Comments by the Chair of the BoardMori Hosseini, Chair

8.0 AdjournMori Hosseini, Chair