



BOARD MEETING

AGENDA

Tuesday, October 3, 2023

11:00 a.m.

Virtual Meeting, (646) 558-8656, ID# 975 6345 1016

University of Florida, Gainesville FL

- 1.0 Call to Order and WelcomeMorteza “Mori” Hosseini, Chair
- 2.0 Verification of Quorum Mark Kaplan, University Secretary
- 3.0 Public Comment..... Amy Hass, General Counsel
- 4.0 Action ItemsMori Hosseini, Chair
[BT1](#) 2023-2024 Education & General Carryforward Spending Plan, Fixed Capital Outlay Budget, and Related Certifications Curtis Reynolds, Vice President for Business Affairs and Taylor Jantz, Office of the Chief Financial Officer
[BT2](#) Linking Industry to Nursing Education (LINE) Fund Application Mark Kaplan
- 5.0 New BusinessMori Hosseini, Chair
- 6.0 Adjourn Mori Hosseini, Chair

ACTION ITEM BT1
October 3, 2023

SUBJECT: 2023-2024 Education & General Carryforward Spending Plan, Fixed Capital Outlay Budget, and Related Certifications

BACKGROUND INFORMATION

The Board of Trustees is requested to approve the University's Fiscal Year 2023-2024 Carryforward Spending Plan. Pursuant to Board of Governors direction, a Carryforward Spending Plan is to be submitted annually by the University to the Board of Trustees for approval. In addition to maintaining a 7% Statutory Reserve, Carryforward funds are directed towards several strategic priorities.

Once approved by the University Board of Trustees, the Carryforward Spending Plan is to be submitted to the Board of Governors, along with a certification signed by the BOT Chair, the President and the CFO. The Board will consider each university plan based on its own merits and how it addresses the strategic priorities. Follow-up reporting will be required.

The Board of Governors Regulation 14.003 requires each university to prepare and submit an annual Fixed Capital Outlay (FCO) budget approved by the university Board of Trustees. This budget will be considered at the November Board of Governors meeting in accordance with the guidelines as set forth in regulation 14.003.

PROPOSED COMMITTEE ACTION

The Board of Trustees is asked to approve the University's Fiscal Year 2023-2024 Carryforward Spending Plan and the 2023-2024 Fixed Capital Outlay Budget for recommendation and for submission to the Florida Board of Governors.

ADDITIONAL COMMITTEE CONSIDERATIONS

Submission to the Board of Governors is required.

Supporting Documentation Included: Carryforward Spending Plan and Fixed Capital Outlay Budget Worksheet

Submitted by: Taylor Jantz, Interim Senior Vice President and Chief Financial Officer and Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, October 3, 2023

Morteza "Mori" Hosseini, Chair

Ben Sasse, President and Corporate Secretary

University of Florida
Education and General
Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2023

| | <u>University E&G</u> | <u>IFAS</u> | <u>Health Science Center</u> | <u>Grand Total : University Summary</u> |
|---|---------------------------|----------------------|----------------------------------|---|
| A. Beginning E&G Carryforward Balance - July 1, 2023 : | | | | |
| Cash | \$ 622,429 | \$ 62,091 | \$ 47,481 | \$ 732,001 |
| Investments | \$ 388,160,414 | \$ 38,721,258 | \$ 29,610,117 | \$ 456,491,789 |
| Accounts Receivable | \$ 21,198 | \$ 13,524 | \$ (311) | \$ 34,411 |
| Less: Accounts Payable | \$ 6,253,641 | \$ 1,655,443 | \$ 1,415,126 | \$ 9,324,211 |
| Less: Deferred Student Tuition & Fees | \$ 29,239,902 | \$ - | \$ 5,386 | \$ 29,245,288 |
| B. Beginning E&G Carryforward Balance (Net of Payables/Receivables/Deferred Fees) : | \$ 353,310,498 | \$ 37,141,430 | \$ 28,236,774 | \$ 418,688,702 |
| C. Fiscal Year 2022-2023 E&G Carryforward Encumbrances Brought Forward | \$ 35,672,110 | \$ 4,560,895 | \$ 5,617,696 | \$ 45,850,701 |
| D. 7% Statutory Reserve Requirement (1011.45(1) F.S.): | \$ 78,001,781 | \$ 13,624,235 | \$ 11,851,278 | \$ 103,477,294 |
| E. E&G Carryforward Balance Less 7% Statutory Reserve Requirement (Amount Requiring Approved Spending Plan) : | \$ 239,636,607 | \$ 18,956,300 | \$ 10,767,800 | \$ 269,360,708 |
| F. Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12) F.S. and Board Reg 14.002) (Should agree with the "Total Facilities Reserves as of July 1, 2023" on the "Details - FCO Reserves" tab) | \$ 27,429,836 | \$ - | \$ 2,350,000 | \$ 29,779,836 |
| G. * Restricted / Contractual Obligations | | | | |
| Restricted by Appropriations | \$ 70,232,358 | \$ - | \$ - | \$ 70,232,358 |
| University Board of Trustees Reserve Requirement | \$ - | \$ - | \$ - | \$ - |
| Restricted by Contractual Obligations : | | | | |
| Compliance, Audit, and Security | | | | |
| Compliance Program Enhancements | \$ 462,291 | \$ - | \$ - | \$ 462,291 |
| Audit Program Enhancements | \$ 200,000 | \$ - | \$ - | \$ 200,000 |
| Campus Security and Safety Enhancements | \$ 57,263 | \$ - | \$ - | \$ 57,263 |
| Academic and Student Affairs | | | | |
| Student Services, Enrollment, and Retention Efforts | \$ 887,642 | \$ - | \$ - | \$ 887,642 |
| Student Financial Aid | \$ 562,112 | \$ - | \$ - | \$ 562,112 |
| Faculty/Staff, Instructional and Advising Support and Start-up Funding | \$ 40,937,051 | \$ 346,601 | \$ 1,734,297 | \$ 43,017,949 |
| Faculty Research and Public Service Support and Start-Up Funding | \$ 33,723,837 | \$ 10,938,701 | \$ 3,137,100 | \$ 47,799,638 |
| Library Resources | \$ - | \$ - | \$ - | \$ - |
| Facilities, Infrastructure, and Information Technology | | | | |
| Utilities | \$ - | \$ - | \$ - | \$ - |
| Information Technology (ERP, Equipment, etc.) | \$ 5,904,276 | \$ - | \$ - | \$ 5,904,276 |
| Minor Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2)) | \$ 9,233,347 | \$ 6,924,252 | \$ 1,299,310 | \$ 17,456,909 |
| Major Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2)) | \$ 24,247,850 | \$ 22,142 | \$ 500,000 | \$ 24,769,992 |
| Other UBOT Approved Operating Requirements | | | | |
| Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission) | \$ - | \$ - | \$ - | \$ - |
| Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g)) | \$ - | \$ - | \$ - | \$ - |
| Operating Restricted : (Should agree with restricted column totals on "Details-Operating" tab) | \$ 152,966,830 | \$ 11,285,302 | \$ 4,871,397 | \$ 169,123,529 |
| FCO Restricted : (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab) | \$ 33,481,197 | \$ 6,946,394 | \$ 1,799,310 | \$ 42,226,901 |
| Grand Total Restricted / Contractual Funds : | \$ 186,448,027 | \$ 18,231,696 | \$ 6,670,707 | \$ 211,350,430 |
| H. * Commitments | | | | |
| Compliance, Audit, and Security | | | | |
| Compliance Program Enhancements | \$ 3,012,244 | \$ 24,919 | \$ 34,064 | \$ 3,071,227 |
| Audit Program Enhancements | \$ 572,979 | \$ - | \$ - | \$ 572,979 |
| Campus Security and Safety Enhancements | \$ 4,341,080 | \$ 10,000 | \$ 200,000 | \$ 4,551,080 |
| Academic and Student Affairs | | | | |
| Student Services, Enrollment, and Retention Efforts | \$ 5,851,846 | \$ 118,520 | \$ - | \$ 5,970,366 |
| Student Financial Aid | \$ 1,729,957 | \$ 36,000 | \$ 29,272 | \$ 1,795,229 |
| Faculty/Staff, Instructional and Advising Support and Start-up Funding | \$ - | \$ - | \$ - | \$ - |
| Faculty Research and Public Service Support and Start-Up Funding | \$ - | \$ - | \$ - | \$ - |
| Library Resources | \$ 696,667 | \$ - | \$ - | \$ 696,667 |
| Facilities, Infrastructure, and Information Technology | | | | |
| Utilities | \$ 1,533,990 | \$ - | \$ 764,295 | \$ 2,298,285 |
| Information Technology (ERP, Equipment, etc.) | \$ 8,019,982 | \$ 535,165 | \$ 719,462 | \$ 9,274,609 |
| Minor Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2)) | \$ - | \$ - | \$ - | \$ - |
| Major Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2)) | \$ - | \$ - | \$ - | \$ - |
| Other UBOT Approved Operating Requirements | | | | |

University of Florida
Education and General
Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2023

| | <u>University E&G</u> | <u>IFAS</u> | <u>Health Science Center</u> | <u>Grand Total : University Summary</u> |
|---|---------------------------|-------------------|----------------------------------|---|
| Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission) | \$ - | \$ - | \$ - | \$ - |
| Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g)) | \$ - | | | \$ - |
| Operating Commitments : (Should agree with committed column total on "Details-Operating" tab) | \$ 25,758,744 | \$ 724,604 | \$ 1,747,094 | \$ 28,230,442 |
| FCO Commitments : (Should agree with committed column total on "Details-Fixed Capital Outlay" tab) | \$ - | \$ - | \$ - | \$ - |
| Grand Total Commitments : | \$ 25,758,744 | \$ 724,604 | \$ 1,747,094 | \$ 28,230,442 |
| I. Available E&G Carryforward Balance as of July 1, 2023: | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

* Please provide supplemental **detailed descriptions** for these multiple-item categories in sections F, G, and H for operating, fixed capital outlay, and FCO Reserves spending plans using Board of Governors templates provided (use worksheet tabs for "Details" included with this file).

Notes :

1. Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
2. **2019 Senate Bill 190 amended 1011.45 F.S.** regarding university Education & General carryforward minimum reserve balances, reporting requirements, and allowable uses. 1011.45(2) states that *"Each university that retains a state operating fund carry forward balance in excess of the 7 percent minimum shall submit a spending plan for it's excess carry forward balance. The spending plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 thereafter. The Board of Governors shall review, approve, and amend if necessary, each university's carry forward spending plan by October 1, 2020, and each October 1 thereafter."* 1011.45(3) adds *"A university's carry forward spending plan shall include the **estimated cost per planned expenditure and a timeline for completion of the expenditure.**"* Three additional tabs are provided with this file to allow reporting of university detailed expenditure plans for each planned expenditure or project, a completion timeline, and amount budgeted for expenditure during the reporting fiscal year.

University of Florida
2023-2024 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)
Pursuant to 1011.45, Florida Statutes
July 1, 2023

| Line Item # | Carryforward Spending Plan Category | Specific Expenditure/Project Title | Budget | | | Project Timeline | | | Comments/Explanations | |
|-------------|--|--|--|---|---|--|--|----------------------------|-----------------------|---|
| | | | Total Amount to be Funded from Current Year E&G Carryforward Balance | RESTRICTED Restricted Balance as of July 1, 2023 | COMMITTED Committed Balance as of July 1, 2023 | E&G Carryforward Amount Budgeted for Expenditure During FY24 | Total # Years of Expenditure per Project | Current Expenditure Year # | | Estimated Completion Date (Fiscal Year) |
| 1 | Information Technology (ERP, Equipment, etc.) | Workday Implementation | 5,754,733 | 5,754,733 | - | 5,754,733 | 1 | 1 | 2024 | IT Systems Implementation: Implement Workday |
| 2 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of Journalism UF Online Instructors support | 579,239 | 579,239 | | 579,239 | 1 | 1 | 2024 | Support for instructors to teach UF Online courses |
| 3 | Faculty Research and Public Service Support and Start-Up Funding | College of Journalisms Moonshot proposal support | 378,500 | 378,500 | | 378,500 | 1 | 1 | 2024 | CJC Moonshot proposal one time support |
| 4 | Audit Program Enhancements | Audit Professional Services | 200,000 | 200,000 | | 200,000 | 1 | 1 | 2024 | Professional services to support university audits. |
| 5 | Faculty Research and Public Service Support and Start-Up Funding | Range Cattle Research and Education Center New Faculty Start-up | 153,516 | 153,516 | | 153,516 | 1 | 1 | 2024 | Start-up for Dr. Ellington and Dr. Golmohammadi |
| 6 | Compliance Program Enhancements | UF Finance and Accounting Reporting Software | 430,000 | 430,000 | | 430,000 | 1 | 1 | 2024 | Implementation of data analytics and reporting software. |
| 7 | Student Financial Aid | IFAS Graduate Student Stipends | 145,000 | 145,000 | | 145,000 | 1 | 1 | 2024 | Fund Wildlife Ecology and Conservation Gas |
| 8 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of Journalisms Faculty Summer Salary | 111,956 | 111,956 | | 111,956 | 1 | 1 | 2024 | CYFWD College fund 107 funding faculty summer appointments |
| 9 | Faculty Research and Public Service Support and Start-Up Funding | William Wadsworth GPNOK | 150,000 | 150,000 | | 150,000 | 4 | 4 | 2024 | Donor William Wadsworth - for hire, develop, retain faculty and leadership development. |
| 10 | Student Services, Enrollment, and Retention Efforts | IFAS Summer Teaching | 110,000 | 110,000 | | 110,000 | 1 | 1 | 2024 | Summer Courses that 9 month faculty aren't assigned in normal load. May 2023 expenses occur. |
| 11 | Faculty Research and Public Service Support and Start-Up Funding | Faculty Immigration Cost and ECO Rent | 102,061 | 102,061 | | 102,061 | 1 | 1 | 2024 | Immigration costs for new faculty. SVP funds \$5k each for tenure track faculty, ECO rent |
| 12 | Faculty Research and Public Service Support and Start-Up Funding | Li Startup for FY24 | 100,000 | 100,000 | | 100,000 | 1 | 1 | 2024 | Faculty start-up for Li (Dept 6007) for FY24 |
| 13 | Faculty Research and Public Service Support and Start-Up Funding | Michael Dunham GPNOK | 120,000 | 120,000 | | 120,000 | 2 | 2 | 2024 | Go Put Your Name on Knowledge Matching Donor Commitment from the Provost for Michael Dunham Engineering Innovation Institute Directorship fund. |
| 14 | Faculty Research and Public Service Support and Start-Up Funding | IFAS Faculty Summer Salary, research and extension support, etc. | 5,000,000 | 5,000,000 | | 5,000,000 | 1 | 1 | 2024 | FY24 faculty salary savings payment for summer salaries, research and extension support and other supports |
| 15 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | PIPELINE Funds | 1,944,262 | 1,944,262 | | 650,000 | 3 | 1 | 2026 | Restricted to Pipeline funds |
| 16 | Faculty Research and Public Service Support and Start-Up Funding | Dr. Autumn N. Harris Research Support | 102,000 | 102,000 | | 102,000 | 1 | 1 | 2024 | Purchase of equipment and research development |
| 17 | Faculty Research and Public Service Support and Start-Up Funding | Startup Laitano | 103,159 | 103,159 | | 34,386 | 3 | 1 | 2026 | Laitano start-up funds |
| 18 | Faculty Research and Public Service Support and Start-Up Funding | Startup Choi | 133,561 | 133,561 | | 133,561 | 2 | 2 | 2024 | Start-up for Choi |
| 19 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | UFOOnline Marketing | 121,104 | 121,104 | | 121,104 | 1 | 1 | 2024 | Infinty - company used to market UFO to current and prospective students |
| 20 | Faculty Research and Public Service Support and Start-Up Funding | SWALE RESEARCH STARTUP | 284,588 | 284,588 | | 142,294 | 3 | 2 | 2025 | Faculty recruitment start-up package of \$120k/year for 3 years |
| 21 | Faculty Research and Public Service Support and Start-Up Funding | Dept 60080025 Hammond Startup | 143,245 | 143,245 | | 143,245 | 1 | 1 | 2024 | 60080025 Dr. Hammond. FY22 Startup for Hammond. - year 2 of 3 \$256,780 total (\$75,000+\$128,390+\$53,390) |
| 22 | Faculty Research and Public Service Support and Start-Up Funding | Dept 60082100 Matcham Startup | 112,919 | 112,919 | | 112,919 | 1 | 1 | 2024 | 60082100 Dr. Matcham start-up year 1 of 3. \$60k for 2 years and \$47500 + fringe Post Doc OPS funding |
| 23 | Faculty Research and Public Service Support and Start-Up Funding | Dept 60320010 Duncan's Startup | 120,276 | 120,276 | | 120,276 | 1 | 1 | 2024 | Remaining Start-Up Funding-Using for GA stipend and tuition 2023-2024 & 2024-2025-Megan Campbell |
| 24 | Faculty Research and Public Service Support and Start-Up Funding | Dept 60320180 Vilaro Startup | 134,158 | 134,158 | | 134,158 | 1 | 1 | 2024 | Remaining Dr. Vilaro Start-Up Year 3/3; OPS Payroll, GA Payroll & Tuition, Software, Travel, Membership Dues |
| 25 | Faculty Research and Public Service Support and Start-Up Funding | Dept 60320185 Campbell Startup | 115,825 | 115,825 | | 115,825 | 2 | 2 | 2024 | payroll & tuition (FY 23-24=50K), Travel, Software, Journal Publishing, Student/Faculty Travel |
| 26 | Faculty Research and Public Service Support and Start-Up Funding | A. Neitzel student support | 309,120 | 309,120 | | 309,120 | 2 | 2 | 2024 | Student support - 3 students for 2 years |
| 27 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of Education Academic Year Support to Schools for Course Replacement and Other Initiatives | 2,825,558 | 2,825,558 | | 2,825,558 | 1 | 1 | 2024 | Academic Year Support to Schools for Course Replacement and Other Initiatives |

| | | | | | | | | | |
|----|--|--|-----------|-----------|-----------|---|---|------|---|
| 28 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS Economics Add'l Ga Support | 120,000 | 120,000 | 120,000 | 1 | 1 | 2024 | Add'l Grad Student Travel support |
| 29 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS Lang Lit & Culture Add'l Ga Support | 145,000 | 145,000 | 145,000 | 1 | 1 | 2024 | Other GA support to cover teaching needs of Units. |
| 30 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS Additional OPS request for Enrollment Needs | 350,000 | 350,000 | 350,000 | 1 | 1 | 2024 | Additional OPS requests for enrollment management |
| 31 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Additional Program Support | 177,000 | 177,000 | 177,000 | 1 | 1 | 2024 | Other Program Supports |
| 32 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of Business Administration Adjuncts and overloads | 236,340 | 236,340 | 236,340 | 1 | 1 | 2024 | FY 24 MCC adjuncts and overloads |
| 33 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS African Studies Title VI Match | 284,000 | 284,000 | 284,000 | 1 | 1 | 2024 | Title VI African Studies grant matching (5 Language TAs and 1 GA) |
| 34 | Faculty Research and Public Service Support and Start-Up Funding | Babaeian Startup | 100,000 | 100,000 | 50,000 | 3 | 2 | 2025 | Babaeian Startup Year 2 allocation- year 1 allocation is in 101 |
| 35 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Bae AI | 217,519 | 217,519 | 217,519 | 2 | 2 | 2024 | CLAS AI Hires |
| 36 | Faculty Research and Public Service Support and Start-Up Funding | Berube, Sophie Support - PhD Student Hire | 168,000 | 168,000 | 168,000 | 1 | 1 | 2024 | Berube, Sophie's Doctoral Hire per LOO |
| 37 | Faculty Research and Public Service Support and Start-Up Funding | Blackburn retention package | 133,313 | 133,313 | 133,313 | 1 | 1 | 2024 | Blackburn retention package |
| 38 | Faculty Research and Public Service Support and Start-Up Funding | Burini Kojin Startup | 110,079 | 110,079 | 36,693 | 3 | 1 | 2026 | Startup funds for Bianca Burini Kojin |
| 39 | Faculty Research and Public Service Support and Start-Up Funding | C. Grant Startup - Student | 204,280 | 204,280 | 102,140 | 2 | 1 | 2025 | C. Grant Startup - Students |
| 40 | Student Financial Aid | CALS Dean's Awards PhD Stipend | 280,915 | 280,915 | 280,915 | 1 | 1 | 2024 | Award January 2023 in addition to funds from Graduate School. |
| 41 | Faculty Research and Public Service Support and Start-Up Funding | CLAS History Chair Commitments | 115,000 | 115,000 | 115,000 | 1 | 1 | 2024 | Chair commitments |
| 42 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Teaching and Technology Course Production Support | 153,677 | 153,677 | 153,677 | 1 | 1 | 2024 | Teaching and Technology Course Production Support |
| 43 | Faculty Research and Public Service Support and Start-Up Funding | CYAN CENTER COST SHARE | 156,041 | 156,041 | 156,041 | 2 | 2 | 2024 | Cost sharing for Research Coordinator for the CYAN Center in FICS. |
| 44 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Dempre NFR Support | 550,000 | 550,000 | 550,000 | 2 | 2 | 2024 | Dempre \$110,000/Yr NFR technician Support |
| 45 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Dittmann AI | 275,433 | 275,433 | 275,433 | 2 | 2 | 2024 | CLAS AI Hires |
| 46 | Faculty Research and Public Service Support and Start-Up Funding | DO additional support for Dr. Glauca Del-Rio and Ornithology I | 100,000 | 100,000 | 100,000 | 1 | 1 | 2024 | Dr. Glauca Del-Rio |
| 47 | Faculty Research and Public Service Support and Start-Up Funding | Dr. Zhou | 297,421 | 297,421 | 297,421 | 1 | 1 | 2024 | Support for graduate student stipend for 3 qualified new students for 4 years.. |
| 48 | Faculty Research and Public Service Support and Start-Up Funding | E. Johnson Startup - Students | 206,186 | 206,186 | 68,729 | 3 | 1 | 2026 | Startup: Students for E. Johnson |
| 49 | Faculty Research and Public Service Support and Start-Up Funding | EG-DOCTORAL SUPPORT ESSIE | 294,317 | 294,317 | 294,317 | 1 | 1 | 2024 | HDRA recipient stipends |
| 50 | Faculty Research and Public Service Support and Start-Up Funding | IFAS Animal Science Faculty Equipment Start-UP | 200,000 | 200,000 | 66,667 | 3 | 1 | 2026 | New faculty start-up for equipment to set up new lab |
| 51 | Faculty Research and Public Service Support and Start-Up Funding | Biomedical Fac Summer B Salaries | 381,594 | 381,594 | 381,594 | 1 | 1 | 2024 | Academic Year Salary Savings withheld for Summer B 2023 Faculty Salaries. |
| 52 | Faculty Research and Public Service Support and Start-Up Funding | Pharmacy Faculty incentives | 173,523 | 173,523 | 173,523 | 1 | 1 | 2024 | Faculty incentive payments |
| 53 | Faculty Research and Public Service Support and Start-Up Funding | College of Education Dean's commitment to support Faculty sta | 1,135,284 | 1,135,284 | 378,428 | 3 | 1 | 2026 | Support to cover faculty start up packages and GAs. |
| 54 | Student Services, Enrollment, and Retention Efforts | Graduate School FAMU Feeder Program | 305,380 | 305,380 | 305,380 | 1 | 1 | 2024 | FAMU fellowship |
| 55 | Faculty Research and Public Service Support and Start-Up Funding | Fraser GPYNOK Matching | 120,000 | 120,000 | 120,000 | 4 | 4 | 2024 | Go put your name on knowledge funds to support the Fraser donation to the Leadership Institute. |
| 56 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Counseling Center Funding for Post Doc Associate | 138,612 | 138,612 | 138,612 | 1 | 1 | 2024 | Funding for (3) Post-Doctoral Associates. |
| 57 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Design, Construction and Planning UF Online Support | 110,000 | 110,000 | 110,000 | 1 | 1 | 2024 | Support teaching for UFO courses |
| 58 | Faculty Research and Public Service Support and Start-Up Funding | Engineering Startup Commitments | 377,233 | 377,233 | 377,233 | 1 | 1 | 2024 | Funds to support new faculty hires summer salary, renovation, and relocation support. |
| 59 | Faculty Research and Public Service Support and Start-Up Funding | VP of Research support to Graduate Students | 3,422,174 | 3,422,174 | 3,422,174 | 1 | 1 | 2024 | Graduate Assistant Fellowships |
| 60 | Faculty Research and Public Service Support and Start-Up Funding | Engineering FY24 TUITION WAVERS FOR STARTUPS | 142,400 | 142,400 | 142,400 | 1 | 1 | 2024 | Tuition to support faculty startup packages. Florez, Moon, Taylor,Waisome,G Kim, S Rivera |
| 61 | Faculty Research and Public Service Support and Start-Up Funding | Engineering FY25 TUITION WAVERS FOR STARTUPS | 249,200 | 249,200 | - | 1 | 1 | 2025 | Tuition to support faculty startup packages. Florez, Moon, Taylor,Waisome,G Kim, S Rivera |

| | | | | | | | | | |
|----|--|--|------------|------------|------------|---|---|------|--|
| 62 | Faculty Research and Public Service Support and Start-Up Funding | Dept of Global Food Systems research support | 100,000 | 100,000 | 50,000 | 2 | 1 | 2025 | Funding to support the institute's global research initiatives. |
| 63 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS Grinter Awards | 425,000 | 425,000 | 425,000 | 1 | 1 | 2024 | Grinter Awards to Graduate Students |
| 64 | Student Services, Enrollment, and Retention Efforts | Engineering HDRA Student Support | 160,293 | 160,293 | 160,293 | 1 | 1 | 2024 | Student funding Block Grants |
| 65 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | IFAS/Sea Horse Key | 150,000 | 150,000 | 150,000 | 2 | 2 | 2024 | IFAS/Sea Horse Key support |
| 66 | Faculty Research and Public Service Support and Start-Up Funding | Engineering LFIR appropriation for Panhandle research project | 153,352 | 153,352 | 153,352 | 1 | 1 | 2024 | Salary & expenses to complete research project |
| 67 | Faculty Research and Public Service Support and Start-Up Funding | Martins Startup | 127,834 | 127,834 | 127,834 | 2 | 2 | 2024 | Dr. Samuel Martins start up package from SVP office. |
| 68 | Restricted by Appropriations | MMJ | 232,358 | 232,358 | 232,358 | 1 | 1 | 2024 | Medical Marijuana Consortium Research- Legislative Special |
| 69 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Molecular Magnetic Quantem | 268,000 | 268,000 | 268,000 | 2 | 2 | 2024 | Cost Sharefor Molecular Magnetic Quantem Materials |
| 70 | Faculty Research and Public Service Support and Start-Up Funding | Moonshot funding | 472,327 | 472,327 | 472,327 | 1 | 1 | 2024 | Provost Moonshot funding - Healthiest Generation |
| 71 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | MURI Matching | 176,000 | 176,000 | 176,000 | 3 | 3 | 2024 | MURI matching Chemistry |
| 72 | Faculty Research and Public Service Support and Start-Up Funding | Nadakuduti Start-up | 100,133 | 100,133 | 100,133 | 1 | 1 | 2024 | Satya Nadakuduti faculty start-up |
| 73 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS New Hire Summer Salaries | 400,000 | 400,000 | 400,000 | 1 | 1 | 2024 | Summer New Hire Salaries |
| 74 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS New Visas and Renewal Costs | 100,000 | 100,000 | 100,000 | 1 | 1 | 2024 | New Visas and Renewal Costs |
| 75 | Faculty Research and Public Service Support and Start-Up Funding | Nunes/Ortiz payroll | 143,336 | 143,336 | 143,336 | 3 | 3 | 2024 | Upon Dr. Sanchez hire, these funds were kept to pay for Dr. Nunes and maria Ortiz. |
| 76 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of Education On Book Summer School Expenditures | 1,453,057 | 1,453,057 | 1,453,057 | 1 | 1 | 2024 | On Book Summer School Expenditures |
| 77 | Faculty Research and Public Service Support and Start-Up Funding | Online Learning Institute | 140,720 | 140,720 | 140,720 | 1 | 1 | 2024 | Research for Online Learning Engineering, Arts, Education and CLAS are a part of this research |
| 78 | Faculty Research and Public Service Support and Start-Up Funding | Online Learning Institute | 219,025 | 219,025 | 219,025 | 1 | 1 | 2024 | Help with start up of OLI in support of research for the UF Online initiative |
| 79 | Faculty Research and Public Service Support and Start-Up Funding | Provost Commitment for Biodiversity | 156,416 | 156,416 | 156,416 | 1 | 1 | 2024 | Support to UF Biodiversity Institute |
| 80 | Faculty Research and Public Service Support and Start-Up Funding | Provost support to Whitney Lab | 207,549 | 207,549 | 207,549 | 1 | 1 | 2024 | Sandra Loesgen, Dave Duffy |
| 81 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Realizelt Project | 164,904 | 164,904 | 164,904 | 1 | 1 | 2024 | OPS work on course updates |
| 82 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of Education Repairs, Communication, Material/Supplies | 100,000 | 100,000 | 100,000 | 1 | 1 | 2024 | Repairs/Communications/Materials Supplies |
| 83 | Faculty Research and Public Service Support and Start-Up Funding | Microbiology Research Support Funds for PI | 150,000 | 150,000 | 150,000 | 1 | 1 | 2024 | Startup Funding - Zhao IFAS |
| 84 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Sabatical Returns | 360,000 | 360,000 | 360,000 | 2 | 2 | 2024 | Sabatical Returns |
| 85 | Faculty Research and Public Service Support and Start-Up Funding | SAS Institute | 175,000 | 175,000 | 175,000 | 1 | 1 | 2024 | SAS Institute Software and consulting services |
| 86 | Faculty Research and Public Service Support and Start-Up Funding | SCHNITZLER START UP | 202,863 | 202,863 | 202,863 | 2 | 2 | 2024 | DR. CHRISTIE SCHNITZLER'S START UP now used as DSP startup has been exhausted. |
| 87 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Start Up Funds - de la Torre | 263,767 | 263,767 | 263,767 | 2 | 2 | 2024 | De La Torre |
| 88 | Faculty Research and Public Service Support and Start-Up Funding | Chemical Engineering Start up student Support | 208,684 | 208,684 | 208,684 | 2 | 2 | 2024 | GA startup Denard, Choi, and Chu |
| 89 | Faculty Research and Public Service Support and Start-Up Funding | Start-Up 4 Faculty | 108,706 | 108,706 | 108,706 | 3 | 3 | 2024 | Start-Up funds for equipment, supplies and commitment GA's, and OPS salary - from fund 107 |
| 90 | Faculty Research and Public Service Support and Start-Up Funding | Start-Up 7 Faculty | 299,119 | 299,119 | 299,119 | 3 | 3 | 2024 | Start-Up funds for equipment, supplies and commitment GA's, and OPS salary - from fund 103 |
| 91 | Faculty Research and Public Service Support and Start-Up Funding | Start-Up Faculty Funds | 210,760 | 210,760 | 210,760 | 3 | 3 | 2024 | Bush, Kent & Hundemer Start-Up - from fund 101 |
| 92 | Faculty Research and Public Service Support and Start-Up Funding | Start-Up Maldonado-Molina | 145,244 | 145,244 | 145,244 | 2 | 2 | 2024 | Mildred Maldonado-Molina New Chair Start-Up |
| 93 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Startup Scholars - TRS-commits | 1,008,780 | 1,008,780 | 1,008,780 | 1 | 1 | 2024 | Provost Scholars startup packages - Teaching/Research Commitments from fund 101 |
| 94 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Startup Scholars - TRS-commits | 13,840,437 | 13,840,437 | 13,840,437 | 1 | 1 | 2024 | Provost Scholars startup packages - Teaching/Research Commitments from fund 108 |
| 95 | Faculty Research and Public Service Support and Start-Up Funding | Startup-Sport Management Chair Strategic fund | 250,000 | 250,000 | 250,000 | 1 | 1 | 2024 | SPM - Strategic funds for Department as part of startup |

| | | | | | | | | | |
|-----|--|--|------------|------------|------------|----|---|------|--|
| 96 | Faculty Research and Public Service Support and Start-Up Funding | Startup: FSI | 360,000 | 360,000 | 360,000 | 2 | 2 | 2024 | These funds will be used to support OPS positions as well as their onboarding needs, fiscal support, meeting travel and supplies, office supplies and recurring office billing |
| 97 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_BU_RAs | 192,704 | 192,704 | 192,704 | 2 | 2 | 2024 | Two years of support for two ECE graduate students |
| 98 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_CHATTERJEE_RAs | 190,719 | 190,719 | 190,719 | 2 | 2 | 2024 | Two years of support for two ECE graduate students |
| 99 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_EBRAHIMI_RAs | 119,757 | 119,757 | 119,757 | 2 | 2 | 2024 | Two Students for 2 years per startup letter |
| 100 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_FU_RAs | 117,365 | 117,365 | 117,365 | 2 | 2 | 2024 | Two years of support for two ECE graduate students |
| 101 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_GE_RAs | 204,280 | 204,280 | 204,280 | 2 | 2 | 2024 | Two years of support for two ECE graduate students |
| 102 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_HEIDARI_RA Support | 206,906 | 206,906 | 206,906 | 2 | 2 | 2024 | RA support 2 students for two years |
| 103 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_ISLAM_RAs | 228,103 | 228,103 | 228,103 | 2 | 2 | 2024 | Two years of support for three ECE graduate students |
| 104 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_KHALIFA_RAs | 204,280 | 204,280 | 204,280 | 2 | 2 | 2024 | Two years of support for two ECE graduate students |
| 105 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_RUCHKIN_RAs | 277,716 | 277,716 | 277,716 | 2 | 2 | 2024 | Two years of support for three ECE graduate students |
| 106 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_SAXENA_RAs | 142,001 | 142,001 | 142,001 | 3 | 3 | 2024 | Two students for three years per startup letter. |
| 107 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_SORGER_ADMINSTAFF | 200,000 | 200,000 | 66,667 | 3 | 1 | 2026 | Administrative Staff Support (Coordinator) |
| 108 | Faculty Research and Public Service Support and Start-Up Funding | STARTUP_SORGER_SputterTool | 217,500 | 217,500 | 217,500 | 2 | 2 | 2024 | TCO Sputtertool-Department Half |
| 109 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS Summer Instructional Salary | 4,600,000 | 4,600,000 | 4,600,000 | 1 | 1 | 2024 | CLAS Summer Instructional Salaries |
| 110 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Tayar AI | 377,268 | 377,268 | 377,268 | 2 | 2 | 2024 | CLAS AI Hire |
| 111 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of Education Technology and Upgrades for Faculty and | 120,000 | 120,000 | 120,000 | 1 | 1 | 2024 | TECHNOLOGY UPGRADES FOR FACULTY AND STAFF - Entered by Hector |
| 112 | Restricted by Appropriations | New World Reading Initiative Programming Expenditures | 70,000,000 | 70,000,000 | 14,000,000 | 10 | 2 | 2033 | PROGRAMMING AND OTHER COSTS FOR NEW WORLDS READING INITIATIVE INCLUDING ANNUAL OPERATING COSTS OF A FUTURE NEW BUILDING |
| 113 | Faculty Research and Public Service Support and Start-Up Funding | TVI 2022-2026 Prov support | 120,000 | 120,000 | 60,000 | 3 | 2 | 2025 | Support for Latin American Studies |
| 114 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of Business UF Online overloads | 190,396 | 190,396 | 190,396 | 1 | 1 | 2024 | Payments to UF Online Instructors |
| 115 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | CLAS UFO Instructional and Admin | 973,812 | 973,812 | 973,812 | 1 | 1 | 2024 | Additional Admin and Instructional needs for UFO |
| 116 | Faculty Research and Public Service Support and Start-Up Funding | Zhe Jiang Startup - Students | 204,280 | 204,280 | 204,280 | 4 | 4 | 2024 | Student support for Jiang Zhe per startup letter. |
| 117 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Zhou AI | 186,968 | 186,968 | 186,968 | 2 | 2 | 2024 | CLAS AI Hires |
| 118 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Veterinary Medicine DVM Class Expansion | 1,724,297 | 1,724,297 | 1,724,297 | 1 | 1 | 2024 | Veterinary Medicine DVM Class Expansion |
| 119 | Compliance Program Enhancements | Compliance Prgram Enhancements (other commitments < \$100 | 32,291 | 32,291 | 32,291 | 1 | 1 | 2024 | Compliance Office |
| 120 | Campus Security and Safety Enhancements | Campus Security and Safety Enhancements (other commitment | 57,263 | 57,263 | 57,263 | 1 | 1 | 2024 | CYFWD for Landfill |
| 121 | Student Services, Enrollment, and Retention Efforts | Student Services, Enrollment, and Retention Efforts (other com | 311,969 | 311,969 | 311,969 | 1 | 1 | 2024 | Graduate School Awards and Graduate Student Support |
| 122 | Student Financial Aid | Student Financial Aid (other commitments < \$100,000) | 136,197 | 136,197 | 136,197 | 1 | 1 | 2024 | Engineering and IFAS Student Tuition Support |
| 123 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Faculty/Staff, Instructional and Advising Support and Start-up F | 3,627,644 | 3,627,644 | 3,627,644 | 1 | 1 | 2024 | Adjust Faculty, Summer Faculty Salary, Teaching Assistants Hire, UFOnline Course Support, etc |
| 124 | Faculty Research and Public Service Support and Start-Up Funding | Faculty Research and Public Service Support and Start-Up Fun | 13,553,765 | 13,553,765 | 13,553,765 | 1 | 1 | 2024 | Faculty Startup, Lab Equipment and Supplies, Research Support, Research Graduate Student and PostDoc Support, etc. |
| 125 | Information Technology (ERP, Equipment, etc.) | Information Technology (ERP, Equipment, etc.) (other commitm | 149,543 | 149,543 | 149,543 | 1 | 1 | 2024 | Bursar Implementation, BMS Implementation, Salesforce licenses, etc |
| 126 | Compliance Program Enhancements | Professional Services | 250,000 | 250,000 | 250,000 | 1 | 1 | 2024 | Consulting and compliance program enhancements. |
| 127 | Faculty Research and Public Service Support and Start-Up Funding | IFAS Overhead Assessment | 234,000 | 234,000 | 234,000 | 1 | 1 | 2024 | Increased overhead assessment. |
| 128 | Faculty Research and Public Service Support and Start-Up Funding | Agronomy Departmental Startup Packages | 215,000 | 215,000 | 215,000 | 1 | 1 | 2024 | Department to support Faculty Startup Package Commitments |
| 129 | Faculty Research and Public Service Support and Start-Up Funding | Food Resources Economics Research Support | 200,000 | 200,000 | 200,000 | 1 | 1 | 2024 | Commitment to support department and faculty research: equipment, supplies, travel |

| | | | | | | | | | | |
|-----|--|--|-----------|---------|-----------|-----------|---|---|------|--|
| 130 | Audit Program Enhancements | Invoice Warehouse Replacement | 200,000 | | 200,000 | 200,000 | 1 | 1 | 2024 | Replacement of Digital Mail Room (EDM). |
| 131 | Information Technology (ERP, Equipment, Etc.) | Controller's Office IT Equipment Replacement | 200,000 | | 200,000 | 200,000 | 1 | 1 | 2024 | Replacement of computers/monitors and other necessary IT equipment. |
| 132 | Information Technology (ERP, Equipment, Etc.) | IFAS Network Fiber install | 189,000 | | 189,000 | 189,000 | 1 | 1 | 2024 | install of network fiber to our Range Cattle REC at Ona, Florida |
| 133 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | IFAS VP Faculty Recruitment | 127,679 | 127,679 | | 127,679 | 1 | 1 | 2024 | New faculty recruitment funds |
| 134 | Faculty Research and Public Service Support and Start-Up Funding | County Operations Support for facultys from faculty salary savin | 223,743 | 223,743 | | 223,743 | 1 | 1 | 2024 | Support for various faculty |
| 135 | Faculty Research and Public Service Support and Start-Up Funding | IFAS EPAF travel for faculty | 100,000 | 100,000 | | 100,000 | 1 | 1 | 2024 | EPAF travel for faculty |
| 136 | Faculty Research and Public Service Support and Start-Up Funding | IFAS In-service Education training travel | 100,000 | 100,000 | | 100,000 | 1 | 1 | 2024 | CYFWD committed to agent travel IST (in service training) |
| 137 | Faculty Research and Public Service Support and Start-Up Funding | IFAS County Operations Temporary Stipends | 187,889 | 187,889 | | 187,889 | 1 | 1 | 2024 | Temporary stipends for agents serving in an interim role |
| 138 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | School of Forest, Fish and Geomatics Temp Teaching | 105,629 | 105,629 | | 105,629 | 1 | 1 | 2024 | |
| 139 | Faculty Research and Public Service Support and Start-Up Funding | Braswell, Anna Start-Up | 118,923 | 118,923 | | 118,923 | 1 | 1 | 2024 | Faculty Startup for Dr. Anna Braswell to be used for hiring graduate students, equipment purchases, supplies, and etc |
| 140 | Faculty Research and Public Service Support and Start-Up Funding | Dai, Chunli Start-Up | 150,000 | 150,000 | | 150,000 | 2 | 2 | 2024 | Faculty Startup for Dr. Chunli Dai to be used for hiring graduate students, equipment purchases, supplies, and etc... |
| 141 | Faculty Research and Public Service Support and Start-Up Funding | Lescord, Gretchen Start-Up (SVP Allocation) | 100,000 | 100,000 | | 33,333 | 3 | 1 | 2026 | Faculty Startup for Dr. Gretchen Lescord to be used for hiring graduate students, equipment purchases, supplies, and etc... |
| 142 | Faculty Research and Public Service Support and Start-Up Funding | Siders, Zachary Start-Up | 100,000 | 100,000 | | 100,000 | 2 | 2 | 2024 | Faculty Startup for Dr. Zachary Siders to be used for hiring graduate students, equipment purchases, supplies, and etc... |
| 143 | Faculty Research and Public Service Support and Start-Up Funding | School of Forest, Fish and Geomatics Faculty Startup | 487,483 | 487,483 | | 121,871 | 4 | 1 | 2027 | To be used for new faculty start-up packages once faculty are hired. |
| 144 | Faculty Research and Public Service Support and Start-Up Funding | Library Staffing Needs | 138,072 | 138,072 | | 138,072 | 1 | 1 | 2024 | 24/7 Staffing |
| 145 | Faculty Research and Public Service Support and Start-Up Funding | EPI Lab equipment maintenance | 181,424 | 181,424 | | 181,424 | 1 | 1 | 2024 | Core Lab equipment maintenance |
| 146 | Compliance Program Enhancements | ADA / Broward Project | 500,000 | | 500,000 | 500,000 | 1 | 1 | 2024 | ADA compliance project for Broward Hall |
| 147 | Compliance Program Enhancements | ADA / EHS Projects | 250,000 | | 250,000 | 250,000 | 1 | 1 | 2024 | EHS ADA projects around campus (sidewalks, etc.) |
| 148 | Faculty Research and Public Service Support and Start-Up Funding | Agriculture Artificial Intelligence Student Support | 108,000 | 108,000 | | 36,000 | 3 | 1 | 2026 | Graduate Student stipend/tuition |
| 149 | Faculty Research and Public Service Support and Start-Up Funding | Agriculture Awareness Campaign | 361,560 | 361,560 | | 120,520 | 3 | 1 | 2026 | Program Coordinator and operating expenses |
| 150 | Student Services, Enrollment, and Retention Efforts | Student Life Assessment and Research Operating Expenses | 102,000 | | 102,000 | 102,000 | 1 | 1 | 2024 | External Reviews, Student/GA, Specialized Software, Professional Development |
| 151 | Faculty Research and Public Service Support and Start-Up Funding | HR Background Checks | 500,000 | 500,000 | | 500,000 | 1 | 1 | 2024 | Background checks for employees |
| 152 | Library Resources | Library Books and subscriptions | 200,000 | | 200,000 | 200,000 | 1 | 1 | 2024 | Books and Subscriptions |
| 153 | Compliance Program Enhancements | Compliance Office salary and operating expenses | 1,244,240 | | 1,244,240 | 1,244,240 | 1 | 1 | 2024 | additional office space, supplies for the new space, additional equipment needs for new employees (phones, printers, computers, etc) and move related expenses |
| 154 | Student Services, Enrollment, and Retention Efforts | College of Nursing PhD support | 988,182 | | 988,182 | 329,394 | 3 | 1 | 2026 | GRA stipends, benefits and tuition waivers |
| 155 | Faculty Research and Public Service Support and Start-Up Funding | County Extension Office Postage | 100,000 | 100,000 | | 100,000 | 1 | 1 | 2024 | County Extension Office Postage for programming |
| 156 | Faculty Research and Public Service Support and Start-Up Funding | MBI 2nd floor remod/reno | 300,000 | 300,000 | | 300,000 | 1 | 1 | 2024 | Remodel/renovation of MBI 2nd floor former Neurosurgery space per Drs. Sugrue & Nelson. |
| 157 | Campus Security and Safety Enhancements | VP of Business Affairs - Physical Security Support | 2,705,396 | | 2,705,396 | 2,705,396 | 1 | 1 | 2024 | Campus Physical Security |
| 158 | Faculty Research and Public Service Support and Start-Up Funding | ARB Freezer Farm | 130,000 | 130,000 | | 130,000 | 1 | 1 | 2024 | Additional expenses on remodel of current ARB freezer farm renovation \$100K. |
| 159 | Faculty Research and Public Service Support and Start-Up Funding | McKnight Brain Institute Programmatic Equipment | 200,000 | 200,000 | | 200,000 | 1 | 1 | 2024 | Programmatic funding for equipment |
| 160 | Compliance Program Enhancements | Compliance Office department operations | 124,381 | | 124,381 | 124,381 | 1 | 1 | 2024 | software; moving expenses for 2 attorneys to move out of Ayers; update equipment (phones and computers) for several staff members; and CLE related travel |
| 161 | Student Services, Enrollment, and Retention Efforts | EAB Addendum - Expanded Search | 485,000 | 485,000 | | 485,000 | 1 | 1 | 2024 | EAB Addendum - Expanded Search |
| 162 | Student Services, Enrollment, and Retention Efforts | EAB Admission & Financial Aid Optimization | 699,390 | 699,390 | | 699,390 | 1 | 1 | 2024 | EAB Admission & Financial Aid Optimization |
| 163 | Campus Security and Safety Enhancements | Emergency/Fire Radio Comms in Buildings-E&G | 200,000 | | 200,000 | 200,000 | 1 | 1 | 2024 | Emergency/Fire Radio Comms in Buildings |

| | | | | | | | | | | |
|-----|--|---|-----------|-----------|-----------|-----------|---|---|------|--|
| 164 | Campus Security and Safety Enhancements | Emergency/Fire Radio Comms in Buildings-HSC | 200,000 | | 200,000 | 200,000 | 1 | 1 | 2024 | Emergency/Fire Radio Comms in Buildings |
| 165 | Faculty Research and Public Service Support and Start-Up Funding | Allocation from the President to address inflationary cost pressu | 2,401,892 | 2,401,892 | - | 2,401,892 | 1 | 1 | 2024 | Cost Pressure and Other Strategic Needs to Research Centers, Museums, and Central Support Offices |
| 166 | Student Services, Enrollment, and Retention Efforts | Allocation from the President to address inflationary cost pressu | 326,381 | | 326,381 | 326,381 | 1 | 1 | 2024 | Cost Pressure and Other Strategic Needs to Enrollment Management |
| 167 | Student Services, Enrollment, and Retention Efforts | Allocation from the President to address inflationary cost pressu | 241,221 | | 241,221 | 241,221 | 1 | 1 | 2024 | Cost Pressure and Other Strategic Needs to Student Life |
| 168 | Information Technology (ERP, Equipment, etc.) | Allocation from the President to address inflationary cost pressu | 1,014,530 | | 1,014,530 | 1,014,530 | 1 | 1 | 2024 | Cost Pressure and Other Strategic Needs to IT |
| 169 | Compliance Program Enhancements | Allocation from the President to address inflationary cost pressu | 193,189 | | 193,189 | 193,189 | 1 | 1 | 2024 | Cost Pressure and Other Strategic Needs to Compliance |
| 170 | Library Resources | Allocation from the President to address inflationary cost pressu | 496,667 | | 496,667 | 496,667 | 1 | 1 | 2024 | Cost Pressure and Other Strategic Needs to Library |
| 171 | Campus Security and Safety Enhancements | Allocation from the President to address inflationary cost pressu | 1,435,684 | | 1,435,684 | 1,435,684 | 1 | 1 | 2024 | Cost Pressure and Other Strategic Needs to Campus Safety |
| 172 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | HHP - Estimated Overhead | 179,942 | 179,942 | | 179,942 | 1 | 1 | 2024 | Estimated for all accounts less (101, 106, 107, 108 Sals; All 171 funds) |
| 173 | Faculty Research and Public Service Support and Start-Up Funding | Extension Assistantships Program | 108,000 | 108,000 | | 36,000 | 3 | 1 | 2026 | Extension Graduate Assistantships |
| 174 | Faculty Research and Public Service Support and Start-Up Funding | Extension Business Services | 110,000 | 110,000 | | 110,000 | 1 | 1 | 2024 | Legal and IT support for Extension Business Services |
| 175 | Faculty Research and Public Service Support and Start-Up Funding | Extension Customer Resource Management Platform | 100,000 | 100,000 | | 100,000 | 1 | 1 | 2024 | Development and implementation of and Extension CRM platform |
| 176 | Faculty Research and Public Service Support and Start-Up Funding | Extension Engagement | 224,800 | 224,800 | | 112,400 | 2 | 1 | 2025 | Various activities with stakeholders to increase engagement with Extension |
| 177 | Faculty Research and Public Service Support and Start-Up Funding | Extension Online Learning Implementation - Phase 1 | 279,788 | 279,788 | | 93,263 | 3 | 1 | 2026 | Content designer and operating expenses for EOL |
| 178 | Faculty Research and Public Service Support and Start-Up Funding | Extension External position commitments | 212,000 | 212,000 | | 212,000 | 1 | 1 | 2024 | Position Commitments to external departments who support Extension |
| 179 | Student Services, Enrollment, and Retention Efforts | Biomedical Support for Teach Students | 240,251 | | 240,251 | 240,251 | 1 | 1 | 2024 | Full funding for each BME PhD student (13) during their first of two required Supervised Student Teaching experience |
| 180 | Student Services, Enrollment, and Retention Efforts | International Center Faculty Development: research | 234,500 | | 234,500 | 234,500 | 1 | 1 | 2024 | Fulbright Explorer program, Global Fellows Program - fellows, Research Tutorials Abroad (RTA), other research enhancement activities |
| 181 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | ECE Faculty Summer Salary | 564,447 | 564,447 | | 564,447 | 1 | 1 | 2024 | From fund 101 |
| 182 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | ECE Faculty Summer Salary | 302,809 | 302,809 | | 302,809 | 1 | 1 | 2024 | From fund 107 |
| 183 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Architecture Faculty summer salary | 117,000 | 117,000 | | 117,000 | 1 | 1 | 2024 | Faculty summer salary |
| 184 | Faculty Research and Public Service Support and Start-Up Funding | Lang Lit & Cult Faculty travel | 115,000 | 115,000 | | 115,000 | 1 | 1 | 2024 | Lang Lit & Cult Faculty travel |
| 185 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Construction Management Faculty travel & Summer salary | 307,400 | 307,400 | | 307,400 | 1 | 1 | 2024 | Travel and summer salary for faculty |
| 186 | Faculty Research and Public Service Support and Start-Up Funding | Fish collection moving cost | 209,120 | 209,120 | | 209,120 | 1 | 1 | 2024 | Fish collection moving cost |
| 187 | Information Technology (ERP, Equipment, Etc.) | Dentistry Data Processing Expense | 719,462 | | 719,462 | 719,462 | 1 | 1 | 2024 | Dentistry Data Processing Expense |
| 188 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | College of the Art support to Graduate Assistants | 564,013 | 564,013 | | 564,013 | 1 | 1 | 2024 | College of the Art support to Graduate Assistants |
| 189 | Student Financial Aid | Whitney Lab Graduate student stipends | 150,000 | | 150,000 | 150,000 | 1 | 1 | 2024 | Funding for GRA for stipends and tuition waiers |
| 190 | Student Services, Enrollment, and Retention Efforts | Graduate School Operating Expenses | 218,500 | | 218,500 | 218,500 | 1 | 1 | 2024 | space equipment and other, printing, postage repairs, data processing services, and other misc. supplies |
| 191 | Faculty Research and Public Service Support and Start-Up Funding | Institutional Research OE | 126,909 | 126,909 | | 126,909 | 1 | 1 | 2024 | Institutional Research Operating Expenses Needs |
| 192 | Information Technology (ERP, Equipment, Etc.) | Jaggaer/SciQuest PO | 551,773 | | 551,773 | 551,773 | 1 | 1 | 2024 | Annual License Fee Requisition Manager: Spend Director Enterprise, Order Manager, Contract Compliance. |
| 193 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Engineering Junior Preview & Grad Recruit | 150,000 | 150,000 | | 150,000 | 1 | 1 | 2024 | Funds set aside for additional costs related to Junior Preview & Spring Graduate Recruiting. |
| 194 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Katritzky Chair commitment | 850,000 | 850,000 | | 283,333 | 3 | 1 | 2026 | Alan R. Katritzky Chair expenses in Chemistry |
| 195 | Student Services, Enrollment, and Retention Efforts | Student Life Marketing Operating Expenses | 120,000 | | 120,000 | 120,000 | 1 | 1 | 2024 | Student Assistants, Specialized Software, Photography/Video Equipment |
| 196 | Faculty/Staff, Instructional and Advising Support and Start-up Funding | Law New Faculty salaries | 100,000 | 100,000 | | 100,000 | 1 | 1 | 2024 | Law New Faculty salaries |
| 197 | Faculty Research and Public Service Support and Start-Up Funding | Nuclear Reactor Repairs | 250,000 | 250,000 | | 125,000 | 4 | 2 | 2026 | Emergency repairs for Nuclear reactor |

University of Florida
2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Plans)
Pursuant to 1011.45, Florida Statutes
July 1, 2023

| Line Item # | Carryforward Spending Plan Category | Specific Project Title/Name | Project Description | Amount of July 1, 2023, E&G Carryforward Operating Balance Provided to FCO Project ² (F±G) | Restricted | Committed | Carryforward Expenditure Timeline | | | Comments/Explanations |
|--|--|--|---|---|---------------------------------------|--------------------------------------|--|----------------------------|---|-----------------------|
| | | | | | Restricted Balance As of July 1, 2023 | Committed Balance As of July 1, 2023 | Total # Years of Expenditure per Project | Current Expenditure Year # | Estimated Completion Date (Fiscal Year) | |
| Small Carryforward Projects¹ | | | | | | | | | | |
| 1 | Small, < \$2M: Renovation, Repair or Maintenance | (FS00001) Bld#0038 Bryant Space Elevator Modification | Bryant Space Elevator Modification for Safety | \$277,417 | \$277,417 | \$0 | 1 | 1 | 2024 | |
| 2 | Small, < \$2M: Renovation, Repair or Maintenance | (FS00005) 0007 - Anderson Hall Roof Repair | Repair the clay tile roof at Anderson Hall. | \$5,001 | \$5,001 | \$0 | 1 | 1 | 2024 | |
| 3 | Small, < \$2M: Completion of Remodeling or Infrastructure | (FS00007) Campus Lighting Upgrades 2023 | Campus Lighting Upgrades. | \$687,694 | \$687,694 | \$0 | 1 | 1 | 2024 | |
| 4 | Small, < \$2M: Renovation, Repair or Maintenance | (IF019077) B0495 & 496 Renovate offices (EXP) | Food Resources and Economics -Bldg 0495McCarty A-Rm 1185 & 0496 McCarty B- Rms 1113,1187, 1183. 1167, 1170, 1170A, 1170B 1171, 1199, 1181- Asbestos abatement of old floor tile and air monitoring, painting walls, and installing new VCT flooring. | \$5,202 | \$5,202 | \$0 | 1 | 1 | 2024 | |
| 5 | Small, < \$2M: Renovation, Repair or Maintenance | (IF020063) B0949 - Renovate (CAP) | Main Campus - GNV, Soil and Water Science bldg 0949 - This project will be used to repurpose the use of building 949 to create long term soil storage for the Soil and Water Science Department. The renovation will involve the entire building space (510 total building GSF). The work will include installing furring, insulation and sheetrock over the interior block walls, insulating and sheetrock over the open rafters, sealing all penetrations and painting, new lighting installed, shelving units installed, a new HVAC system to installed. | \$5,933 | \$5,933 | \$0 | 1 | 1 | 2024 | |
| 6 | Small, < \$2M: Replacement of minor facility (< or = 10,000 gsf) | (IF21049) B8245-Demo & B8214 - Replace Pesticide Storage Building B8245 with B8214 | S1304 - Tropical Research & Education Center - Homestead, FL - This project will provide a new, 24 x 40 CMU structure that will serve as the new pesticide storage building (B8214) at this center. The existing pesticide storage building (B8245) is dilapidated beyond repair and will be demolished as part of this project. The new structure will include a exposed wood trusses, shingle roof, general exhaust, handwashing sink, and storage cages constructed of chain link fencing. | \$19,029 | \$19,029 | \$0 | 1 | 1 | 2024 | |
| 7 | Small, < \$2M: Renovation, Repair or Maintenance | (IF21060) B0495W - Renovate Lab 1186 | B0495 - Main Campus - Renovation of Lab 1186 in B0495 McCarty Hall. Renovation to include new casework, Flooring, painting of walls and ceiling. | \$31,204 | \$31,204 | \$0 | 1 | 1 | 2024 | |
| 8 | Small, < \$2M: Renovation, Repair or Maintenance | (IF21113) B8456 - Install new Generator | B8456 - Jay - Install new Generator to provide power during the time of unscheduled power outages to prevent valuable research from being lost. | \$31,267 | \$31,267 | \$0 | 1 | 1 | 2024 | |
| 9 | Small, < \$2M: Renovation, Repair or Maintenance | (IF21114) B8003 - Renovate | B8003- Marianna - Renovate half of the 8003 Seed building with new finishes and new interior layout. Building will be turned into office cubicles. Adding wellness area too. | \$863,436 | \$863,436 | \$0 | 1 | 1 | 2024 | |
| 10 | Small, < \$2M: Completion of Remodeling or Infrastructure | (IF21162) S6101 - Electrical Service Upgrade | Site 6101 - North Florida REC Live Oak - Site Wide Project - Construct a new electrical service with MDP to serve the greenhouses and irrigation wells at the North Florida REC in Live Oak. | \$38,813 | \$38,813 | \$0 | 1 | 1 | 2024 | |
| 11 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22054) B7527 - HVAC Upgrade | B7527- Citra- The project is to design and install a new HVAC system in Building 7527 at the Plant Science Research and Education Unit. | \$46,602 | \$46,602 | \$0 | 1 | 1 | 2024 | |
| 12 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22153) B0459 - Electrical Upgrade | B0459 - Animal Sciences - Gainesville. The existing electrical motor control center will be replaced with new distribution panel to resupply all existing HVAC motor loads. Project will also include new distribution panel (approximately 600A) and new VFD's for existing HVAC equipment as necessary. | \$9,812 | \$9,812 | \$0 | 1 | 1 | 2024 | |
| 13 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22187) B0063 - Generator | B0063- Gainesville - Wildlife Ecology - Design and install an emergency generator for building 63 on the University of Florida campus. | \$54,012 | \$54,012 | \$0 | 1 | 1 | 2024 | |

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| 14 | Small, < \$2M: Renovation, Repair or Maintenance (IF22321) B0481 - Renovation | B0481- AG-FISHERIES / AQUATIC SCIENCES - This building serves as a residence for the departments complex at the Millhopper site 0112. The building structure is sound but is in bad need of updates. A total building survey has already been conducted to test for hazardous materials (asbestos, lead paint, PCBs). A significant amount of the hazardous materials was identified throughout and a coordinated plan with EH&S has been made to have the materials removed by an abatement contractor. The project will be used to perform an abatement, replace the roofing shingles, replace all the windows, replace the flooring in all rooms except the ceramic tile in the bathroom and repaint the entire interior. No changes or additions will be made to the existing layout. IFAS/FPO will coordinate all work using outside contractors. | \$200 | \$200 | \$0 | 1 | 1 | 2024 |
| 15 | Small, < \$2M: Renovation, Repair or Maintenance (IF22348) B8109-Renovate plumbing | B8109-RCREC-Ona-Renovate the plumbing of the residence- replace water heater and exterior hose bibs. | \$1,312 | \$1,312 | \$0 | 1 | 1 | 2024 |
| 16 | Small, < \$2M: Renovation, Repair or Maintenance (IF22349) B8101-Renovate | B8101-CREC-Ona-Replace water heater. | \$251 | \$251 | \$0 | 1 | 1 | 2024 |
| 17 | Small, < \$2M: Renovation, Repair or Maintenance (IF22364) B0498W- Lab 2062 Renovate Lab Casework | B0498 - Agronomy-McCarty Hall-Gainesville- Lab 2062 Project will involve cabinetry repairs, reconfiguration, new flooring, paint. | \$74,551 | \$74,551 | \$0 | 1 | 1 | 2024 |
| 18 | Small, < \$2M: Renovation, Repair or Maintenance (IF22375) B7187 Replace HVAC Systems. | S5301-B7187-CREC Lake Alfred-Replace two Bard HVAC units on Greenhouse with same type and size. This greenhouse is in constant use and needs to continue to support the CREC. The existing units are old and past their life expectancy and could fail at any time causing the loss of research. | \$2,781 | \$2,781 | \$0 | 1 | 1 | 2024 |
| 19 | Small, < \$2M: Renovation, Repair or Maintenance (IF22376) B4004 Back up Generator | B4004-MREC-Apopka-The installation of a back up generator in the Grad Residence in Apopka is needed for life safety and to provide general emergency power for graduate students residing in the residence during extended power outages. | \$8,953 | \$8,953 | \$0 | 1 | 1 | 2024 |
| 20 | Small, < \$2M: Demolition of educational facilities & site improvements (IF23004) B0942 Demolish and BTBD Replace | B0942-Animal Sciences-Gainesville, FL-Existing building is deteriorated beyond repair. This project will include demolition of the existing structure and components and includes minor sitework to prepare the site for a potential replacement pre-engineered metal building. | \$10,000 | \$10,000 | \$0 | 1 | 1 | 2024 |
| 21 | Small, < \$2M: Demolition of educational facilities & site improvements (IF23009) B1248 Demolition | B1248 Demolish - AG-SOIL AND WATER SCIENCE-Gainesville. This building is a prefabricated outdoor storage shed with no connected utilities (electric, water). It functioned as excess storage only, but has been relatively unused for several years, and is in poor condition. The building is located behind the Soil and Water Science Analytical Services laboratory (Wallace Bldg. 0631). The department is wanting the building removed as a site cleanup to improve the overall appearance and usage of the back lawn. A hazardous material survey has already been conducted and asbestos was detected in the sealant putty tape around the windows. An asbestos abatement will be performed prior to the demolition. | \$100 | \$100 | \$0 | 1 | 1 | 2024 |
| 22 | Small, < \$2M: Demolition of educational facilities & site improvements (IF23023) Hurricane Ian - S2501 - Emergency Response | Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded Ona campus. Multiple buildings were flooded and trees were blown over. Staff from around the state travelled to Ona to help with immediate hurricane recovery efforts. Any building specific work will be placed within another project. | \$238,153 | \$238,153 | \$0 | 1 | 1 | 2024 |
| 23 | Small, < \$2M: Demolition of educational facilities & site improvements (IF23024) Hurricane Ian - S2501 - Ona Site Repairs | Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged Gulf Coast REC at Ona. This project will include clean up and repair for NON-buildings. Repair may include removal of wells, debris, roads, bridges, etc. | \$55,340 | \$55,340 | \$0 | 1 | 1 | 2024 |
| 24 | Small, < \$2M: Renovation, Repair or Maintenance (IF23028) Hurricane Ian - Ona -B8103 - Repair | Updated. Hurricane Ian damaged the facility with high winds and driving rain. High winds damaged all 180ft of skirting on the trailer home, the front storm door and 20ft of trim siding. | \$1,467 | \$1,467 | \$0 | 1 | 1 | 2024 |
| 25 | Small, < \$2M: Renovation, Repair or Maintenance (IF23029) Hurricane Ian - Ona - B8104 - Repair | Hurricane Ian damaged the facility with high winds and driving rain. 150ft of siding damage. | \$3,852 | \$3,852 | \$0 | 1 | 1 | 2024 |
| 26 | Small, < \$2M: Renovation, Repair or Maintenance (IF23031) Hurricane Ian - Ona - B8106 - Repair | Hurricane Ian damaged the facility with high winds and driving rain. A falling tree damage to the structure. 200sft of roof sheeting and structure damage. | \$251 | \$251 | \$0 | 1 | 1 | 2024 |

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| 27 | Small, < \$2M: Renovation, Repair or Maintenance (IF23032) Hurricane Ian - Ona - B8109 - Repair | Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged 200sft of the roof, and blew 20sft of siding off the walls. | \$1,182 | \$1,182 | \$0 | 1 | 1 | 2024 |
| 28 | Small, < \$2M: Renovation, Repair or Maintenance (IF23035) Hurricane Ian - Ona - B8115 - Repair | Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded this Grazinglands Education Building. 3 feet up each interior wall was cut out and replaced due to the amount of flooding, all flooring, all content, and casework was damaged. | \$9,611 | \$9,611 | \$0 | 1 | 1 | 2024 |
| 29 | Small, < \$2M: Renovation, Repair or Maintenance (IF23036) Hurricane Ian - Ona - B8116 - Repair | Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded the interior and damaged the exterior of this building. Roof, soffit and exterior wall repairs will be required. The water intrusion caused the glue to fail on the carpet squares and VCT. Floors, had to be replaced through out the entire building. Interior walls were damaged from water throughout the building. They were cut 3' up in the entire building and replaced. All cabinets were removed and redone from water damage. content, was removed and stored. | \$110,305 | \$110,305 | \$0 | 1 | 1 | 2024 |
| 30 | Small, < \$2M: Renovation, Repair or Maintenance (IF23066) Hurricane Ian-Lake Alfred- B7164B - Repair | Hurricane Ian damaged the facility with high winds and blowing rains. Repairs are needed on 100sft of roof panels and the exhaust fan. | \$2,380 | \$2,380 | \$0 | 1 | 1 | 2024 |
| 31 | Small, < \$2M: Renovation, Repair or Maintenance (IF23103) Hurricane Ian - Ona -B8155 - Repair | Hurricane Ian damaged the facility with high winds and driving rain. Damage to all of the conference room flooring approx. 255sft. Damage to all casework and stands. Damage to 300sft of finishes throughout the building. All interior wood doors were swollen from water and beyond repair. 100sft of flooring buckled and failed from water. Urgent repairs needed. | \$39,743 | \$39,743 | \$0 | 1 | 1 | 2024 |
| 32 | Small, < \$2M: Renovation, Repair or Maintenance (IF23104) Hurricane Ian - Ona - B8153 - Repair | Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged the facility. Urgent repair is needed. | \$35,265 | \$35,265 | \$0 | 1 | 1 | 2024 |
| 33 | Small, < \$2M: Renovation, Repair or Maintenance (IF23110) B7455 HEERF Repairs | B7455-EREC-Belle Glade-This project will include replacement of broken windows, painting of ceiling, provide window shades, entry keypad, and exterior lighting. | \$3,372 | \$3,372 | \$0 | 1 | 1 | 2024 |
| 34 | Small, < \$2M: Renovation, Repair or Maintenance (IF23112) Hurricane Nicole - Citra - B7513 - Repair | B7513-PSREU-Citra-Hurricane Nicole caused damages to greenhouse roof and wall panels. This project will repair or replace damaged panels as needed. | \$213 | \$213 | \$0 | 1 | 1 | 2024 |
| 35 | Small, < \$2M: Renovation, Repair or Maintenance (IF23113) Hurricane Nicole- B7514 - Repair | B7514-PSREU-Citra-Hurricane Nicole caused damages to the greenhouse poly roof. This project will repair / replace wind damaged panels as needed. | \$4,200 | \$4,200 | \$0 | 1 | 1 | 2024 |
| 36 | Small, < \$2M: Renovation, Repair or Maintenance (IF23114) Hurricane Nicole - B7517 - Citra - B7517 Repair | B7517-PSREU-Citra-Hurricane Nicole caused damages to the roof of the center bay. This project will repair / replace wind damaged roof panels as needed. | \$4,509 | \$4,509 | \$0 | 1 | 1 | 2024 |
| 37 | Small, < \$2M: Renovation, Repair or Maintenance (IF23120) Hurricane Ian-Ona-B8150 Repairs | Hurricane Ian damaged the facility with high winds and driving rain. Damage to 100sft of gable end siding and eyewash station. | \$1,464 | \$1,464 | \$0 | 1 | 1 | 2024 |
| 38 | Small, < \$2M: Renovation, Repair or Maintenance (IF23122) Hurricane Ian-Ona-B8156 Storage Barn Repairs | B8150-RCEC-Ona-Project will repair / replace soffit as needed due to damages from Hurricane Ian Hurricane Ian damaged the facility with high winds and driving rain. Wind damage to 30ft of soffit. B8156-CREC-Ona-Project will repair / replace soffit damaged by Hurricane Ian. | \$1,021 | \$1,021 | \$0 | 1 | 1 | 2024 |
| 39 | Small, < \$2M: Renovation, Repair or Maintenance (IF23139) Hurricane Ian-Ona-B8119 -Repair Windows | Hurricane Ian damaged the facility with high winds and driving rain. B8119-RCEC-Ona-Project will repair or replace windows and trim damaged by Hurricane Ian. | \$245 | \$245 | \$0 | 1 | 1 | 2024 |
| 40 | Small, < \$2M: Renovation, Repair or Maintenance (IF23151) B0717-Renovate Lab 2510 (ILAP) | B0717-Plant Pathology-Gainesville-This project will include flooring, painting and cabinetry modifications of existing lab space. Asbestos flooring will also be abated. (ILAP = IFAS Leadership Approved Project) | \$72,758 | \$72,758 | \$0 | 1 | 1 | 2024 |
| 41 | Small, < \$2M: Renovation, Repair or Maintenance (IF23153) B1214-Renovation (ILAP) | B1214-Environmental Hort-Gainesville-Project will include new flooring, painting, cabinetry modifications, replacement of existing sinks, and electrical upgrades to support grow room lighting. (ILAP = IFAS Leadership Approved Project) | \$198,470 | \$198,470 | \$0 | 1 | 1 | 2024 |
| 42 | Small, < \$2M: Renovation, Repair or Maintenance (IF23156) B7520-Greenhouse Fan Replacement (ILAP) | B7520-PSREU-Citra-Project will include replacement of two existing deteriorated greenhouse fans. (ILAP=IFAS Leadership Approved Project) | \$2,784 | \$2,784 | \$0 | 1 | 1 | 2024 |
| 43 | Small, < \$2M: Renovation, Repair or Maintenance (IF23157) B7517-Greenhouse Fan Replacement (ILAP) | B7517-PSREU-Citra-Project will include replacement of 3 existing deteriorated greenhouse fans. (ILAP=IFAS Leadership Approved Project) | \$4,042 | \$4,042 | \$0 | 1 | 1 | 2024 |
| 44 | Small, < \$2M: Renovation, Repair or Maintenance (MP03360) Bldg. 983 Baughman Meditation Center - Replace Siding | Evaluate/Price replacing existing siding due to wood rot around building. | \$40,431 | \$40,431 | \$0 | 1 | 1 | 2024 |

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| 45 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP04134) 0183 - Renovate MAE C Area for UF Transportation Institute. | Remodel around 4,100 sf of space to accommodate UFTI. | \$1,943,638 | \$1,943,638 | \$0 | 1 | 1 | 2024 |
| 46 | Small, < \$2M: Renovation, Repair or Maintenance | (MP04488) 0269 - Fine Arts D - 334 - Air Handling Unit Replacement | Provide a design for replacing AHU-1 (aka AHU-3) that serves the second and third floor of the building. | \$48,082 | \$48,082 | \$0 | 1 | 1 | 2024 |
| 47 | Small, < \$2M: Renovation, Repair or Maintenance | (MP04744) 0105 - The 105 Classroom Building - Install Lenel On Stairwell Doors | Add doors contacts or access control (Lenel) on both external stairwell doors. | \$10,730 | \$10,730 | \$0 | 1 | 1 | 2024 |
| 48 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP05859) 0001- Main Campus- License Plate Reader (LPR) | Install License Plate Recognition cameras at specified locations in and around perimeter of UF Main Campus. | \$261,940 | \$261,940 | \$0 | 1 | 1 | 2024 |
| 49 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP06191) 0103 - James W. Norman Hall Terrace Room 2075 renovation | Area to be renovated to accommodate multiple offices | \$730,236 | \$730,236 | \$0 | 1 | 1 | 2024 |
| 50 | Small, < \$2M: Renovation, Repair or Maintenance | (MP06233) 0157 - BH Griffin - Rm 136A -0316 - 0316A -0228 - 0298S Lenel Cameras | MP06233 - 0157 - BH Griffin - Rm 136A,0316, 0316A,0228,0298S, Lenel/Cameras BA-TS requesting Lenel quotes for the PDC rear entrance (1st floor near Stadium elevator bank) and new 3rd-floor conference room in Stadium, Back Stairwell - Gator Dining Delay Egress | \$49,484 | \$49,484 | \$0 | 1 | 1 | 2024 |
| 51 | Small, < \$2M: Renovation, Repair or Maintenance | (MP06328) 0597 - Fine Arts A - Access Control, Video Surveillance | UF Security will provide Scope of Work Access Control and Video Surveillance on (2) Perimeter Doors | \$887 | \$887 | \$0 | 1 | 1 | 2024 |
| 52 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP06731) 0201 - ARB - RB-273 Freezer Farm | Use existing ARB basement space to create a freezer farm. Space shall be review to accommodate as may freezers as allowed per existing electrical and HVAC demands | \$56,145 | \$56,145 | \$0 | 1 | 1 | 2024 |
| 53 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP07128) 0757 - Holland Law - 0240 - Study Area Renovation | To demo the row of rooms along the west side of Holland Hall 2nd floor to create an open study space similar to Holland Hall 3rd floor east side. | \$1,375,949 | \$1,375,949 | \$0 | 1 | 1 | 2024 |
| 54 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07238) Norman Hall Waterproofing | At through wall scuppers, prep metal (wire brush and M-prime)strip in with Permafab reinforcing fabric fully embedded in Vulkem 350 at rate of 2.5 gal/ sq.. At expansion joints remove old sealants, prep expansion joint and install appropriate size backer-rod and reseal expansion joint with Tremseal Pro | \$2,007 | \$2,007 | \$0 | 1 | 1 | 2024 |
| 55 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07239) 0026 - Tigert Hall Rm 135 Lenel System and Doors | Provide proposal for replacement of conference room door hardware and the addition of Lenel access throughout suite. | \$7,009 | \$7,009 | \$0 | 1 | 1 | 2024 |
| 56 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07380) Powered Mobile Storage System Replacement | Replacement of the EC-300/Power which is no longer able to be serviced with the Spacesaver Eclipse Powered Mobile Storage System. This will include all new firmware, powered carriages, electric motors, control heads, safety mechanisms and logic control boxes. | \$6,775 | \$6,775 | \$0 | 1 | 1 | 2024 |
| 57 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07538) 1377 - Pathogens Rm 350 BSL3 Revalidation | Annual BSL3 revalidation project of the 3rd & 4th floors and conversion of 369-369B into a BSL3 insect space during May 2023. This containment lab area is scheduled to be shutdown in May 2022 for this years annual shutdown and any architects, engineer, and GC walk throughs must be completed at that time. | \$105,400 | \$105,400 | \$0 | 1 | 1 | 2024 |
| 58 | Small, < \$2M: Demolition of educational facilities & site improvements | (MP07944) 0684 - Health Center Surge #4 Demolition | Including but not limited to demolition of building including disconnection and terminate per UF codes and standards of all underground and overhead utilities, demolition and removal of building slab, proper disposal of all construction debris and layering of clean fill sand to bring area back to grade. Prior to demolition, abatement of drywall containing lead-based paint and removal of HVAC equipment refrigerant is required. Air quality testing to be provided by owner. | \$72,640 | \$72,640 | \$0 | 1 | 1 | 2024 |
| 59 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07993) 0033 NEB Lab 370 reno for new CHE faculty | Paint, minor electrical, new flooring and laser curtain for new PI in Lab 370. Please assign Steven Vann | \$145,701 | \$145,701 | \$0 | 1 | 1 | 2024 |
| 60 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP08075) 0032 - Hub Rm 148 Renovation | Add wall to divide room 148 into two offices (~183 SF*). Adjust lighting and HVAC as necessary. Demo existing and add new door to room 158 (changes from 147 SF to 126 SF). Add doors to each new office from internal hallways. Furniture for 1 2 in each office. Possibly for room 158 as well. Recommend adding storage along C199H hall to make up for reduced storage in new offices. | \$107,265 | \$107,265 | \$0 | 1 | 1 | 2024 |
| 61 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08094) 0655 Little Hall Classroom Upgrades | Remove existing smaller projection screens and center and replace with larger 10ft screens. Replace existing 4x2 lighting with drop-in LED 4x2 panel fixtures. Auditorium rooms 101 & 109 to install floor outlets to serve each seat. Load studies and evaluation of needed equipment upgrades is warranted. | \$354,327 | \$354,327 | \$0 | 1 | 1 | 2024 |

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| 62 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08111) 0722 - Larsen Hall Classroom Renovations | Raised floor to be removed in classroom 239C. Additionally, new carpeting, fixed tables, moveable seating, patching and painting of walls, a storage closet and new seating is desired. Asbestos abatement will be necessary. Install two 10' screens, pendant speakers and LED light fixtures, glass boards, and acoustic wall panels. | \$192,501 | \$192,501 | \$0 | 1 | 1 | 2024 |
| 63 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08112) 0720 - Mechanical & Aerospace Eng B Classroom Upgrades | The same scope applies to room 330C. Renovation request for Mechanical & Aerospace Eng B 0229, 0234, and 0238. 229C will require abatement. Also included is new carpeting and wall patching and painting. LED Pendant Lighting and (1) 10' screen (to be verified). Pendant Speakers and Acoustic Wall Panels. 234C will require abatement. Also included is new carpeting and wall patching and painting. LED Pendant Lighting and (1) 10' screen (to be verified). Pendant Speakers, Glassboards and Acoustic Wall Panels. 238C will require abatement. Also included is new carpeting and wall patching and painting. LED Pendant Lighting and (1) 10' screen (to be verified). Pendant Speakers, Glassboards and Acoustic Wall Panels. | \$146,481 | \$146,481 | \$0 | 1 | 1 | 2024 |
| 64 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08113) 0033 - Engineering Building Rm 202 Renovation | Demo Projection screens and chalkboard lights. Carpet, Patch, Paint. LED Ceiling 4x2. (2) 10' projection screens. 2x2 speakers and acoustic panels. | \$184,829 | \$184,829 | \$0 | 1 | 1 | 2024 |
| 65 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08114) 0496 - McCarty Hall B Rm G108 Renovation | Demo 8' projection screen, furniture. Carpet, Patch, PaintLED Ceiling 4x2. (1) 10' screen centered in grid, 2x2 ceiling speakers. Acoustic Wall Panels, Mechanical Shades, and Flex Furniture. | \$57,560 | \$57,560 | \$0 | 1 | 1 | 2024 |
| 66 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08245) 0021 - Florida Gymnasium Exterior Access Control | Physical Security Project / Florida Gymnasium Exterior Access Control. Add exterior access control to Florida Gymnasium which will include card readers, electronic doors, exterior door monitoring, and exit only functionality for secondary door openings. | \$271,929 | \$271,929 | \$0 | 1 | 1 | 2024 |
| 67 | Small, < \$2M: Renovation, Repair or Maintenance | (UT00347) 1070 - Wastewater System Process Automation and Integration | Addresses the University's antiquated wastewater equipment by means of Programmable Logic Controller (PLC) and Supervisory Control and Data Acquisition (SCADA) integration for the monitoring and control of process automation equipment across the plant. Improved control over the wastewater process will result in improved effluent characteristics ensuring the University remains in compliance with all Florida Department of Environmental Protection permits. | \$281,917 | \$281,917 | \$0 | 1 | 1 | 2024 |
| 68 | Small, < \$2M: Completion of Remodeling or Infrastructure | (IF22353) B0717-Renovate | B0717-Horticultural Sciences, Environmental Horticulture, Plant Pathology-Gainesville. The south lobby and entry of the building (approximately 2123sf) will be renovated and will include reconfiguration of the stairwell, new finishes, and structural infill of existing mezzanine. The 2nd floor mezzanine (approximately 1323sf) will also be reconfigured to provide Artificial Intelligence research space. | \$955,600 | \$955,600 | \$0 | 1 | 1 | 2024 |
| 69 | Small, < \$2M: Renovation, Repair or Maintenance | (MP04600) 0100- Williamson Hall- Auditorium Renovations | Complete renovation. New stepped seating rows, new acoustic ceiling, new lighting, New acoustic wall treatments, New fixed tables in new configuration with non-fixed seating. New exterior lobby to provide thermal and audio buffer to the outside, redesigned HVAC, New landscaping, better ADA access. This project is now planned for Summer 2023. | \$805,529 | \$805,529 | \$0 | 1 | 1 | 2024 |
| 70 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07052) Solar Park Stormwater Improvements | Installation of a retention pond at the Solar Park. | \$97,253 | \$97,253 | \$0 | 1 | 1 | 2024 |
| 71 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07942) 0684 - Health Center Surge #4 Flooding Issues | Review existing stormwater conditions with EH&S, Facilities, Design Engineer, and site Elizabeth B McAlister UF PM Utilities & Energy Services of the following locations but not limited to Bldg 0684, 0742, 0554, and 0683. The following design and construction shall eliminate/reduce flooding in the following area. | \$230,978 | \$230,978 | \$0 | 1 | 1 | 2024 |
| 72 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07943) 0179 - EHS Administrative Offices Renovation | Renovate the following existing space of the following EH&S staff that are to be relocated to building #0554. | \$950,659 | \$950,659 | \$0 | 1 | 1 | 2024 |
| 73 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08138) 749 - Psychology: Rms 135, 135C, 135B, 135A | Renovate Suite to make it more useable | \$6,785 | \$6,785 | \$0 | 1 | 1 | 2024 |
| 74 | Small, < \$2M: Renovation, Repair or Maintenance | (IF020057) S4602 Timpoochee Seawall Repair (EXP) | Timpoochee S4602 Repair the seawall damaged by hurricane Michael & Sally. | \$125,833 | \$125,833 | \$0 | 1 | 1 | 2024 |

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| 75 | Small, < \$2M: Completion of Remodeling or Infrastructure | (IF020074) B0970 - Renovate (EXP) | Main Campus - Entomology bldg 970 - Design to convert an existing, open floor plan room into an equipment storage room with independent cooling and back up generator. This will require upgraded electrical service to power freezers and grow chambers to be installed in the room, generator sized and wired to provide back up, chilled water cooling for the space with supporting DX based air conditioning to cool in the event of power outage. | \$8,648 | \$8,648 | \$0 | 1 | 1 | 2024 |
| 76 | Small, < \$2M: Renovation, Repair or Maintenance | (IF21019) B4240 - Renovation | Bldg 4240 - FMEL, 200 9th ST SE, Vero Beach, FL 32962. This project will consist of a building envelope analysis to determine the source of several ongoing water leaks in the building. After the analysis is completed, recommended repairs will be performed to prevent future leaks. The project will also involve replacement of existing roof-mounted exhaust fans and replacement of existing HVAC components. | \$73,606 | \$73,606 | \$0 | 1 | 1 | 2024 |
| 77 | Small, < \$2M: Renovation, Repair or Maintenance | (IF21026) B0981 - Roof Replacement - Phase 1 | B0981 - Microbiology / Cell Science - Gainesville, FL - This project includes the design and replacement of the roofing system and rooftop HVAC components for the western portion of the building (approximately 18,000sf of roof area). The existing roofing has deteriorated to the point where replacement is required to prevent any future building damage. | \$2,085 | \$2,085 | \$0 | 1 | 1 | 2024 |
| 78 | Small, < \$2M: Renovation, Repair or Maintenance | (IF21076) 0499 - Renovation | B0499 - Animal Sciences - Gainesville, FL - This project will replace acoustical ceilings, repair / replace flooring and wall base, repaint and repair cabinetry in multiple lab spaces. IFAS FPO is coordinating with the following department contacts: John Arthington | \$38,227 | \$38,227 | \$0 | 1 | 1 | 2024 |
| 79 | Small, < \$2M: Completion of Remodeling or Infrastructure | (IF21115) S109 - Site Drainage Improvements | S109 - Dairy- Clean the shoulders of the roads and ditches to regain the site drainage that has been deteriorated with the build up of sand. | \$14,997 | \$14,997 | \$0 | 1 | 1 | 2024 |
| 80 | Small, < \$2M: Renovation, Repair or Maintenance | (IF21118) B1337 - Renovate | B1337 - HTU - Gainesville - This project will replace the existing horse stalls in the building which have deteriorated beyond repair. | \$1,230 | \$1,230 | \$0 | 1 | 1 | 2024 |
| 81 | Small, < \$2M: Completion of Remodeling or Infrastructure | (IF21138) S0001-Plant Pathology Green House Complex Infrastructure Upgrades | S0001- Main Campus- Plant Pathology - Replace the existing underground water distribution for the Plant Pathology greenhouse complex on Mowry Road. | \$33,453 | \$33,453 | \$0 | 1 | 1 | 2024 |
| 82 | Small, < \$2M: Completion of Remodeling or Infrastructure | (IF21139) S2904 - Wastewater System Upgrade | S2904- Balm - Design and installation of expanded septic tank, lift station and drain field system at the GREC in Balm. | \$229 | \$229 | \$0 | 1 | 1 | 2024 |
| 83 | Small, < \$2M: Renovation, Repair or Maintenance | (IF21166) B1206 - Cooling Pad Wall Replacement | B1206- Main Campus - Remove cooling pad system, remove steel framing and replace with aluminum framing. Remove and replace the cooling pad wall polycarbonate and replace with new polycarbonate. Re-install the cooling pad system with new cooling pads. | \$4,261 | \$4,261 | \$0 | 1 | 1 | 2024 |
| 84 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22315) B1190 - Install Walk-in Coolers | B1190 - Horticultural Sciences - Gainesville, FL - Three new walk-in coolers (2ea 8x10x8 and 1ea 10x10x10) will be furnished and installed in B1190 to replace coolers that were demolished in B1250. Work will also include new electrical to the coolers. | \$16,251 | \$16,251 | \$0 | 1 | 1 | 2024 |
| 85 | Small, < \$2M: Demolition of educational facilities & site improvements | (IF22338) B9337 - Demolish Building | Timpochee - B9337- Demolish Building B9337. Building is beyond repair from termites. | \$22,998 | \$22,998 | \$0 | 1 | 1 | 2024 |
| 86 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22344) B7196 - Renovate | B7196 - CREC - Lake Alfred - The existing pre-engineered metal building will be renovated by adding 2 new walls and 1 roll up door. | \$57,375 | \$57,375 | \$0 | 1 | 1 | 2024 |
| 87 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22351) B5041-Renovate | B5041-FLREC-Ft. Lauderdale-The existing variable frequency drive (VFD) that powers an irrigation well and pump will be replaced with a slow starting VFD. | \$1,010 | \$1,010 | \$0 | 1 | 1 | 2024 |
| 88 | Small, < \$2M: Completion of Remodeling or Infrastructure | (IF22352) B0474-Renovate Labs | B0474-Agricultural and Biological Engineering-Gainesville-The building will be renovated by adding walls to create office space and will include renovation of lab space. The project will include new finishes, casework, ceilings, flooring, plumbing fixtures, and HVAC rebalancing. | \$34,732 | \$34,732 | \$0 | 1 | 1 | 2024 |
| 89 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22357) B9317 Replacement of Walk-in Cooler and Freezer | B9317-Timpoochee 4H-Remove and replace the existing walk in cooler and freezer units. They are both past their usability and need replacement. | \$33,911 | \$33,911 | \$0 | 1 | 1 | 2024 |
| 90 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22359) 4H Timpoochee Dock Repair | S4602-4H-Timpoochee-Repair of approximately 200sf of camp's only dock to the bay. | \$1,485 | \$1,485 | \$0 | 1 | 1 | 2024 |
| 91 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22366) B8701-Repairs | B8701-Hastings REC NW-Hastings,FL - The building will be repaired by replacing the roofing, aluminum siding, exterior rotten wood repairs and interior/exterior painting due to deterioration of existing components. | \$5,472 | \$5,472 | \$0 | 1 | 1 | 2024 |

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| 92 | Small, < \$2M: Renovation, Repair or Maintenance (IF22373) Building 2230 Cofrin Cottage Flooring Replacment | Building 2230 AG-Ordway Swisher Biological Station. The building is used to house researchers and graduate students during their field research activities at the Ordway Swisher biological Station in Melrose, FL. The upstairs downstairs bedrooms flooring is carpet which is easily soiled making it difficult to clean and maintain. The project is to replace the carpet with wood flooring that matches the rest of rooms. | \$118 | \$118 | \$0 | 1 | 1 | 2024 |
| 93 | Small, < \$2M: Renovation, Repair or Maintenance (IF22383) B8246-Sandblast and Paint Wastewater Treatment Plant | B8246-TREC-Homestead-The project located at the Tropical Research and Education Center in Homestead, FL is to sandblast the exterior and upper interior to remove rust from the wastewater treatment plant. Once the rust is removed then make repairs to the rusted out areas and then repaint/coat with an epoxy material to prevent further corrosion and prolong the life of the plant. | \$27,610 | \$27,610 | \$0 | 1 | 1 | 2024 |
| 94 | Small, < \$2M: Renovation, Repair or Maintenance (IF23016) Hurricane Ian - Lake Alfred - B7124B - Repair | Hurricane Ian damaged gutters, 2 downspouts, 100sf of roof, and aprox. 5000sf of finishes inside of the building. | \$7,220 | \$7,220 | \$0 | 1 | 1 | 2024 |
| 95 | Small, < \$2M: Renovation, Repair or Maintenance (IF23045) Hurricane Ian - Ona - B8154 - Repair | Hurricane Ian damaged the facility with high winds and driving rain. Wind blew the rain under the roof extension and damaged the interior ceiling. The north room had 3' up around the entire room of the drywall removed and replaced to allow drying from the water intrusion. 100sf of the wood flooring was damaged. | \$1,444 | \$1,444 | \$0 | 1 | 1 | 2024 |
| 96 | Small, < \$2M: Renovation, Repair or Maintenance (IF23061) Hurricane Ian-Lake Alfred-B7122B- Repair | Hurricane Ian damaged the facility with high winds and driving rain. Repairs are needed on window caulking, 300sf of interior finishes due to water damage. 30sf of ceiling damage from wind blown water. | \$6,567 | \$6,567 | \$0 | 1 | 1 | 2024 |
| 97 | Small, < \$2M: Renovation, Repair or Maintenance (IF23062) Hurricane Ian-Lake Alfred-B7160B- Repair | Hurricane Ian damaged the facility with high winds and driving rain. Repairs are needed to 75sf of shade cloth from high winds. | \$4,030 | \$4,030 | \$0 | 1 | 1 | 2024 |
| 98 | Small, < \$2M: Renovation, Repair or Maintenance (IF23064) Hurricane Ian-Lake Alfred-B7162B- Repair | Hurricane Ian damaged the facility with high winds and driving rain. Repairs are needed to 25sf of shade cloth on the roof. | \$1,864 | \$1,864 | \$0 | 1 | 1 | 2024 |
| 99 | Small, < \$2M: Renovation, Repair or Maintenance (IF23067) Hurricane Ian- Lake Alfred - B7172B- Repair | Hurricane Ian damaged the facility with high winds. Repairs are needed to 200sf of roof shingles. | \$3,089 | \$3,089 | \$0 | 1 | 1 | 2024 |
| 100 | Small, < \$2M: Renovation, Repair or Maintenance (IF23073) Hurricane Ian-Ft Pierce- B7323 - Repair | Hurricane Ian damaged the facility. Torn screens need to be repaired. | \$4,000 | \$4,000 | \$0 | 1 | 1 | 2024 |
| 101 | Small, < \$2M: Demolition of educational facilities & site improvements (IF23087) Hurricane Ian - Camp Cloverleaf - S2801 - Site Repairs | Hurricane Ian damaged the grounds of Camp Cloverleaf. Trees and debris from the high winds need to be cleaned or disposed of. Est quantity of 70cyd of debris. | \$1,903 | \$1,903 | \$0 | 1 | 1 | 2024 |
| 102 | Small, < \$2M: Renovation, Repair or Maintenance (IF23088) Hurricane Ian - Camp Cloverleaf - B9624 - Repair | Hurricane Ian damaged the facility. Repairs from high winds needed on the roof, and gable ends siding. | \$1,168 | \$1,168 | \$0 | 1 | 1 | 2024 |
| 103 | Small, < \$2M: Renovation, Repair or Maintenance (IF23089) Hurricane Ian - Camp Cloverleaf- B9622 - Fire System Damaged | Hurricane Ian damaged the fire control board at Camp Cloverleaf. The main controller for this system is located in B9622. Blowing wind from the hurricane pushed water into the system. | \$3,198 | \$3,198 | \$0 | 1 | 1 | 2024 |
| 104 | Small, < \$2M: Renovation, Repair or Maintenance (IF23125) B8403-Jay Lab Building- Replace Roof | B8403-WFREC-Jay-Project will include removal and replacement of existing shingle roof. | \$740 | \$740 | \$0 | 1 | 1 | 2024 |
| 105 | Small, < \$2M: Renovation, Repair or Maintenance (IF23163) B0164 HVAC Replacement | B0164-Sea Grant-Gainesville- We will be removing the existing deteriorated HVAC system and installing 2- 3.5 Ton HVAC Split systems in its place. | \$5,490 | \$5,490 | \$0 | 1 | 1 | 2024 |
| 106 | Small, < \$2M: Renovation, Repair or Maintenance (IF23165) Replace HVAC System Building 0340 | B0340- Agronomy - Gainesville - IFAS FPO will be replacing the 2 ton HVAC Heat Pump Split system due to a leaking evaporator coil and system being an R-22 system. | \$626 | \$626 | \$0 | 1 | 1 | 2024 |
| 107 | Small, < \$2M: Renovation, Repair or Maintenance (MP04169) 23 - Van Fleet Hall - A/C-VRF System Renovation and Parking Improvements | HVAC system upgrades including selective Demolition of existing window/wall units and deactivate of existing heat radiators. Installation of new HVAC Ductless Variable Refrigerant Flow System, related components with associated electrical and piping. Typical Ductwork Systems are not suitable for the building due to the limited floor to ceiling height. Add new lighting, drop ceilings and add tint to windows through out building of 20,081 SF. This Scope of work also includes re-paving of parking lot. | \$327,845 | \$327,845 | \$0 | 1 | 1 | 2024 |

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| 108 | Small, < \$2M: Renovation, Repair or Maintenance | (MP04571) 0043-Marston Library-4th and 5th Floor furniture | New furniture layout designed to accommodate additional student study areas due to increased need for on campus study/collaboration space. New furnishings, to include power/usb grommets. Paint and wall protection along perimeter wall where new counters are being added for increased study capacity. | \$63,085 | \$63,085 | \$0 | 1 | 1 | 2024 |
| 109 | Small, < \$2M: Renovation, Repair or Maintenance | (MP04945) 0203- Communicore - Elevator Modernization (Units 203-15; 203-16) | Full Modernization of two traction passengers elevators. (Units 203-15 and 203-16) Engineering design services, Architectural and Elevator Consultant services are included. HVAC system and controls, plumbing, electrical, and inspections included. | \$10,263 | \$10,263 | \$0 | 1 | 1 | 2024 |
| 110 | Small, < \$2M: Renovation, Repair or Maintenance | (MP05914) 0759 - Bruton Geer - 0136 - Class Laboratory Renovation | Renovate approximately 1,600 square feet of court room space. | \$83,453 | \$83,453 | \$0 | 1 | 1 | 2024 |
| 111 | Small, < \$2M: Renovation, Repair or Maintenance | (MP06255) Conduct Feasibility Study for Dental Sciences Building ESCO | Conduct Feasibility Study for Dental Sciences Building ESCO | \$20,341 | \$20,341 | \$0 | 1 | 1 | 2024 |
| 112 | Small, < \$2M: Renovation, Repair or Maintenance | (MP06571) 0725 MAEA 112 - Evaluate Lab for Electrical & Mechanical Changes | Evaluate lab for possible electrical and mechanical changes. | \$4,916 | \$4,916 | \$0 | 1 | 1 | 2024 |
| 113 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP06590) 0018 - Infirmary, 0341-OFFICE | Renovate offices 341, 339, 337 into one large conference room to host meetings with staff, faculty, prospective and current students, families, and stakeholders. | \$2,399 | \$2,399 | \$0 | 1 | 1 | 2024 |
| 114 | Small, < \$2M: Renovation, Repair or Maintenance | (MP06612) 1012 - Whitney Marine Lab Door Replacement | Provide "one for one" replacement of existing metal doors with new fiberglass doors | \$12,171 | \$12,171 | \$0 | 1 | 1 | 2024 |
| 115 | Small, < \$2M: Renovation, Repair or Maintenance | (MP06744) 0771 SMMRL - Plumbing for Equipment Needed | Equipment requires hot water in order for it to maintain a constant temperature for research. Building hot water needs to be plumbed to equipment. | \$3,976 | \$3,976 | \$0 | 1 | 1 | 2024 |
| 116 | Small, < \$2M: Renovation, Repair or Maintenance | (MP06935) 0725 Mech & Aerospace Eng. A Room 203 Replace Flooring and Ventilation | Replace flooring, possibly ventilation set up | \$1,221 | \$1,221 | \$0 | 1 | 1 | 2024 |
| 117 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP07251) 0030 - Weimer Hall Rm G037 - Social Media Lab | Convert G037 into a social media lab. | \$74,986 | \$74,986 | \$0 | 1 | 1 | 2024 |
| 118 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP07371) 1377 - EPI - Rm 506, Greenhouse Remodel | Convert old Greenhouse space into ACL1 insect rearing lab to match room 505. Insect screening over all HVAC, screen ante room at entry, air curtain, white epoxy flooring, and add sink. | \$101,498 | \$101,498 | \$0 | 1 | 1 | 2024 |
| 119 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07417) 1017 - Veterinary Academic Bldg Lockers | Renovate Student Lockers in Building 1017 VAB. 255 Existing. Post renovation, need a minimum of 300. | \$2,656 | \$2,656 | \$0 | 1 | 1 | 2024 |
| 120 | Small, < \$2M: Completion of Remodeling or Infrastructure | (MP07419) 0445 - Stetson - Rm MG-43 Renovation | Renovate office space with existing kitchenette and lounge. Add new dividing wall in MG-43C creating two rooms. Replace existing sink. Remove all other "built in" items throughout space. Install new drywall over existing brick walls and patch/ paint suite. Replace damaged ceiling tiles as needed. Install carpet in three (3) offices leaving commercial tile in kitchenette and front "lounge" room. Replace tile if necessary. | \$4,025 | \$4,025 | \$0 | 1 | 1 | 2024 |

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| 121 | Small, < \$2M: Renovation, Repair or Maintenance (MP07463) 0021 - Florida Gymnasium Rooms 245, 265, 275 and 285 Renovations | Room 245 - Demo screens Demo furniture Demo alarm panel and all existing signage Demo wall boxes and pencil sharpener Demo speakers Patch/Paint Install owner provided 2 8ft screens in ceiling against north wall Matching wall plates Duplex to below grid for 2 projectors. 4 tiles east and 3 tiles west from current duplex location Add alternate for new ceiling tiles. Carpet Tiles 3 6ft glass boards installed on north wall. 3ft gap in center for wall box, screen controls and data | \$26,039 | \$26,039 | \$0 | 1 | 1 | 2024 |
| | | Room 265 - Demo screens Demo furniture Demo alarm panel and all existing signage Demo wall boxes and pencil sharpener Demo speakers Patch/Paint Install owner provided 10ft screen in ceiling against north wall Matching wall plates Duplex to below grid for projector Carpet tiles | | | | | | |
| 122 | Small, < \$2M: Completion of Remodeling or Infrastructure (MP07509) 0267 - Turlington Hall: Rm 3124 - Office Renovation | Room 275 - Demo furniture Demo Speakers Demo alarm panel and all signage Move current projector screen above grid Converting storage area to office for new hire: Upgrading lighting to eliminate air flow/whistle from duct work | \$1,237 | \$1,237 | \$0 | 1 | 1 | 2024 |
| 123 | Small, < \$2M: Renovation, Repair or Maintenance (MP07548) 0268 - Architecture Rooms 213, 215 and 423 Renovation | Room 213 and 215 install owner supplied 10 Ft powered projection screen (relocation of power) Room 423 install dual owner supplied 10 Ft powered projection screens (relocation of power), LVT to match 213 and 215 Demo existing furniture and sound boards. Install 1 row of cork board in all rooms. Patch and Paint where needed and in stall matching wall plates. carpet, patch and paint. Demo alarm and furniture, install matching wall plates. Install owner provided 10 Ft powered projector screen. | \$11,541 | \$11,541 | \$0 | 1 | 1 | 2024 |
| 124 | Small, < \$2M: Renovation, Repair or Maintenance (MP07549) 0030 - Weimer Hall Room 1084 Renovation | Room 1142 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Demo stage, chairs and safe off electric from stage. Patch and paint where needed. Install carpet and base Room 2186 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Keep lab tables, but demo all chairs and old projector wire and wire molding. Replace the turn style light switches to normal on/off switches. | \$262 | \$262 | \$0 | 1 | 1 | 2024 |
| 125 | Small, < \$2M: Renovation, Repair or Maintenance (MP07550) 0495 - McCarty Hall A Rooms 1142, 2186 and 2196 renovations | Room 2196 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Carpet, patch and paint where needed. Keep lab tables, but demo all chairs Room 101 and 109 - Feasibility of installing 1 owner provided 16 Ft Projection screen centered, electrical to all desks for next summer. Patch and paint as needed. | \$3,479 | \$3,479 | \$0 | 1 | 1 | 2024 |
| 126 | Small, < \$2M: Renovation, Repair or Maintenance (MP07551) 0655 - Little Hall Rooms 101 and 109 Renovations | Room 129 - Install 1 owner provided powered projection screen (recess if possible). Relocate duplex to ceiling grid for projector. Patch and paint where needed. Repair bifold doors. Demo and cap water valves, drain and safe off electric where the sink and stove were removed. Demo all furniture. Room 151 - Reorient room to face South wall. Install 2 owner provided 10 Ft powered projection screens (recess if possible). Install carpet to match room 129. Demo furniture and black speakers. Relocate duplex to ceiling grid for projector. | \$17,983 | \$17,983 | \$0 | 1 | 1 | 2024 |
| 127 | Small, < \$2M: Renovation, Repair or Maintenance (MP07552) 0749 - Psychology Building Rooms 129 and 151 Renovation | | \$2,585 | \$2,585 | \$0 | 1 | 1 | 2024 |

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| 128 | Small, < \$2M: Renovation, Repair or Maintenance (MP07553) 0721 - Benton Hall Room 328 Renovation | Room 328 - Demo fixed furniture, Demo 6ft screen, Demo whiteboard on south wall, Demo metal Panduit to projector, Demo white speakers, Run new 1.25" conduit from wall box to 5th concrete beam centered from west wall. Install owner provided 6ft glass board on south wall, Install 2 6ft glass boards on west wall centered, Install owner provided 10ft screen centered on west wall with power. Offset screen from wall to clear glass boards, Carpet tiles, remove existing signage, paint/patch | \$5,922 | \$5,922 | \$0 | 1 | 1 | 2024 |
| 129 | Small, < \$2M: Renovation, Repair or Maintenance (MP07554) 0724 - Black Hall Room 415 Renovation | Room 415 - Demo both chalkboards, Demo projector screen, Demo network cable/Panduit running from east wall to west wall and to phone, Demo alarm panel, Demo all signage, Demo clock, Paint/Patch carpet tiles, Two 6ft glass boards on east wall centered from wall box to south wall, one 6ft glass board on north wall centered, Install 10ft projection screen centered on East Wall | \$5,741 | \$5,741 | \$0 | 1 | 1 | 2024 |
| 130 | Small, < \$2M: Renovation, Repair or Maintenance (MP07555) 0832 - Newins Ziegler Room 112 Renovation | Rom 112 - Install owner provided dual 10 Ft angled recessed power projector screens. relocate power to drop ceiling for projectors. Install new carpet, patch and paint where needed. Demo all chairs and gather cost for all new ceiling grid. | \$2,572 | \$2,572 | \$0 | 1 | 1 | 2024 |
| 131 | Small, < \$2M: Renovation, Repair or Maintenance (MP07556) 0267 - Turlington Hall Room B310 Renovation | Room B310 - install 1 owner provided 8 Ft powered projection screen centered. Patch and paint where needed. Demo furniture and price new acoustical ceilings. | \$1,914 | \$1,914 | \$0 | 1 | 1 | 2024 |
| 132 | Small, < \$2M: Renovation, Repair or Maintenance (MP07557) 0012 - Rolfs Hall Room 205 Renovation | Room 205 - Demo furniture, extra chairs and yellow desk, Demo network box and Panduit running below chalkboard on west wall, Paint/Patch | \$1,910 | \$1,910 | \$0 | 1 | 1 | 2024 |
| 133 | Small, < \$2M: Renovation, Repair or Maintenance (MP07558) 0111 - Dauer Hall Room 342 Renovation | Room 342 - Carpet, Patch and Paint. All chairs need to be demoed and wall plates need to match. | \$2,379 | \$2,379 | \$0 | 1 | 1 | 2024 |
| 134 | Small, < \$2M: Renovation, Repair or Maintenance (MP07559) 0042 - Computer Sciences/Engineering Rooms E220 and E221 Renovation | Room E220 - Demo existing projector screen, Demo furniture, Deep clean of walls and acoustic tiles, Install owner provided 10ft screen centered on north wall, Matching wall plates, Install owner provided 6ft glass board on west front wall centered and level with acoustic tiles | \$3,165 | \$3,165 | \$0 | 1 | 1 | 2024 |
| | | Room E221 - Demo existing projector screen, Demo furniture, Deep clean of walls and acoustic tiles, Install owner provided 10ft screen centered on north wall, Matching wall plates, Install owner provided 6ft glass board on west front wall centered and level with acoustic tiles | | | | | | |
| 135 | Small, < \$2M: Renovation, Repair or Maintenance (MP07560) 0009 - Leigh Hall Room 104 Renovation | Room 104 - Demo all furniture. | \$1,137 | \$1,137 | \$0 | 1 | 1 | 2024 |
| 136 | Small, < \$2M: Renovation, Repair or Maintenance (MP07574) L0041 - Biotility Rm 101 Reconfiguration | Furnishing cubicles in room 101 and removing partial drywall to create ADA space. | \$5,142 | \$5,142 | \$0 | 1 | 1 | 2024 |
| 137 | Small, < \$2M: Renovation, Repair or Maintenance (MP07577) 0059 - MBI - Rm L1-151 Lab Changes | Previous project number MP06618 - New lab changes -1)3 biosafety cabinets to be moved and reconnected to electric. Need to check the electric for the BSC -2)Move dell-fridge and freezer (once the BSC are moved) -3)2 incubator stacks need to be on emergency power -4)Need an air hook up for our second airtable -5)Curtains need to be installed on ceiling rails . Been ordered -6)Biomek robot needs to be uncrated, lift on its lab bench | \$18,440 | \$18,440 | \$0 | 1 | 1 | 2024 |
| 138 | Small, < \$2M: Renovation, Repair or Maintenance (MP07601) 0757 - Holland Law Center Rm 172 Cabinets | Remove cabinets and countertop. | \$64,359 | \$64,359 | \$0 | 1 | 1 | 2024 |
| 139 | Small, < \$2M: Renovation, Repair or Maintenance (MP07606) 0267 Turlington Hall - Anthropology Suite | Carpet , patch, paint and furniture Anthropology Suite (1208H, 1112, 1112A, 1222B, 1115, 1116, & 1117) | \$4,598 | \$4,598 | \$0 | 1 | 1 | 2024 |
| 140 | Small, < \$2M: Renovation, Repair or Maintenance (MP07619) 0725 - Mechanical & Aerospace Eng A Rm 304 Office | New faculty shared student office. | \$329 | \$329 | \$0 | 1 | 1 | 2024 |
| 141 | Small, < \$2M: Renovation, Repair or Maintenance (MP07624) 0031 - Criser Hall Rm S216 Carpet and Painting | Replace the existing carpet and to repaint (accent color only) all Criser s216 offices (Vice President's suite). Install carpet in s217A. | \$12,637 | \$12,637 | \$0 | 1 | 1 | 2024 |
| 142 | Small, < \$2M: Renovation, Repair or Maintenance (MP07634) 0749 - Psychology: Rooms: 82, 84, 86, 88, 90, 92 & 94: Refresh | Refresh offices with new carpet and paint: Department is funding 2 room 86 & 90 - 16400100-101-0300-CYFWD | \$2,710 | \$2,710 | \$0 | 1 | 1 | 2024 |
| 143 | Small, < \$2M: Renovation, Repair or Maintenance (MP07641) 0157 PDC Suite Renovation | Scope- sound proofing bathroom wall in advance of 0221 furniture improvements. Provide electrical connections for workstations and painting for offices. | \$24,958 | \$24,958 | \$0 | 1 | 1 | 2024 |
| 144 | Small, < \$2M: Renovation, Repair or Maintenance (MP07647) 0725 - Mechanical & Aerospace Eng A Rm 306/308 Refresh | Update offices for new faculty. Carpet, paint, lights. | \$4,199 | \$4,199 | \$0 | 1 | 1 | 2024 |

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| 145 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07665) 0760 Eng HR South Rm. 101A - Electrical and Data in Conference Room | Power/data in Conference Room located in Bldg. 0760. Low-voltage will be added to wall and floor for AV Connections | \$1,649 | \$1,649 | \$0 | 1 | 1 | 2024 |
| 146 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07676) 0033 - Engineering Building Rm 150 Flooring, Paint and Lights | New faculty lab renovation. Anticipate flooring, paint, and lights. | \$16,633 | \$16,633 | \$0 | 1 | 1 | 2024 |
| 147 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07683) 0688 - Sisler Hall: Rm 328B Carpet | New Carpet in office | \$509 | \$509 | \$0 | 1 | 1 | 2024 |
| 148 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07692) 0267 - Turlington Hall: Conference room 1208 - Paint, carpet and chair-rail | Patch, paint and carpet conference room: Install chair-rail around room to protect wall. Paint or stain southwest door and new chair-rail to match other door in conference room | \$750 | \$750 | \$0 | 1 | 1 | 2024 |
| 149 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07917) 267 - Turlington Hall Rm 1341 Partial Move | Moving Director from Pugh to Turlington 2325: Study area/reception to Turlington 1341: | \$844 | \$844 | \$0 | 1 | 1 | 2024 |
| 150 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07966) 0687 - Constans Theatre Rigging | Need electrical outlet and data ports Getting plans and estimates together for Constans theatre rigging for the possibility of moving forward | \$18,684 | \$18,684 | \$0 | 1 | 1 | 2024 |
| 151 | Small, < \$2M: Demolition of educational facilities & site improvements | (MP07977) 0722 - Larsen Hall Fence and Concrete Pad | Demolition of fence, concrete pad, wooden structures and piping on Southeast side of Larsen Hall. Disregard the room number it doesnt have an option for outside. | \$196 | \$196 | \$0 | 1 | 1 | 2024 |
| 152 | Small, < \$2M: Renovation, Repair or Maintenance | (MP07991) 267 - Turlington Hall: Room B135/135A - Paint and Carpet | Refresh office with patch and paint wall and install new carpet | \$1,490 | \$1,490 | \$0 | 1 | 1 | 2024 |
| 153 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08030) 1626 - Structures And Materials Lab EDM Relocation to Powell Lab | This project is to relocate an EDM machine from the Field Building to Powell Lab. This includes electrical and hiring a rigger. This project is part of an effort of Engineering relinquishing occupancy of the Field Building to EHS | \$6,299 | \$6,299 | \$0 | 1 | 1 | 2024 |
| 154 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08037) 38 - Bryant Space Center: Rm 404 - New Carpet and base only | Carpet is ripped and needs to be replaced. Department is funding painting of room | \$4,489 | \$4,489 | \$0 | 1 | 1 | 2024 |
| 155 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08042) 0021 - Florida Gymnasium Room (s) Renovation | We need a quote for flooring and paint and patch in rooms 0109A, 0111, 0113, 0115, 0117, 0121, and 0138. Remove existing flooring and provide new flooring and vinyl base as specified. Client will do furniture removal. Flooring :Mohawk Restore Carpet Tile - #983 Atmospheric Tarkett 32 Pebble 4" wall base Painting: "Silver Sky" Eg-Shel Phase 1: On west wall of room 109A: we need electricians to complete the following: -Add duplex power receptacle 60" AFF for TV -Add power 18" AFF directly below TV -Add new network receptacle 18" AFF directly below TV with conduit to cable tray - Add 1" conduit for HDMI from behind TV extending to receptacle box below (18??? AFF) - Cornhill Drill for floor box and conduits - CNS add network cables in these locations: -Room 111: add 2 network cable to existing port on south wall -Room 115: add 2 network cable to existing port on south wall -Room 117: add 2 network cable to existing port on south wall -Room 121: add 2 network cable to existing port on south wall -Room 138: add 2 network cables to existing port on east wall and 2 network cables to existing port on west wall New hire: Paint & carpet | \$15,117 | \$15,117 | \$0 | 1 | 1 | 2024 |
| 156 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08087) 111 - Dauer Hall: Rm 155 - Refresh Office for new hire | New hire: Paint & carpet | \$492 | \$492 | \$0 | 1 | 1 | 2024 |
| 157 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08125) 267 - Turlington Hall: Room 3109 - Patch, paint and carpet | Replace carpet, patch and paint room | \$182 | \$182 | \$0 | 1 | 1 | 2024 |
| 158 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08216) 267 - Turlington Hall: Rooms B129, B129A & B356 | Patch and Paint walls Marilyn's Dress, Flooring - Cubic Altitude (Interface) | \$6,258 | \$6,258 | \$0 | 1 | 1 | 2024 |
| 159 | Small, < \$2M: Renovation, Repair or Maintenance | (MP08263) 267 - Turlington Hall: Room 2119C - Office Refresh | Patch and Paint office. Replace carpet | \$5,811 | \$5,811 | \$0 | 1 | 1 | 2024 |
| 160 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22378) B7910-State Deferred Maintenance-Replacement Chiller | B7910-NFREC-Quincy-This project will include the addition of a new 130 ton air-cooled chiller to provide | \$859,550 | \$859,550 | \$0 | 1 | 1 | 2024 |
| 161 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22380) B7343-State Deferred Maintenance-Chiller Replacement | B7343-IRREC-FT. Pierce-Project will include addition of a 200 ton air-cooled chiller that will provide redundancy to | \$868,260 | \$868,260 | \$0 | 1 | 1 | 2024 |
| 162 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22381) B7495-State Deferred Maintenance-Chiller Replacement | B7495-EREC-Belle Glade-This project will provide a new 200 ton air-cooled chiller to replace an existing chiller that | \$665,000 | \$665,000 | \$0 | 1 | 1 | 2024 |
| 163 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22382) B8247-State Deferred Maintenance-Chiller Replacement | B8247-TREC-Homestead-This project will provide a new 160 ton air-cooled chiller to replace an aging chiller that is | \$517,250 | \$517,250 | \$0 | 1 | 1 | 2024 |

| | | | | | | | | | |
|-----|--|---|---|-----------|-----------|-----|---|---|------|
| 164 | Small, < \$2M: Renovation, Repair or Maintenance | (IF22379) B4027-State Deferred Maintenance-Apopka Chiller Replacement | B4027-MREC-Apopka-This project will include replacement of existing 200 ton air cooled chiller which is | \$519,641 | \$519,641 | \$0 | 1 | 1 | 2024 |
| | | | | \$0 | \$0 | \$0 | | | |

*** Total Minor Carryforward As July 1, 2022 :**

| | | |
|---------------------|---------------------|------------|
| \$17,456,909 | \$17,456,909 | \$0 |
|---------------------|---------------------|------------|

Large Carryforward Projects¹

| | | | | | | | | | |
|-----|---|---|---|-------------|-------------|-----|---|---|------|
| 165 | Large, >\$2M: Renovation, Repair or Maintenance | (UF-691) Health Science Center IGA ESCO | Health Science Center IGA ESCO | \$495,370 | \$495,370 | \$0 | 1 | 1 | 2024 |
| 166 | Large, > \$2M: Completion of Remodeling or Infrastructure | (UF-681) Flavet Outdoor Recreation Complex | Flavet Outdoor Recreation Complex | \$4,604,000 | \$4,604,000 | \$0 | 2 | 1 | 2025 |
| 167 | Large, >\$2M: Renovation, Repair or Maintenance | (UF-639) UF Architecture Bldg 0268 Exterior Envelope Repair | Exterior Envelope Repair | \$213,768 | \$213,768 | \$0 | 3 | 2 | 2025 |
| 168 | Large, Completion of a PECO project | (UF-632) Data Science and Information Technology Building | Data Science and Information Technology Building | \$98,548 | \$98,548 | \$0 | 2 | 2 | 2024 |
| 169 | Large, >\$2M: Renovation, Repair or Maintenance | (MP07232) Bldg 0033 - Engineering Building Renovation | Engineering Building Renovation | \$2,623,557 | \$2,623,557 | \$0 | 1 | 1 | 2024 |
| 170 | Large, >\$2M: Renovation, Repair or Maintenance | (UF-266D) Bldg 0958 - Chemical Engineering Student Center corrections | Chemical Engineering Student Center corrections | \$2,078,450 | \$2,078,450 | \$0 | 2 | 1 | 2025 |
| 171 | Large, > \$2M: Completion of Remodeling or Infrastructure | (MP06934) LMP Shared Use Path at Physics | Shared-Use Path at Physics. This path section is the east-west Connector path from Garage XIV and Gale Lemerand to the southwest corner of the DSIT site. | \$1,131,956 | \$1,131,956 | \$0 | 2 | 2 | 2024 |
| 172 | Large, > \$2M: Completion of Remodeling or Infrastructure | (UF-644) Inner Road Resurfacing & Landscaping Improvements | Surface Paving Improvements to replace/repair major sections of Inner Road corridor of campus, as well as hardscape and landscape. | \$4,544,000 | \$4,544,000 | \$0 | 3 | 2 | 2025 |
| 173 | Large, > \$2M: Completion of Remodeling or Infrastructure | (UF-644A) Inner Road Thermal Infrastructure Improvements | Improvements and repairs to major thermal infrastructure utilities located within the Inner Road corridor of campus | \$1,188,101 | \$1,188,101 | \$0 | 2 | 2 | 2024 |
| 174 | Large, >\$2M: Renovation, Repair or Maintenance | (MP08459) Bldg 0687 - Constans Theatre Ceiling Repair | Constans Theatre Ceiling Repair | \$3,830,886 | \$3,830,886 | \$0 | 1 | 1 | 2024 |
| 175 | Large, >\$2M: Renovation, Repair or Maintenance | (MP05287) Chem Bldg - AHU's 21, 22 Replacement & Bldg Exhaust | AHU & Exhaust Replacement | \$2,161,057 | \$2,161,057 | \$0 | 1 | 1 | 2024 |
| 176 | Large, >\$2M: Renovation, Repair or Maintenance | (MP07913) Bldg 0117 - Music Building Sound Mitigation | Music Building Sound Mitigation | \$20,463 | \$20,463 | \$0 | 1 | 1 | 2024 |
| 177 | Large, >\$2M: Renovation, Repair or Maintenance | (IF21103) Bldg 0981 - Phase 2 Roof Replacement | Phase 2 Roof Replacement | \$22,142 | \$22,142 | \$0 | 2 | 2 | 2024 |
| 178 | Large, >\$2M: Renovation, Repair or Maintenance | (MP06685) - Canopy Cover and Rain Screens | Canopy Cover and Rain Screens | \$626,274 | \$626,274 | \$0 | 2 | 2 | 2024 |
| 179 | Large, >\$2M: Renovation, Repair or Maintenance | (MP07381) Bldg 0554 - Nuclear Field Building Renovation | Nuclear Field Building Renovation | \$136,075 | \$136,075 | \$0 | 1 | 1 | 2024 |
| 180 | Large, >\$2M: Renovation, Repair or Maintenance | (MP07456) Chem Bldg - AHU's 16, 18-20 Replacement | AHU Replacement | \$995,345 | \$995,345 | \$0 | 2 | 1 | 2025 |
| | | | | \$0 | \$0 | \$0 | | | |

*** Total Major Carryforward As July 1, 2023 :**

| | | |
|---------------------|---------------------|------------|
| \$24,769,992 | \$24,769,992 | \$0 |
|---------------------|---------------------|------------|

| | | | |
|--------------------------------------|--------------|--------------|-----|
| <i>Fixed Capital Outlay Totals :</i> | \$42,226,901 | \$42,226,901 | \$0 |
|--------------------------------------|--------------|--------------|-----|

* Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

1. As defined in Board of Governors Regulation 14.003.

2. Amount deducted from July 1, 2023, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).

University Facilities Reserves
Additional Amounts Contributed From July 1, 2023 Beginning E&G Carryforward Balance
Pursuant to [s. 1001.706\(12\) F.S.](#) and Board of Governors Regulation 14.002

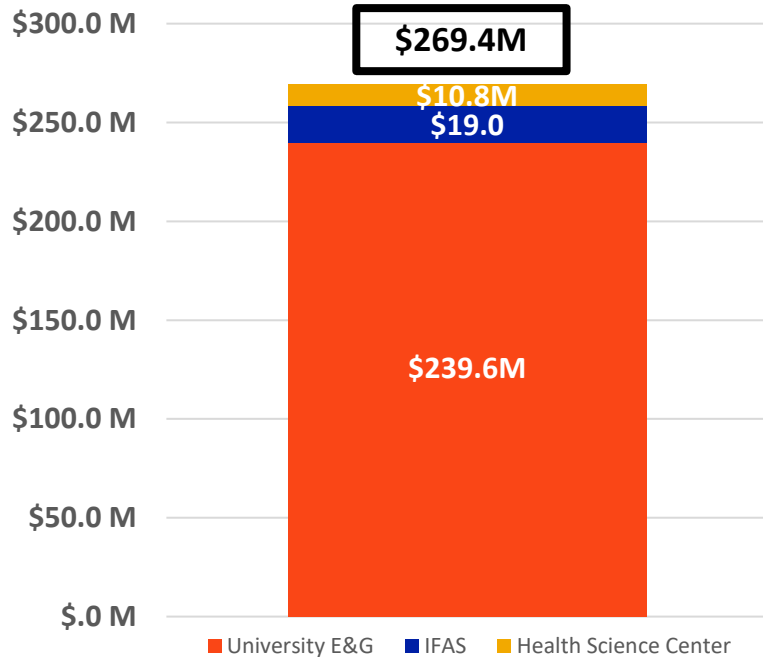
| | Specific Project/Facility Title | Additional Description of Project/Facility | Amount Added to Facility Reserves From FY24 Beginning E&G Carryforward Balance |
|---|--|---|---|
| 1. | UF-606 | Whitney Laboratory for Marine Bioscience (2%) | \$ 784,000.00 |
| 2. | UF-653 | Architecture Building Renovation/Remodeling and DCP Collaboratory Addition (1%) | \$ 462,636.00 |
| 3. | UF-318 | Dental Science Building (1%) | \$ 2,350,000.00 |
| 4. | UF-632 | Data Science and Information Technology Building (One-Time Contribution) | \$ 25,000,000.00 |
| 5. | UF-675 | New Student Testing & Disability Resource Center (2%) | \$ 583,200.00 |
| 6. | UF-698 | Center for Applied Artificial Intelligence (2%) | \$ 600,000.00 |
| Total Capital Facilities Reserves as of July 1, 2023 : * | | | \$ 29,779,836.00 |

*Note: Should agree with line F on the "Summary" tab.

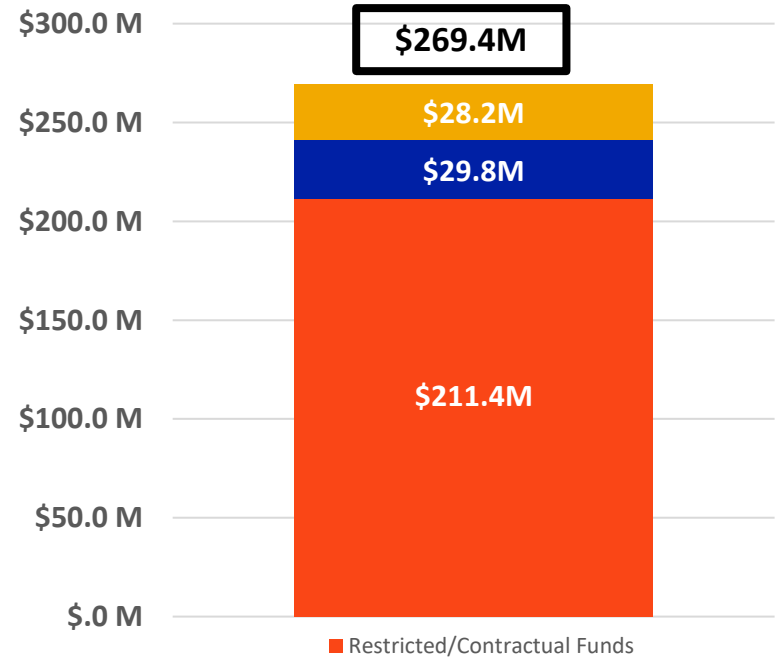
FY24 Carryforward Spending Plan

The University of Florida started FY24 with \$269.4M in E&G carryforward. The vast majority (90%) of our carryforward funding has contractual and policy obligations in place.

FY24 Sources of Carryforward by Unit



FY24 Intended Uses of Carryforward



University of Florida
FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2023-24
(per s. 1013.61, F.S. and Board Reg. 14.003)

University Contact: Curtis Reynolds curtrey@ufl.edu 352-392-1336

| CFSP item # | Category | Project Title/Name | Description | Total Project Budget Allocation (Total Estimated Project Cost) | Funding Source(s) | Amount | Funds Expended Since Inception | Estimated Amt of Funds to be Expended this Year | Remaining Balance | Start Date | Completion | Comments |
|-------------|--|---|---|--|-------------------------------------|--------------------------------------|--------------------------------|---|-------------------|---|------------|---|
| n/a | Educational & General (E&G) Operating Projects ¹ | | | \$ 1,394,071 | E&G Operating Funds | \$ 1,394,071 | \$ 689,104 | \$ 704,967 | \$ - | Not Applicable | | These are current year funds to be spent in the current year. |
| 1-164 | Carryforward (CF) - Small Projects ² | | | \$ 40,376,537 | E&G CF Funds | \$ 40,376,537 | \$ 22,919,628 | \$ 17,456,909 | \$ - | Refer to detail in Carryforward Spending Plan | | |
| | Carryforward (CF) - Large Projects ³ | | | | | | | | | | | |
| 165 | (UF-691) | Health Science Center IGA ESCO | Health Science Center IGA ESCO | \$ 34,000,000 | E&G CF UF Utility Infrastructure | \$ 1,061,390 400,000 | \$ 966,020 | \$ 483,040 | \$ 32,550,940 | 3/1/2023 | 4/10/2024 | ESCO Project |
| | | | | | Total: | \$ 1,461,390 | | | | | | |
| 166 | (UF-681) | Flavet Outdoor Recreation Complex | Flavet Outdoor Recreation Complex | \$ 4,604,000 | E&G CF* | \$ 4,604,000 | \$ - | \$ 400,000 | \$ 4,204,000 | 4/1/2024 | 8/1/2025 | *Project also has CITF funding (\$1,930,000) and listed in State Appropriated Projects: \$6,534,000 Total Project Budget |
| | | | | | Total: | \$ 4,604,000 | | | | | | |
| 167 | (UF-639) | UF Architecture Bldg 0268 Exterior Envelope Repair | Exterior Envelope Repair | \$ 5,000,000 | E&G CF | \$ 5,000,000 | \$ 4,786,232 | \$ 122,464 | \$ 91,304 | 9/26/2019 | 4/30/2023 | |
| | | | | | Total: | \$ 5,000,000 | | | | | | |
| 168 | (UF-632) | Data Science and Information Technology Building | Data Science and Information Technology Building | \$ 1,899,517 | E&G CF* | \$ 1,899,517 | \$ 1,800,969 | \$ 98,548 | \$ - | 12/7/2020 | 11/30/2023 | *Project also has additional funding (\$151,247,739) and listed in State Appropriated Projects: \$153,106,319 Total Project Budget |
| | | | | | Total: | \$ 1,899,517 | | | | | | |
| 169 | (MP07232) | Bldg 0033 - Engineering Building Renovation | Engineering Building Renovation | \$ 3,897,029 | E&G CF Auxiliary | \$ 2,697,843 35,000 | \$ 109,286 | \$ 2,500,000 | \$ 123,557 | 9/23/2022 | 7/1/2024 | |
| | | | | | Total: | \$ 2,732,843 | | | | | | |
| 170 | (UF-266D) | BLdg 0958 - Chemical Engineering Student Center corrections | Chemical Engineering Student Center corrections | \$ 3,278,450 | E&G CF Insurance Fund | \$ 2,078,450 1,200,000 | \$ 142,342 | \$ 560,000 | \$ 2,576,108 | 9/4/2020 | 10/30/2024 | |
| | | | | | Total: | \$ 3,278,450 | | | | | | |
| 171 | (MP06934) | LMP Shared Use Path at Physics | Shared-Use Path at Physics. This path section is the east-west Connector path from Garage XIV and Gale Lemerand to the southwest corner of the DSIT site. | \$ 3,200,000 | E&G CF Auxiliary Sect 197 DM | \$ 1,200,000 800,000 1,000,000 | \$ 168,219 | \$ 2,345,145 | \$ 486,636 | 10/15/2021 | 9/30/2023 | |
| | | | | | Total: | \$ 3,000,000 | | | | | | |
| 172 | (UF-644) | Inner Road Resurfacing & Landscaping Improvements | Surface Paving Improvements to replace/repair major sections of Inner Road corridor of campus, as well as hardscape and landscape. | \$ 7,058,000 | E&G CF Auxiliary | \$ 5,000,000 2,058,000 | \$ 485,472 | \$ 4,862,620 | \$ 1,709,908 | 5/31/2020 | 8/30/2024 | |
| | | | | | Total: | \$ 7,058,000 | | | | | | |
| 173 | (UF-644A) | Inner Road Thermal Infrastructure Improvements | Improvements and repairs to major thermal infrastructure utilities located within the Inner Road corridor of campus | \$ 14,085,000 | E&G CF Auxiliary | \$ 1,719,732 12,365,268 | \$ 531,631 | \$ 9,468,369 | \$ 4,085,000 | 7/15/2020 | 2/15/2023 | |
| | | | | | Total: | \$ 14,085,000 | | | | | | |
| 174 | (MP08459) | Bldg 0687 - Constans Theatre Ceiling Repair | Constans Theatre Ceiling Repair | \$ 3,900,000 | E&G CF | \$ 3,900,000 | \$ 69,114 | \$ 3,830,886 | \$ - | 6/15/2023 | 8/30/2024 | |
| | | | | | Total: | \$ 3,900,000 | | | | | | |
| 175 | (MP05287) | Chem Bldg - AHU's 21, 22 Replacement & Bldg Exhaust | AHU & Exhaust Replacement | \$ 4,299,998 | E&G CF Auxiliary | \$ 2,399,998 1,900,000 | \$ 238,941 | \$ 4,061,057 | \$ - | 1/20/2022 | 3/3/2024 | |
| | | | | | Total: | \$ 4,299,998 | | | | | | |
| 176 | (MP07913) | Bldg 0117 - Music Building Sound Mitigation | Music Building Sound Mitigation | \$ 3,267,983 | E&G CF | \$ 33,000 | \$ 12,537 | \$ 20,463 | \$ 3,234,983 | 11/1/2022 | 8/1/2024 | |
| | | | | | Total: | \$ 33,000 | | | | | | |
| 177 | (IF21103) | Bldg 0981 - Phase 2 Roof Replacement | Phase 2 Roof Replacement | \$ 2,160,710 | E&G CF | \$ 2,160,710 | \$ 2,138,568 | \$ 22,142 | \$ - | 7/1/2021 | 9/30/2023 | |
| | | | | | Total: | \$ 2,160,710 | | | | | | |
| 178 | (MP06685) | - Canopy Cover and Rain Screens | Canopy Cover and Rain Screens | \$ 3,000,000 | E&G CF | \$ 3,000,000 | \$ 2,373,726 | \$ 294,945 | \$ 331,328 | 1/1/2022 | 9/30/2023 | |
| | | | | | Total: | \$ 3,000,000 | | | | | | |
| 179 | (MP07381) | Bldg 0554 - Nuclear Field Building Renovation | Nuclear Field Building Renovation | \$ 2,945,924 | E&G CF | \$ 158,445 | \$ 22,370 | \$ 136,075 | \$ - | 12/1/2022 | 4/1/2024 | |
| | | | | | Total: | \$ 158,445 | | | | | | |
| 180 | (MP07456) | Chem Bldg - AHU's 16, 18-20 Replacement | AHU Replacement | \$ 3,915,350 | E&G CF Sect 197 DM C&G | \$ 1,101,050 2,797,900 16,400 | \$ 105,705 | \$ 74,189 | \$ 3,735,456 | 3/15/2023 | 9/15/2024 | |
| | | | | | Total: | \$ 3,915,350 | | | | | | |
| | State Appropriated Projects ^{4,6} | | | | | | | | | | | |
| | (UF-318) | Dental Science Building | Renovation and addition on Dental Science Building | \$ 128,300,000 | PECO Sect 197 DM | \$ 88,994,870 10,000,000 | \$ - | \$ - | \$ 98,994,870 | 8/1/2023 | 6/30/2027 | PECO FY23 \$58,300,000 PECO FY24 \$30,694,870 PECO FY25 CIP Requested \$29,305,130 Section 197 Deferred Maintenance \$10,000,000 |
| | | | | | Total: | \$ 98,994,870 | | | | | | |
| | (UF-606) | Whitney Laboratory for Marine Bioscience | New Marine Bioscience Laboratory Facility | \$ 39,200,000 | PECO Donor | \$ 24,500,000 14,700,000 | \$ 1,234,494 | \$ 27,950,000 | \$ 10,015,506 | 8/15/2022 | 10/30/2024 | PECO FY22 \$13,487,161 PECO FY23 \$3,012,839 PECO FY24 \$8,000,000 |
| | | | | | Total: | \$ 39,200,000 | | | | | | |

| CFSP item # | Category | Project Title/Name | Description | Total Project Budget Allocation (Total Estimated Project Cost) | Funding Source(s) | Amount | Funds Expended Since Inception | Estimated Amt of Funds to be Expended this Year | Remaining Balance | Start Date | Completion | Comments |
|---|--------------|---|---|---|--|---|--------------------------------------|--|----------------------|------------|------------|---|
| | | Whitney Laboratory for Marine Bioscience Land Acquisition | Purchase property adjacent to Whitney Lab for Master Plan development | \$ 12,000,000 | PECO Total: | \$ 12,000,000 \$ 12,000,000 | \$ - | \$ 12,000,000 | \$ - | 10/1/2023 | 11/30/2023 | PECO FY24 \$12,000,000 |
| | (UF-632) | Data Science and Information Technology Building | Multidisciplinary Data Science and Information Technology Facility | \$ 153,088,066 | PECO* Donor C&G Auxiliary Research Found. Total: | \$ 110,000,000 \$ 21,215,265 \$ 9,684,500 \$ 4,897,974 \$ 5,450,000 \$ 151,247,739 | \$ 121,898,380 | \$ 26,550,000 | \$ 2,799,359 | 12/7/2020 | 11/30/2023 | *Project also has CYFWD Funding (\$1,899,517) and is listed in Large CYFWD Project section: \$153,106,319 Total Budget PECO FY19 \$50,000,000 PECO FY20 \$25,000,000 PECO FY21 \$35,000,000 |
| | (UF-653) | Architecture Building Renovation/ Remodeling & DCP Collaboratory Addition | Renovation and modernization of Architecture Building and addition of Design Construction Planning Collaboratory | \$ 46,263,600 | PECO Auxiliary Donor Total: | \$ 25,000,000 \$ 1,025,000 \$ 20,238,600 \$ 46,263,600 | \$ 1,821,995 | \$ 24,350,000 | \$ 20,091,605 | 5/15/2022 | 4/15/2025 | PECO FY23 \$25,000,000 |
| | (UF-TBD) | IFAS Microbiology & Cell Sciences Teaching Lab Addition | IFAS Microbiology & Cell Sciences Teaching Lab Addition | \$ 5,500,000 | PECO Total: | \$ 2,750,000 \$ 2,750,000 | \$ - | \$ - | \$ 2,750,000 | 8/30/2023 | 8/30/2024 | PECO FY24 \$2,750,000 PECO FY25 CIP Requested \$2,750,000 |
| | (UF-672) | New Music Building | Renovation and addition to Music Building | \$ 50,000,000 | Donor PECO Total: | \$ 5,000,000 \$ 35,000,000 \$ 40,000,000 | \$ - | \$ 3,500,000 | \$ 46,500,000 | 8/30/2023 | 6/30/2027 | PECO FY24 \$35,000,000 PECO FY25 CIP Requested \$10,000,000 |
| | (UF-677) | PK Yonge Gymnasium | New gymnasium at PK Yonge School | \$ 15,000,000 | PECO Donor Total: | \$ 12,000,000 \$ 3,000,000 \$ 15,000,000 | \$ - | \$ 4,500,000 | \$ 10,500,000 | 3/1/2023 | 6/30/2024 | PECO FY24 \$12,000,000 |
| | (UF-689) | Infirmary Remodeling/Renovation for Hamilton Center | Renovation/remodeling of the Infirmary Building for the Hamilton Center. | \$ 47,000,000 | PECO Total: | \$ 20,000,000 \$ 20,000,000 | \$ - | \$ 4,500,000 | \$ 15,500,000 | 8/1/2023 | 11/1/2025 | PECO FY24 \$20,000,000 PECO FY25 CIP Requested \$27,000,000 |
| | (UF-692) | Chemical Engineering Renovation & Remodeling | Renovation and remodeling of the Chemical Engineering Building | \$ 30,000,000 | PECO Total: | \$ 30,000,000 \$ 30,000,000 | \$ - | \$ 4,500,000 | \$ 25,500,000 | 8/1/2023 | 12/30/2025 | PECO FY24 \$30,000,000 |
| | (UF-698) | Center for Applied Artificial Intelligence - Balm | Facility will house approximately 35,000 square feet of office, research, meeting space, and a state-of-the-art research shop equipped with everything needed to design and build robotic technologies for agriculture. | \$ 30,000,000 | C&G PECO Total: | \$ 200,000 \$ 10,965,880 \$ 10,965,880 | \$ - | \$ 3,750,000 | \$ 7,215,880 | 8/1/2023 | 10/9/2026 | PECO FY24 \$10,965,880 PECO FY25 CIP Requested \$19,034,120 |
| | (Various) | Consolidated Projects <\$2M Per Project | (Various) Consolidated Projects <\$2M Per Project | \$ 15,482,818 | Gen Rev PECO Total: | \$ 5,527,650 \$ 9,955,168 \$ 15,482,818 | \$ 3,205,336 | \$ 8,650,000 | \$ 3,627,482 | Various | Various | Various |
| | (Various) | Student Affairs CITF Allocation Consolidate Projects <\$2M Per Project | (Various) CITF Allocation Consolidated Projects <\$2M Per Project | | CITF | \$ 9,827,000 | \$ 1,756,000 | \$ 3,850,000 | \$ 4,221,000 | Various | Various | |
| | (UF-675) | Disability Resource Center | New Disability Resource Center | | CITF | \$ 12,450,000 | \$ 21,587 | \$ 4,750,000 | \$ 7,678,413 | 5/30/2023 | 12/30/2025 | |
| | (UF-681) | Flavet Outdoor Recreation Complex | Flavet Outdoor Recreation Complex | \$ 26,363,825 | CITF | \$ 1,930,000 | \$ - | \$ - | \$ 1,930,000 | 7/1/2024 | 8/1/2025 | |
| | (UF-TBD) | Hitchcock Field & Fork Pantry | Hitchcock Field & Fork Pantry Expansion | | CITF | \$ 2,156,825 | \$ - | \$ 1,950,000 | \$ 206,825 | 11/15/2023 | 6/30/2024 | |
| | | | | | Total: | \$ 26,363,825 | \$ 1,777,587 | \$ 10,550,000 | \$ 14,036,238 | | | |
| | (Sec 197 DM) | Deferred Building Maintenance | (Sec 197 DM) Deferred Building Maintenance | \$ 148,193,060 | PECO Total: | \$ 148,193,060 \$ 148,193,060 | \$ 293,000 | \$ 9,300,000 | \$ 138,600,060 | 11/30/2022 | 12/30/2026 | PECO FY23 \$148,193,060 |
| Non-Appropriated Projects ^{5,6} | | | | | | | | | | | | |
| | | Consolidated Non-Appropriated Projects <\$2M Per Project | Consolidated Non-Appropriated Projects <\$2M Per Project | \$ 67,001,549 | Auxiliary C&G E&G Approp Research Found. Dept - Unrestricted Dept- Restricted Total: | \$ 43,406,547 \$ 120,216 \$ 1,411,154 \$ 13,046,881 \$ 6,971,472 \$ 2,045,279 \$ 67,001,549 | \$ 44,099,932 | \$ 12,457,759 | \$ 10,443,858 | Various | Various | "Department- Unrestricted" funding not restricted for specific use such as UF Strategic Non-Research Fund used to support strategic initiatives that are not restricted to research or Support Unit Funds which are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association. "Department- Restricted" is restricted funding for a specific use or purpose such as PO&M or Student Government funds collected from Activity or Service fees and are expended on student activities. |
| | (UF-396) | Thompson Center for Earth Systems (Addition to Powell Hall FLMNH) | Renovation and addition to FLMNH Powell Hall | \$ 30,000,000 | UF Strategic Fund Non-Research UF Bridge Funding-Internal Donor Total: | \$ 4,000,000 \$ 10,000,000 \$ 16,000,000 \$ 30,000,000 | \$ 245,508 | \$ 3,500,000 | \$ 26,254,492 | 4/21/2021 | 3/17/2023 | "UF Strategic Fund Non-Research" Monies in this fund are used to support strategic initiatives that are not restricted for research. "UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project. |
| | (UF-626) | Academic & Research Collaboration Center | Academic & Research Collaboration Center | \$ 22,000,000 | Component Unit Total: | \$ 74,474 \$ 74,474 | \$ 74,474 | \$ - | \$ 21,925,526 | 11/15/2022 | 6/1/2025 | "Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department. *PECO FY25 CIP Requested \$11,000,000 *PECO FY26 CIP Requested \$11,000,000 |

| CFSP item # | Category | Project Title/Name | Description | Total Project Budget Allocation (Total Estimated Project Cost) | Funding Source(s) | Amount | Funds Expended Since Inception | Estimated Amt of Funds to be Expended this Year | Remaining Balance | Start Date | Completion | Comments |
|----------------|-----------|---|--|---|---|--|--------------------------------------|--|----------------------|------------|------------|--|
| | (UF-644B) | Steam and Electrical- Hub to Newell (Ph 2) | Underground Utilities Infrastructure improvements | \$ 15,070,000 | Auxiliary UF Bridge Funding- Internal | \$ 3,070,000 \$ 12,000,000 | \$ 805,000 | \$ 9,600,000 | \$ 4,665,000 | 8/1/2022 | 12/30/2024 | "UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project. |
| | | | | | Total: | \$ 15,070,000 | | | | | | |
| | (UF-652) | Biomedical and Life Sciences Research Building | Biomedical and Life Sciences Research Building | \$ 215,000,000 | C&G | \$ 300,000 | \$ 200,383 | \$ 99,617 | \$ 214,700,000 | 11/30/2022 | 7/30/2026 | Project on hold pending review. Additional project funding being bonded. |
| | | | | | Total: | \$ 300,000 | | | | | | |
| | (UF-654) | Honors College Residential Facility | Honors College Residential Facility | \$ 220,000,000 | Auxiliary Bond | \$ 2,042,863 \$ 217,957,137 | \$ 156,721,814 | \$ 28,350,000 | \$ 34,928,186 | 3/15/2022 | 8/1/2024 | |
| | | | | | Total: | \$ 220,000,000 | | | | | | |
| | (UF-671) | Harn Museum American Art Wing | Addition & Remodeling to the Harn Museum | \$ 20,000,000 | Donor Support Unit Overhead | \$ 19,374,000 \$ 626,000 | \$ 418,727 | \$ 112,608 | \$ 94,665 | TBD | TBD | Project on hold while fundraising. "Support Unit Overhead" are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association |
| | | | | | Total: | \$ 20,000,000 | | | | | | |
| | (UF-682) | New Parking Garage 15 | New Parking Garage 15 | \$ 18,000,000 | Auxiliary | \$ 50,222 | \$ 31,310 | \$ 13,985 | \$ 17,954,705 | 8/22/2022 | TBD | Project on hold pending review |
| | | | | | Total: | \$ 50,222 | | | | | | |
| | (UF-685) | Holland Law ESCO Heating Hot Water Conversion | Holland Law ESCO Project | \$ 39,000,000 | UF Utility Infrastructure Auxiliary ESCO | \$ 11,806,502 \$ 949,543 \$ 19,577,352 | \$ 5,542,987 | \$ 9,750,000 | \$ 17,040,410 | 6/20/2023 | 11/15/2024 | |
| | | | | | Total: | \$ 32,333,397 | | | | | | |
| | (UF-687) | Broward Dining Facility Renovation and Expansion | Broward Dining Facility Renovation and Expansion | \$ 20,000,000 | Chartwells | \$ 20,000,000 | \$ 10,815 | \$ 18,300,000 | \$ 1,689,185 | 6/15/2023 | 8/15/2024 | |
| | | | | | Total: | \$ 20,000,000 | | | | | | |
| | (UF-688) | Bldg 0359 - Gator Corner Dining Center Renovation | Gator Corner Dining Center Renovation | \$ 12,000,000 | Chartwells | \$ 12,000,000 | \$ - | \$ - | \$ 12,000,000 | 8/30/2023 | 4/1/2025 | |
| | | | | | Total: | \$ 12,000,000 | | | | | | |
| | (UF-690) | New Welcome Center (Student Success Center) | New Welcome Center (Student Success Center) | \$ 17,000,000 | Auxiliary | \$ 2,460 | \$ 2,460 | \$ - | \$ 16,997,540 | 11/15/2022 | TBD | *PECO FY25 CIP Requested \$8,500,000 *PECO FY26 CIP Requested \$8,500,000 |
| | | | | | Total: | \$ 2,460 | | | | | | |
| | (UF-693) | Communicore Ground & 3rd Level Renovation | Communicore Ground & 3rd Level Renovation | \$ 10,000,000 | Bond | \$ 10,000,000 | \$ - | \$ - | \$ 10,000,000 | 1/5/2024 | 8/16/2024 | |
| | | | | | Total: | \$ 10,000,000 | | | | | | |
| | (UF-694) | ARB Renovation for COM | ARB Renovation for COM | \$ 10,000,000 | Bond | \$ 10,000,000 | \$ - | \$ - | \$ 10,000,000 | 12/1/2023 | 6/15/2025 | |
| | | | | | Total: | \$ 10,000,000 | | | | | | |
| | (UF-695) | Black Hall & Material Engineering Renovation | Black Hall & Material Engineering Renovation | \$ 7,500,000 | Bond | \$ 7,500,000 | \$ - | \$ - | \$ 7,500,000 | 8/31/2023 | 7/31/2024 | |
| | | | | | Total: | \$ 7,500,000 | | | | | | |
| | (UF-1112) | Basic Science 3rd Floor Renovation | Basic Science 3rd Floor Renovation | \$ 10,600,000 | Bond | \$ 10,600,000 | \$ - | \$ - | \$ 10,600,000 | 9/1/2023 | 8/30/2024 | |
| | | | | | Total: | \$ 10,600,000 | | | | | | |
| | (UAA-62) | Ben Hill Griffin Stadium Facility Upgrade | Ben Hill Griffin Stadium Facility Upgrade | \$ 400,000,000 | Bond | \$ 400,000,000 | \$ - | \$ - | \$ 400,000,000 | 1/1/2024 | 6/30/2025 | |
| | | | | | Total: | \$ 400,000,000 | | | | | | |
| | (UAA-530) | Basketball Practice Facility Renovations | Basketball Practice Facility Renovations | \$ 8,000,000 | Support Unit Overhead | \$ 8,000,000 | \$ - | \$ - | \$ 8,000,000 | 3/19/2024 | 9/13/2024 | "Support Unit Overhead" are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association |
| | | | | | Total: | \$ 8,000,000 | | | | | | |
| | (MP06867) | Baby Gator Addition | Renovate the existing space at the Baby Gator and Add 5,300 GSF. | \$ 4,830,491 | Auxiliary | \$ 4,830,491 | \$ 3,036,585 | \$ 1,325,670 | \$ 468,236 | 7/16/2022 | 9/15/2023 | |
| | | | | | Total: | \$ 4,830,491 | | | | | | |
| | (MP04667) | Building 0308 - Powell Hall (FLMNH), 0130-EXHIBITION NW | Powell Hall Exhibition Renovation | \$ 3,679,125 | C&G Component Unit | \$ 500,000 \$ 3,179,125 | \$ 1,224,246 | \$ 2,011,104 | \$ 443,775 | 1/15/2023 | 2/7/2024 | "Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department. |
| | | | | | Total: | \$ 3,679,125 | | | | | | |
| | (UT00469) | Bldg 1053 - McCarty East Chilled Water Extension | McCarty East Chilled Water Extension | \$ 3,500,000 | UF Utility Infrastructure | \$ 3,500,000 | \$ 1,882,404 | \$ 1,154,365 | \$ 463,231 | 1/10/2023 | 10/15/2023 | |
| | | | | | Total: | \$ 3,500,000 | | | | | | |
| | (UT00470) | Chilled Water Infrastructure - Phase 2 (Honors Village) | Chilled Water Infrastructure - Phase 2 (Honors Village) | \$ 2,156,464 | UF Utility Infrastructure | \$ 2,156,464 | \$ 1,601,332 | \$ 297,762 | \$ 257,371 | 7/15/2021 | 9/30/2023 | |
| | | | | | Total: | \$ 2,156,464 | | | | | | |
| | (UT00348) | Water Reclamation Facility Filtration System Replacement | Replacement of the existing filtration system at the Water Reclamation Facility. | \$ 3,500,000 | Auxiliary | \$ 3,500,000 | \$ 2,110,243 | \$ 1,154,365 | \$ 235,392 | 1/1/2023 | 8/30/2023 | |
| | | | | | Total: | \$ 3,500,000 | | | | | | |
| | (PL00016) | UF Wayfinding | UF Wayfinding | \$ 3,476,539 | Auxiliary | \$ 3,476,539 | \$ 120,752 | \$ 2,400,000 | \$ 955,787 | 6/30/2023 | 8/2/2024 | |
| | | | | | Total: | \$ 3,476,539 | | | | | | |
| | (MP06749) | Gator Band Bldg 1482-Phase 2 Band Practice Field Facility | Gator Band Bldg 1482-Phase 2 Band Practice Field Facility | \$ 3,267,913 | Component Unit Donor | \$ 34,144 \$ 3,233,769 | \$ 31,144 | \$ 3,200,000 | \$ 36,769 | 4/3/2023 | 3/29/2024 | "Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department. |
| | | | | | Total: | \$ 3,267,913 | | | | | | |

| CFSP item # | Category | Project Title/Name | Description | Total Project Budget Allocation (Total Estimated Project Cost) | Funding Source(s) | Amount | Funds Expended Since Inception | Estimated Amt of Funds to be Expended this Year | Remaining Balance | Start Date | Completion | Comments |
|----------------|---|--------------------|--|---|--|--------------------------|--------------------------------------|--|-------------------------|------------|------------|--|
| | (MP06916) Bldg 1178- Orthopaedics Institute Several Floors Renovation | | Orthopaedics Institute Several Floors Renovation | \$ 2,893,656 | HSC Fund | \$ 2,893,656 | \$ 61,004 | \$ 2,400,000 | \$ 432,652 | 6/15/2023 | 7/30/2024 | "HSC- Incidental Trust Fund" are monies that come from incidental revenues for the Health Science Center. |
| | | | | | Total: | \$ 2,893,656 | | | | | | |
| | (MP06892) Bldg 1049 - Baby Gator at Diamond Village Renovation | | Baby Gator at Diamond Village | \$ 2,664,740 | UF Strategic Fund Non-Research Auxiliary | \$ 160,000 \$ 417,900 | \$ 13,350 | \$ 147,900 | \$ 2,503,490 | 2/2/2022 | 11/23/2022 | "UF Strategic Fund Non-Research" are monies in this fund are used to support strategic initiatives that are not restricted for research. |
| | | | | | Total: | \$ 577,900 | | | | | | |
| | (IF21021) Horticultural Sciences New Addition | | Horticultural Sciences New Addition | \$ 2,284,301 | C&G | \$ 2,284,301 | \$ 1,071,332 | \$ 756,886 | \$ 456,083 | 7/15/2022 | 9/30/2023 | |
| | | | | | Total: | \$ 2,284,301 | | | | | | |
| TOTALS: | | | | \$ 2,062,098,715 | | | \$ 387,096,457 | \$ 284,573,839 | \$ 1,280,306,574 | | | |

Notes:

- 1) *Education & General (E&G) Operating Projects* is a consolidated line item of all FCO projects, as defined in Board reg 14.001, funded from current year E&G operating funds. No individual project funded in whole or in part shall exceed \$1M, per Board reg 9.007(3)(a)1.
- 2) *Carryforward (CF) - Small Projects* is a consolidated line item of all FCO projects with a cost up to \$2M funded in whole or in part from from CF funds, pursuant to Board Reg. 14.003(2)(b). Includes replacement of facilities less than 10,000 gross sf. This is a single line item in the FCO budget. For a list of individual projects, refer to the Carryforward Spending Plans (CFSP).
- 3) *Carryforward (CF) - Large Projects* includes any FCO project funded in whole or in part from CF funds, where total individual FCO project cost exceeds \$2M, pursuant to Board reg. 14.003(2)(c) and expenditure limits described therein. May also be reflected as one of multiple funding sources under categories State Appropriate Projects and Non-Appropriated Projects.
- 4) *State Appropriated Projects* - this category includes all FCO projects utilizing funds originally appropriated as FCO funds by the State of Florida, notwithstanding criteria in Board regulation 14.001. These funds should never be included in the operating budget. Examples, PECO (including Sum-of-Digits) and CITF. Reference Board reg 14.003(12)(d). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.



2023-2024 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget

University Name: University of Florida

2023-2024 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget Certification Representations

I hereby certify to the Board of Governors that the referenced 2023-2024 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget provided to the Board of Governors in accordance with my fiduciary responsibility to the university is true and materially correct to the best of my knowledge. I further certify that these budgets have been reviewed and approved by the Board of Trustees at its meeting held on _____, and that funds will only be expended in accordance with the approved budget as well as all applicable Statutes, Board of Governors' Regulations, and university regulations. I understand that any unsubstantiated, false, misleading, or withheld information relating to these statements may render this certification void. My signature below acknowledges that I have read and understand these statements.

Certification: _____ Date _____
Chief Financial Officer

Certification: _____ Date _____
President

I certify that the above referenced university budgets for fiscal year 2023-2024 have been approved by the University Board of Trustees and is true and materially correct to the best of my knowledge.

Certification: _____ Date _____
Board of Trustees Chair

ACTION ITEM BT2
October 3, 2023

SUBJECT: Linking Industry to Nursing Education (LINE) Fund Application

BACKGROUND INFORMATION

During the 2023 session, the Florida Legislature appropriated \$6 million to the State University System for the Linking Industry to Nursing Education (LINE) Fund for FY 2023-24. The LINE Fund is intended to incentivize collaboration between nursing education programs and healthcare partners and to meet workforce demand. Funds may be used for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing. Subject to available funds, for every dollar a healthcare partner contributes to an institution, the fund will provide a dollar-for-dollar match to the participating institution for approved proposals.

The Board of Governors (BOG) has invited additional applications by October 16. UF's College of Nursing and our UF Health hospitals and other programs are finalizing a proposal. We request that the BOT delegate authority to President Sasse and Chair Hosseini to approve UF's submission on behalf of the BOT.

PROPOSED ACTION

The Board of Trustees is asked to delegate authority to President Sasse and Chair Hosseini to approve UF's LINE submission on behalf of the BOT.

ADDITIONAL COMMITTEE CONSIDERATIONS

Submission to the Board of Governors is required.

Supporting Documentation Included: BOG 2023-2024 Linking Industry to Nursing Education (LINE) Fund Proposal Form

Submitted by: Mark Kaplan, Vice President for Government and Community Relations and University Secretary

Approved by the University of Florida Board of Trustees, October 3, 2023

Morteza "Mori" Hosseini, Chair

Ben Sasse, President and Corporate Secretary



**State University System
2023-2024 Linking Industry to Nursing Education (LINE) Fund
Proposal Form**

| | |
|---|--|
| University: | University of Florida |
| Healthcare Partner: | UF Health Shands |
| Date Proposal Approved by University Board of Trustees: | x/xx/xxxx |
| Amount Requested: | \$271,410 |
| University Contact (name, title, phone, & email): | Debra Lyon, Interim Dean UF College of Nursing |
| Please check the boxes below as appropriate: | <i>All boxes must be checked in order to be eligible to participate.</i> |
| Healthcare partner making contribution is located in and licensed to operate in Florida? | <input checked="" type="checkbox"/> Yes |
| Healthcare partner making contribution is a healthcare provider as defined in Section 768.38(2), Florida Statutes? | <input checked="" type="checkbox"/> Yes |
| Nursing programs met or exceeded a first-time NCLEX passage rate of 70% for the prior year based on the 2023 Accountability Plan? | <input checked="" type="checkbox"/> Yes |
| The funds will be used for an eligible purpose per section 1009.8962, Florida Statutes? | <input checked="" type="checkbox"/> Yes |

Background

The LINE Fund is intended to incentivize collaboration between nursing education programs and healthcare partners and to meet local, regional, and state workforce demand by recruiting faculty and clinical preceptors, increasing the capacity of high-quality nursing education programs, and increasing the number of nursing education program graduates who are prepared to enter the workforce. Subject to available funds, for every dollar contributed to an institution by a healthcare partner, the fund shall provide a dollar-for-dollar match to the participating institution for approved proposals.

Funds may be used for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings. To participate, an institution must submit a timely and complete proposal to the Board of Governors for consideration. For more details, see Board of Governors [Regulation 8.008 - Nursing Education](#).

Proposals must be submitted with a total of no more than three pages of narrative for the following sections. Proposals with more than three pages of narrative will be rejected.

Proposal Details

Provide a detailed narrative for each section below.

- I. Use of Funds** - *Describe in detail and with specificity how the institution plans to use the funds, including how the funds will be utilized to increase student enrollment and program completion.*
- II. Onboarding & Retention of Graduates** - *Describe in detail and with specificity how the health care partner will onboard and retain graduates.*
- III. Program Expansion** - *Describe in detail and with specificity how the funds will expand the institution's nursing education programs to meet local, regional, or state workforce demands. If applicable, include advanced education nursing programs and how the funds will increase the number of faculty and clinical preceptors and planned efforts to utilize the clinical placement process established in Section 14.36, Florida Statutes.*

Background: This UF College of Nursing/UF Health Shands Line Fund Proposal will be used to increase the number of nursing education program graduates who are prepared to enter the workforce as registered nurses (RNs). UF College of Nursing has a 15-month accelerated baccalaureate program (ABSN) for students who enter with a baccalaureate degree or higher in other fields of study. The ABSN program provides rapid entry into the workforce: students will begin in May 2024 and finish the program in August, 2025. These students are not eligible for usual grant/loan sources because the nursing degree is not the initial baccalaureate degree for the matriculant so they need further funding sources and would gravitate towards these scholarships. This funding would likely increase our applicant pool as we continue to expand our pre-licensure programs at UF College of Nursing to meet demands for registered nurses in the state of Florida.

LINE funding will be used to develop a UF Health cohort of accelerated baccalaureate nursing students (ABSN) in the UF College of Nursing accelerated prelicensure (APL) program over 15 months (May 2024 – August 2025). Up to 30 students will be selected for this opportunity. Upon signing a required work agreement with UF Health, each of the 30 students will receive scholarship funding for four semesters of their 15-month program (approx. \$18,094 for in-state tuition/fees). In turn, the students will agree to work fulltime as registered nurses at UF Health following graduation.

In-state tuition and fees for 4 semesters is: \$18,094.40

Total for 30 students = \$542,820

**Cost share for UF Health Shands (Healthcare partner) =
\$271,410 (30 registered nurses)**

II. Students selected for the UF Health Scholarship Cohort will have their clinical rotations at UF Health so that they gain familiarity with the environment, systems and nursing units at UF Health. After graduation, scholarship recipients will transition into UF Health’s well-developed registered nurse orientation program. First Licensed Year Transition (FLYT) Program focuses on role transition for the new nurse and is designed to provide experiences that develop graduate nurses into independent, confident, professional nurses. The program consists of blended learning experiences over the first year as a registered nurse. FLYT is recognized by the American Nurses Credentialing Center as an accredited practice transition program for registered nurses (RNs).

III. This funding will permit us to increase our pre-licensure numbers of students by expanding the pool of eligible applicants and matriculated students, who may be currently limited by financial constraints for applying for an additional college degree at the baccalaureate level. As part of the expansion, we will increase the number of pre-licensure students in the ABSN cohort by 15 students for the 2024/2025 ABSN academic year.